



1
**REGIONAL DISTRICT OF BULKLEY-NECHAKO
COMMITTEE OF THE WHOLE
AGENDA**

Thursday, January 9, 2014

<u>PAGE NO.</u>		<u>ACTION</u>
	<u>SUPPLEMENTARY AGENDA</u>	Receive
	<u>AGENDA</u> – January 9, 2014	Approve
	<u>MINUTES</u>	
2-7	Committee of the Whole Meeting Minutes – November 7, 2013	Receive
	<u>DELEGATION</u>	
	<u>MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS</u> <u>RE: Morice Timber Supply Review Process</u> Darrell Whelan, RPF, Resource Manager, Nadina Resource District Agathe Bernard, Stewardship Officer, Nadina Resource District Rilla Middleton, Stewardship Forester, Nadina Resource District	
	<u>ADMINISTRATION REPORT</u>	
8-26	Hans Berndorff, Financial Administrator – 2014 Draft Budget	Direction (Page 9)
	<u>ADMINISTRATION CORRESPONDENCE</u>	
27-30	Lidstone & Company – Additions to Reserve Policy	Receive
	<u>INVITATION</u>	
31-32	YMCA of Northern BC – Announcement in Vanderhoof -January 10, 2014 – 11:00 a.m. to 11:30 a.m. District of Vanderhoof Office	Receive
33-36	The Truck Loggers Association – 71 st Annual Convention & Trade Show 2014 – January 15-17, 2014 - Vancouver, B.C.	Receive
	<u>DISCUSSION ITEM</u>	
	First Nations Relationship Building – Strategy Moving Forward in 2014	
	<u>SUPPLEMENTARY AGENDA</u>	
	<u>NEW BUSINESS</u>	
	<u>ADJOURNMENT</u>	

REGIONAL DISTRICT OF BULKLEY-NECHAKO**COMMITTEE OF THE WHOLE MEETING****Thursday, November 7, 2013**

PRESENT:

Chair	Bill Miller
Directors	Taylor Bachrach Stephen Freeman Carman Graf Bill Holmberg Dwayne Lindstrom Thomas Liversidge Rob MacDougall Rob Newell Jerry Petersen Ralph Roy Stoney Stoltenberg Luke Strimbold Gerry Thiessen
Director Absent	Tom Greenaway, Electoral Area "C" (Fort St. James Rural)
Staff	Gail Chapman, Chief Administrative Officer Cheryl Anderson, Manager of Administrative Services Hans Berndorff, Financial Administrator Janine Dougall, Director Environmental Services – arrived at 1:05 p.m. Jason Llewellyn, Director of Planning – arrived at 1:26 p.m. Corrine Swenson, Manager of Regional Economic Development – arrived at 12:30 p.m., left at 1:18 p.m. Diondi Tan, GIS Technician – arrived at 1:26 p.m. Wendy Wainwright, Executive Assistant
Other	Doug Donaldson, MLA Stikine – left at 1:05 p.m. George Halliday, Timber Tenure Specialist, Ministry of Forests, Lands and Natural Resource Operations – left at 11:40 a.m. Josh Pressey, District Manager, Ministry of Forests, Lands and Natural Resource Operations – left at 11:40 a.m. Garth O'Meara, Tenure Officer, Aboriginal Affairs, Ministry of Forests, Lands and Natural Resource Operations – left at 11:40 a.m.
<u>CALL TO ORDER</u>	Chair Miller called the meeting to order at 10:40 a.m.

**SPECIAL IN-CAMERA
MEETING MOTION**

Moved by Director Holmberg
Seconded by Director Strimbold

C.W.2013-9-1

"Consideration of Agenda Items Under Section 90 (2)(b) of the *Community Charter* are to proceed to a closed session of the Regional Board.
Recommendation No. 1: THAT the meeting be closed to the public to permit consideration of items pursuant to Section 90 of the *Community Charter*.
Recommendation No. 2: THAT members of the public be excluded from the special meeting."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

The Committee of the Whole meeting reconvened at 12:30 p.m.

**SUPPLEMENTARY
AGENDA, SUPPLEMENTARY
to the SUPPLEMENTARY
AGENDA & AGENDA**

Moved by Director Stoltenberg
Seconded by Director MacDougall

C.W. 2013-9-2

"That the Supplementary Agenda and the Supplementary to the Supplementary Agenda be received and dealt with at this meeting; and further, that the agenda of the Regional District of Bulkley-Nechako Committee of the Whole meeting of November 7, 2013 be approved."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

MINUTES

Moved by Director Graf
Seconded by Director Roy

C.W.2013-9-3

"That the Committee of the Whole meeting minutes of October 10, 2013 be received."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

DELEGATION

Doug Donaldson, MLA Stikine RE: Update

Chair Miller welcomed Doug Donaldson, MLA Stikine.

Mr. Donaldson provided an outline of his role as MLA for Stikine. He has been the Critic for Energy, Mines and Petroleum, Deputy Critic for Finance and Public Accounts. His current position is Official Opposition Aboriginal Relations Critic. He is also a member of the Select Standing Committee on Children and Youth and is Chair of the caucus committee on Sustainable Economic Development.

Mr. Donaldson spoke of the importance of government holding legislative sessions and the opportunity for an informal collaboration process. He noted that the legislative session held in July, 2013 was to review the budget.

He spoke of the *Water Modernization Act* and taxation legislation regarding LNG as being key issues that will be brought forward in the February, 2014 sitting of the legislature.

DELEGATION (CONT'D)

Doug Donaldson, MLA Stikine RE: Update

Mr. Donaldson commented on the situation currently facing Houston in the closing of the West Fraser sawmill operations by spring, 2014. Mr. Donaldson indicated that he would be willing to assist in exploring options and scheduling Minister Meetings.

Discussion took place regarding the following:

- LNG plants and the need for B.C. to move forward;
- Cutting permits for pipeline corridors being completed by the Oil and Gas Commission;
- Core Review process and the Agricultural Land Commission and Agricultural Land Reserve;
- Resource Revenue Sharing;
- NDP Convention, November 15-17, 2013 in Vancouver, B.C.
- RDBN Highway 16 Transportation Task Force;

Mr. Donaldson mentioned that he could assist in future communications with the provincial government.

Chair Miller noted the importance of continued communications and thanked Mr. Donaldson for attending the meeting.

PRE-BUDGET PLANNING SESSION PART II

Chair Miller mentioned the importance of staying focused on the overall budget discussions.

Gail Chapman, Chief Administrative Officer noted that this is an opportunity for the Regional Board to provide direction to staff regarding project additions or withdrawals.

REGIONAL ECONOMIC DEVELOPMENT DEPARTMENT

Corrine Swenson, Regional Economic Development Manager provided an outline of the Regional Economic Development departments 2014 Department Priorities and Projects. She noted that a key 2014 Department Priority will be the Regional Economic Development Presentations to Municipalities within the RDBN. Ms. Swenson also commented on the following 2014 Projects: Participate with the Houston Recovery Team, Complete projects outlined in the Regional Skills Gap Analysis, and complete 3 year Action Plan.

Discussion took place regarding municipalities and Regional Districts receiving funding from the Northern Development Initiative Trust for collaborative economic development. The Town of Smithers is considering at its next council meeting to participate in a BC Mountain Biking Collaborative Marketing initiative. The initiative is for communities in Northwest B.C. to work together to complete a web product and branding initiative and the funding from NDIT may be utilized. Director Bachrach will forward the information to Ms. Swenson.

ENVIRONMENTAL SERVICES DEPARTMENT

Janine Dougall, Director of Environmental Services commented that she is continually working on the Mt. Milligan Mine and proposed Newgold Blackwater Mine solid waste management needs as part of her 2013 ongoing projects. She also provided an overview of the 2014 proposed projects.

Director Bachrach mentioned that the Town of Smithers is still considering signing a contract with MMBC to provide curbside collection services to its residents. Discussion took place regarding the diversion of waste to RDBN solid waste management facilities with the implementation of curbside collection.

PRE-BUDGET PLANNING SESSION PART II (CONT'D)

ENVIRONMENTAL SERVICES DEPARTMENT (CONT'D)

Director Project Wish List for 2014

Investigate incentives to recycle regarding a financial review of the contribution breakdown between municipal and rural resident contribution to RDBN Solid Waste Management Facilities.

Chair Miller thanked staff for the Pre-Budget Planning session.

DISCUSSION ITEMS

RDBN Changing Service Delivery Requirements and Expectations and Cost Analysis

Concerns were discussed regarding local government being tasked to continue services once provided by the provincial government, whether due to resident demands and expectations or mandated from the provincial government.

The document will be useful for future discussions with provincial Ministers and municipal councils regarding downloading to local governments.

**RDBN: Changing Service
Delivery Requirements and
Expectations and Cost Analysis**

Moved by Director Strimbold
Seconded by Director Stoltenberg

C.W.2013-9-4

"That the Committee of the Whole receive the Chief Administrative Officers October 31, 2013 memo titled "RDBN Changing Service Delivery Requirements and Expectations and Cost Analysis;" and further, direct staff in consultation with Chair Miller to bring forward prioritized topics to a future RDBN Committee of the Whole meeting for further discussion."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

**SUPPLEMENTARY TO THE
SUPPLEMENTARY AGENDA**

CORRESPONDENCE

**Union of B.C. Municipalities
– UBCM Recycling Negotiating
Committee Invites Member Input**

Moved by Director Bachrach
Seconded by Director MacDougall

C.W.2013-9-5

"That the Committee of the Whole receive the correspondence from the Union of B.C. Municipalities titled "UBCM Recycling Negotiating Committee Invites Member Input."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

**Union of B.C. Municipalities
– Province Responds to
Recycling Resolution**

Moved by Director Holmberg
Seconded by Director Freeman

C.W.2013-9-6

"That the Committee of the Whole receive the correspondence from the Union of B.C. Municipalities titled "Province Responds to Recycling Resolution."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

6

CORRESPONDENCE (CONT'D)

Janine Dougall, Director of Environmental Services mentioned that the Ministry of Environment is hosting regional workshops regarding the implementation of the Packaging and Printed Paper (PPP) Stewardship plan. Notification for the workshop hosted in Prince George on October 29, 2013 was sent on October 24, 2013 and confirmation for attendance was expected by October 25, 2013. Ms. Dougall attended the meeting and due to comments regarding lack of sufficient notification and location of meetings the Ministry of Environment is now hosting a teleconference workshop. Ms. Dougall will forward the information to all Directors and municipal staff.

Director MacDougall stated that the District of Fort St. James has declined Multi-Material B.C.'s (MMBC) incentive offer for PPP curbside collection but is investigating other possible partnerships.

SUPPLEMENTARY AGENDA

New Gold Inc. – Blackwater
Gold Project - Request for
Letter of Support

Moved by Director Petersen
Seconded by Director Roy

C.W.2013-9-5

"That the Committee of the Whole recommend that the Regional District of Bulkley-Nechako Board of Directors provide a letter of support to the BC Environmental Assessment Office regarding New Gold Inc.'s Blackwater Project."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

INVITATIONS

BC Healthy Communities
– Workshops on Building
a Healthier Community
– November 13, 2013
- Prince George, B.C.

Moved by Director Roy
Seconded by Director Strimbold

C.W.2013-9-6

"That the Committee of the Whole recommend to the Regional District of Bulkley-Nechako that on behalf of Director Roy, Director Petersen attend the BC Healthy Communities Workshops on Building a Healthier Community on November 13, 2013 in Prince George, B.C."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

BC Health Communities
– Northern BC Citizen Series
Webinar – November 21, 2013

Moved by Director Stoltenberg
Seconded by Director MacDougall

C.W.2013-9-7

"That the Committee of the Whole receive the invitation from BC Healthy Communities titled "Northern BC Citizen Series Webinar – November 21, 2013."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

NEW BUSINESS

**New RDBN GIS
Technician**

Chair Miller introduced the new RDBN GIS Technician,
Diondi Tan to the Regional Board.

ADJOURNMENT

Moved by Director Stoltenberg

C.W.2013-9-8

"That the meeting be adjourned at 1:57 p.m."

Bill Miller, Chair

Wendy Wainwright, Executive Assistant



Regional District of Bulkley-Nechako Memo – Committee of the Whole Agenda January 9, 2014

To: Chair Miller and the Committee of the Whole
From: Hans Berndorff, Financial Administrator
Date: January 2, 2014
Re: 2014 Draft Budget

The First draft of the 2014 budget for regional services is complete. As usual, the budgets for local services will be prepared after discussion with the Directors that participate each local service.

As previously discussed with the Board, this year's budget process will be significantly streamlined, compared with the detailed process that was followed in previous years. This will allow more time to discuss the important issues, with less time spent on the budget details for each service. The information provided is summarized and more analytical in nature, with detailed service budgets available on request.

Underlying Basis

The first draft of the 2014 budget is based on the proposed projects and work plans that were reviewed with the Board during the Pre-Budget discussions that took place during the October 10th and November 7th Committee of the Whole meetings.

Major Components of Taxation in 2014

Schedule 1 is a graphic representation of the major components of taxation. It shows the percentage of our tax requisition that is taken up by each service in 2014. There is a separate chart for Region-wide Services and for Regional Rural Services. From this, it is easy to see how large an impact each service has relative to the other services.

Tax Rate Trend

Schedule 2 includes bar graphs showing our actual tax rates from 2010 to 2013 and the projected tax rate for 2014. The trend is measured separately for rural and municipal taxpayers because the number of regional services affecting rural taxpayers is greater than those affecting municipal taxpayers. The overall trend is quite favourable in both cases.

Projected Tax Rates for 2014

Schedule 3 summarizes projected 2014 taxation and projected residential tax rates for each region-wide and regional rural service, compared with 2013. Although there is a projected tax increase of \$278,350, most of this will be absorbed by new development in the region. As a result, the tax rate for rural taxpayers is projected to increase from \$1.05 per \$1,000 to \$1.06 per \$1,000 and for municipal taxpayers from \$0.78 per \$1,000 to \$0.81 per \$1,000.



Projected 2014 Assessments

Projected assessments for 2014 in Schedule 3 include the BC Assessment October, 2013 forecast of 2014 assessment changes due to development in the RDBN, as well as an estimate of the impact of the West Fraser Houston mill closure.

2014 Initiatives

Schedule 4 is a listing of proposed new initiatives included in the 2014 budget, costing \$564,490 in total. Annual projects that are being repeated in 2014 are not included in the list.

Other Items for Consideration

Schedule 5 is a listing of other initiatives for consideration by the Board. These items were recommended by Department Heads, but later removed or deferred after discussion between the CAO and the CFO in an attempt to limit the tax increase.

Projected Tax Changes for each Service

Schedules 6 through 17 highlight the major items affecting the projected tax change in each region-wide service and each regional rural service. The reasons behind these projected changes will be reviewed during the meeting.

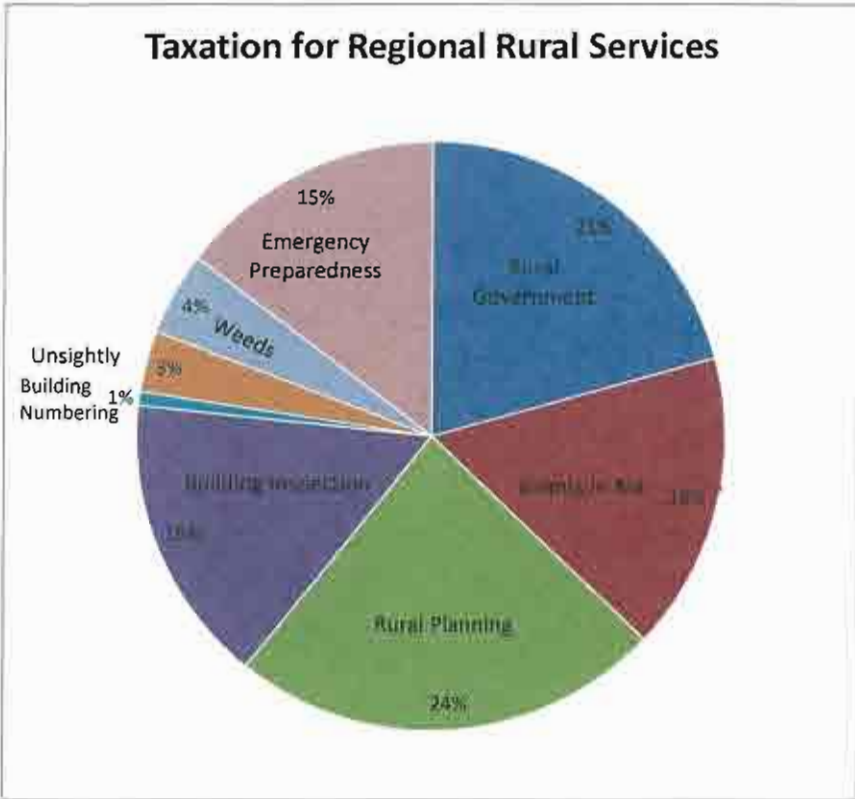
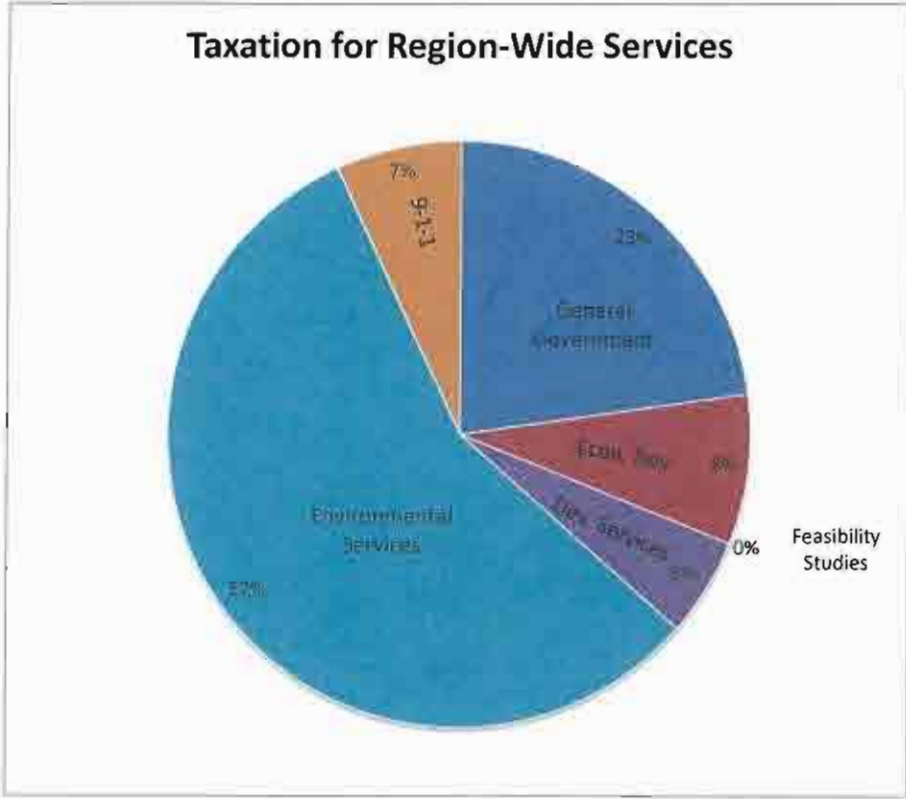
Detailed Service Budgets

If Directors would like copies of the detailed budgets for each service, these are available on request.

I would be pleased to answer any questions.

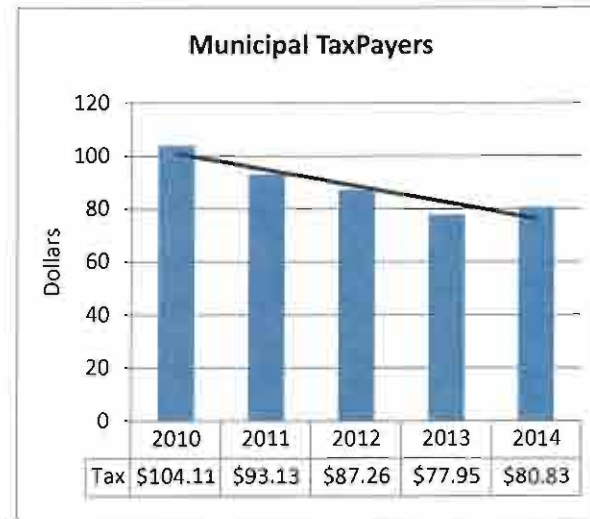
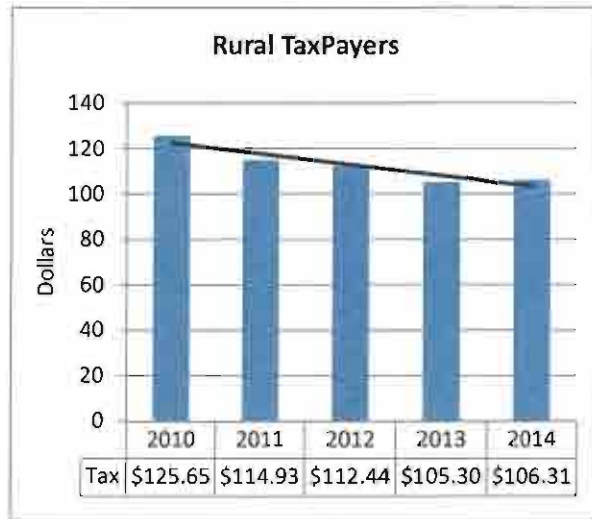
Recommendation: (all/directors/majority)
That the Board of Directors receive the Financial Administrator's January 2, 2014 memo titled "2014 Draft Budget" and provide direction regarding any changes to the draft budget.

RDBN - 2014 Budget
Major Components of Region-wide and Regional Rural Taxation



10

RDBN 2014 Budget - Tax on a \$100,000 Property (excludes local services)



Includes:

- General Government
- Regional Economic Development
- Feasibility Studies
- Planning
- Development Services
- Environmental Services
- 9-1-1 Service
- Rural Government
- Rural Grants in Aid
- Building Inspection
- Building Numbering
- Unightly Premises
- Noxious Weed Control
- Emergency Preparedness

- General Government
- Regional Economic Development
- Feasibility Studies
- Planning
- Development Services
- Environmental Services
- 9-1-1 Service

RDBN - 2014 Budget
Projected Tax Rates for Regional Services
(excludes local services)

Dept	Function				Converted Assessments		Tax on a \$100,000 Residential Property						
		2013 Tax	2014 Tax	2013 vs 2014	2013	Projected 2014	Rural Taxpayers			Municipal Taxpayers			
							2013	2014	2014 vs 2013	2013	2014	2014 vs 2013	
Region-Wide Services													
1201	General Govt - Legislative	251,049	250,738	(311)	526,280,097	541,948,792	4.77	4.63	(0.14)	4.77	4.63	(0.14)	
1202	General Govt - Administration	339,923	427,134	87,211	526,280,097	541,948,792	6.46	7.88	1.42	6.46	7.88	1.42	
1203	General Govt - Finance	253,629	287,105	33,476	526,280,097	541,948,792	4.82	5.30	0.48	4.82	5.30	0.48	
		844,601	964,976	120,375	526,280,097	541,948,792	16.05	17.81	1.76	16.05	17.81	1.76	
1301	Feasibility Studies	-	-	-	526,280,097	541,948,792	-	-	-	-	-	-	
2500	Regional Economic Development	189,126	350,060	160,934	526,280,097	541,948,792	3.59	6.46	2.87	3.59	6.46	2.87	
4301	Development Serv	231,675	230,351	(1,324)	526,280,097	541,948,792	4.40	4.25	(0.15)	4.40	4.25	(0.15)	
5000	Environmental Serv.	2,423,162	2,397,297	(25,865)	526,280,097	541,948,792	46.04	44.23	(1.81)	46.04	44.23	(1.81)	
7501	9-1-1 Service	257,006	292,824	35,818	526,280,097	541,948,792	4.88	5.40	0.52	4.88	5.40	0.52	
	Total Region-Wide Services	3,945,570	4,235,509	289,939	526,280,097	541,948,792	74.97	78.15	3.18	74.97	78.15	3.18	
Regional Rural Services													
1101	Rural Govt - Legislative	139,037	73,284	(65,753)	260,502,110	274,031,553	5.34	2.67	(2.66)				
1102	Rural Govt - Administration	23,310	80,538	57,228	260,502,110	274,031,553	0.89	2.94	2.04				
		162,347	153,822	(8,525)	260,502,110	274,031,553	6.23	5.61	(0.62)				
1103	Rural Grant in Aid	121,724	121,724	-	260,502,110	274,031,553	4.67	4.44	(0.23)				
4101	Rural Planning	177,199	175,812	(1,387)	464,616,736	541,948,792	4.47	4.02	(0.45)	2.98	2.68	(0.30)	
4201	Building Inspection	129,552	118,233	(11,319)	150,340,480	153,869,923	8.62	7.68	(0.93)				
4401	Building Numbering	6,475	5,714	(761)	260,502,110	274,031,553	0.25	0.21	(0.04)				
4501	Unightly Premises	15,014	24,959	9,945	240,533,961	254,063,404	0.62	0.98	0.36				
5901	Weed Control	30,626	34,069	3,443	260,502,110	274,031,553	1.18	1.24	0.07				
7601	Emergency Preparedness	101,611	100,520	(1,091)	260,502,110	274,031,553	3.90	3.67	(0.23)				
7602	Emergency Response	10,000	8,105	(1,895)	260,502,110	274,031,553	0.38	0.30	(0.09)				
	Total Regional Rural Services	754,548	742,959	(11,589)			30.32	28.16	(2.17)				
		4,700,118	4,978,468	278,350			105.30	106.31	1.01	77.95	80.83	2.88	
							Tax Rate						
								1.05	1.06	0.01	0.78	0.81	0.03

12

RDBN - 2014 Budget
Initiatives for 2014

Administration & Finance

Join NWDC (membership fees + Directors Remuneration & Travel)	10,000
Increase budget for Forestry Strategy to \$20,000	10,000
Increase budget for Resource Revenue Sharing to \$20,000	10,000
New Computers (Gail, Corrine, Mary, Grant Writer)	7,700
Replace primary Network Server (incl. installation & testing)	14,000
New Office Phone System	5,000
Replace 2003 Vibe (funding from capital reserve)	30,000
	<u>86,700</u>

Regional Economic Development

Replace Grant Writer Contingency with 4 day per week grant writer	30,500
Economic Development Action Plan	58,100
	<u>88,600</u>

Planning

Hire Bylaw Enforcement Officer (6 months in 2014)	47,440
Building Renovations to accommodate Bylaw Enforcement Officer	5,000
Hudson Bay Mountain Snowload Study	2,500
Increase Property Database Contingency from \$30,000 to \$40,000	10,000
	<u>64,940</u>

Environmental Services

Increase reserve for carbon emission reduction initiatives	13,250
Final Closure of 14 Inactive Landfills (Funded from Capital Reserve)	75,000
Clearview Stormwater Management Pond	50,000
Knockholt Miscellaneous Capital Expenditures	16,000
Replace Area "D" and Granisle Transfer Station Bobcats	110,000
Upgrade recycling area and woodwaste area Area "D" Trsf Stn	15,000
Upgrade recycling area and woodwaste area Vanderhoof Trsf Stn	15,000
New Storage area at Smithers/Telkwa Transfer Station	20,000
	<u>314,250</u>

Emergency Preparedness

Increase Emergency Response contingency from \$40,000 to \$50,000	10,000
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564,490

RDBN - 2014 Budget
Other Items for Consideration
(not currently in the budget)

Administration & Finance

Increase budget for Forestry Strategy to \$50,000	40,000
Increase budget for Resource Revenue Sharing to \$50,000	40,000
New Computers (Wendy and Hans)	4,000
Increase budget for new office phone system	5,000
Building Renovations to move Grant Writer out of Chair's Office	10,000
Aministration Dept storage cabinets & Shelving	14,000
Records Management Software	50,000
Replace shredder	2,500
	<u>165,500</u>

Planning

Vehicle for Bylaw Enforcement Officer	<u>30,000</u>
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Regional Economic Development

Furniture for Grant Writer	2,500
Economic Development Workshops	7,500
	<u>10,000</u>

Environmental Services

Contribution to Landfill Closure Reserve	<u>75,000</u>
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9-1-1 Service

Contribution to Capital Reserve	<u>50,000</u>
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330,500

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Rural Government

	(\$000s)
2013 Taxation	162
2014 Taxation	154
Increase (Decrease)	(8)

	(\$000's)		
Item	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	94	78	16
Grant in lieu of Alcan taxes	67	69	(2)
			14
<u>Expenditures</u>			
Directors remuneration	77	74	(3)
Directors travel	78	54	(24)
Salaries & Benefits	30	32	2
Conferences and Conventions	1	4	3
Share of Office Costs	10	11	1
Special Projects	11	14	3
Other			(4)
			(22)
			(8)

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
General Government

	(\$000s)
2013 Taxation	845
2014 Taxation	965
Increase (Decrease)	120

	(\$000's)		
Item	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	258	173	85
Grant in lieu of Alcan taxes	99	104	(5)
			80
<u>Expenditures</u>			
Directors remuneration	216	217	1
Directors Travel	83	90	7
Salaries & Benefits	766	771	5
Staff Travel	7	10	3
Association Dues	12	17	5
Website Maintenance	-	3	3
Newsletters	12	6	(6)
Advertising	12	9	(3)
Supplies (incl. new office phone system)	17	22	5
Special Projects	35	55	20
First Nations Dialogue	20	10	(10)
Capital Expenditures	10	15	5
Other			5
			40
			120

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Feasibility Studies

			<u>(\$000s)</u>
2013 Taxation			-
2014 Taxation			-
Increase (Decrease)			<u>-</u>

<u>Item</u>	<u>2012</u> <u>Budget</u>	<u>2013</u> <u>Budget</u>	<u>Tax Increase</u> <u>(Decrease)</u>
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Feasibility Studies

<u>-</u>

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Regional Economic Development

	(\$000s)
2013 Taxation	189
2014 Taxation	350
Increase (Decrease)	<u>161</u>

	(\$000's)		
Item	2013 Budget	2014 Budget	Tax Increase (Decrease)
Revenue			
Surplus from Prior Year	131	20	111
Project Grants	255	56	199
			<u>310</u>
Expenditures			
Salaries & Benefits	220	239	19
New Computers	-	3	3
Share of Office Costs	16	23	7
Supplies	8	3	(5)
			<u>24</u>
Projects			
- Tourism	52	32	(20)
- Bulkley-Nechako Directory	8	6	(2)
- Mining Web Portal	8	5	(3)
- Agriculture Project	37	34	(3)
- Marketing Initiatives	8	5	(3)
- Business Forum	24	17	(7)
- Entrepreneurship Contest	10	-	(10)
- Economic Development Workshops	7	-	(7)
- Regional Partner Tradeshows	5	4	(1)
- Regional Skills Gap Analysis	150	39	(111)
- Action Plan	60	58	(2)
- Minerals North & Roundup	7	8	1
- Grant Search Engine	-	4	4
- Project Contingency	20	10	(10)
			<u>(174)</u>
Other			1
Total Expenditures			<u>(149)</u>
			<u>161</u>

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Rural Planning

	(\$000s)
2013 Taxation	177
2014 Taxation	176
Increase (Decrease)	(1)

Item	(\$000's)		
	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	29	39	(10)
Agriculture Project Grants	11	-	11
			1
<u>Expenditures</u>			
Salaries & Benefits	174	168	(6)
Conferences and Conventions	2	5	3
Special Projects	13	10	(3)
Other			4
			(2)
			(1)

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Building Inspection

	<u>(\$000s)</u>
2013 Taxation	129
2014 Taxation	118
Increase (Decrease)	<u><u>(11)</u></u>

	<u>(\$000's)</u>		
			Tax
<u>Item</u>	<u>2013</u>	<u>2014</u>	<u>Increase</u>
	Budget	Budget	(Decrease)
<u>Revenue</u>			
Surplus from Prior Year	40	63	(23)
Building Permit Fees	36	40	(4)
			<u>(27)</u>
<u>Expenditures</u>			
Salaries & Benefits	197	207	10
Special Projects	-	3	3
Other			3
			<u><u>16</u></u>
			<u><u>(11)</u></u>

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Development Services

	(\$000s)
2013 Taxation	231
2014 Taxation	230
Increase (Decrease)	<u>(1)</u>

Item	(\$000's)		
	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	42	52	(10)
			<u>(10)</u>
<u>Expenditures</u>			
Salaries & Benefits	205	210	5
Computer Systems	48	54	6
Special Projects	6	-	(6)
Other			4
			<u>9</u>
			<u>(1)</u>

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Unightly Premises Regulatory Control

	(\$000s)
2013 Taxation	15
2014 Taxation	25
Increase (Decrease)	10

	(\$000's)		
Item	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	-	4	(4)
			(4)
<u>Expenditures</u>			
Salaries & Benefits	9	19	10
Staff Travel	1	3	2
Other			2
			14
			10

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Environmental Services

	(\$000s)
2013 Taxation	2,423
2014 Taxation	2,397
Increase (Decrease)	(26)

Item	(\$000's)		
	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	1,164	1,255	(91)
Transfer from Landfill Closure Reserve	433	182	251
Transfer from Landfill Development Re	50	-	50
Transfer from Gas Tax Reserve	30	-	30
Construction & Demolition Waste Fees	125	175	(50)
Contaminated Soils Revenue	10	5	5
Grants in lieu of Alcan Taxes	284	299	(15)
Metal Recycling Revenues	150	100	50
Bobcat Trade In Revenue	10	20	(10)
			220
<u>Administration Expenditures</u>			
Salaries & Benefits	444	460	16
Legal Fees	20	10	(10)
Carbon Emission Reduction Initiatives	13	26	13
Other			2
			21
<u>Operations</u>			
- Landfills	877	872	(5)
- Transfer Stations	1,436	1,516	80
- Operating Contingencies	110	60	(50)
- Landfill Closure Costs	478	182	(296)
- Recycling Expenditures	728	778	50
- Capital Expenditures	270	226	(44)
- Contributions to Reserves	56	56	-
- Other			(2)
			(267)
Total Expenditures			(246)
			(26)

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Weed Control

	(\$000s)
2013 Taxation	31
2014 Taxation	34
Increase (Decrease)	<u>3</u>

Item	(\$000's)		
	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	9	6	3
			<u>3</u>
<u>Expenditures</u>			
Salaries & Benefits	8	8	-
Contribution to NWIPC	37	37	-
Other			-
			<u>3</u>

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
9-1-1 Service

	(\$000s)
2013 Taxation	257
2014 Taxation	293
Increase (Decrease)	36

	(\$000's)		
Item	2013 Budget	2014 Budget	Tax Increase (Decrease)
<u>Revenue</u>			
Surplus from Prior Year	341	(2)	343
			343
<u>Expenditures</u>			
Salaries & Benefits	49	51	2
Repairs & Maintenance	40	42	2
Communications	16	14	(2)
Public Education	5	2	(3)
PSAP/RCMP Costs	123	145	22
Contribution to Capital Reserve	332	-	(332)
Other			4
			(307)
			36

Regional District of Bulkley-Nechako
Details of Projected Tax Changes
Emergency Preparedness Planning

	<u>(\$000s)</u>
2013 Taxation	112
2014 Taxation	109
Increase (Decrease)	<u>(3)</u>

	<u>(\$000's)</u>		
<u>Item</u>	<u>2013</u>	<u>2014</u>	<u>Tax Increase</u>
	<u>Budget</u>	<u>Budget</u>	<u>(Decrease)</u>
<u>Revenue</u>			
Surplus from Prior Year	43	59	(16)
			<u>(16)</u>
<u>Expenditures</u>			
Directors remuneration & travel	3	-	(3)
Salaries & Benefits	79	87	8
Conferences & Conventions	4	-	(4)
Emergency Response Expense Reser	40	50	10
Emergency Volunteer Program	16	10	(6)
Supplies	6	3	(3)
Other			8
			<u>13</u>
			<u>(3)</u>

LIDSTONE & COMPANY
BARRISTERS AND SOLICITORS

BULLETIN

TO: Clients
FROM: Lidstone & Company
DATE: October 24, 2013
RE: Additions to Reserve Policy
FILE: 99999-042

The federal government is seeking feedback on proposed amendments to its Additions to Reserve/Reserve Creation Policy ("ATR Policy"). The deadline has been extended to October 31, 2013. The revised ATR Policy has important implications for local governments. This memo provides background information about the policy and changes relevant to local government. This is a complex policy with many steps that are not outlined here - the memo provides a summary overview only.

Executive Summary

The proposed amended ATR Policy signals a substantial policy shift to expand the locations where First Nations can request additions to their land base. This opens up the door to land that is located near or in existing municipal/regional district boundaries. However, the policy is vague on issues which have significant impacts on local governments.

The lack of clarity in the policy regarding First Nation-local government negotiation and consultation is concerning because this can cause more delays, confusion about responsibilities and conflict.

It is recommended that local governments review the amended policy and background information and provide feedback to the federal government.

Background

The ATR Policy was created in 1972 and most recently updated in 2001. The Policy is part of Aboriginal Affairs and Northern Development Canada's ("AANDC") Land Management Manual. This kind of policy directive is considered "soft law", meaning that it does not have the same legal force as legislation and is more difficult to challenge in court because courts are

reluctant to interfere with the government's discretion as to how policy is carried out by its staff.

An Addition to Reserve allows a First Nation to add a parcel of land to an existing land base. Under the 2001 policy, First Nations could expand their reserve land base by applying to the federal government under different categories. The proposal had to be for an area of land within the "service area" of an existing reserve community, which meant the geographic area generally adjacent to the reserve.

In BC, there have been 77 ATR "projects" to date, the 4th highest in Canada after Saskatchewan, Manitoba and Ontario. First Nations in BC have initiated projects for 11,555 hectares of land with 8,150 hectares being granted. In comparison, Saskatchewan has managed 617 projects, granting 100% of the requested 112,057 hectares of additional reserve land.

The process has been criticized by First Nations for being too slow, inconsistently applied across the country and overly complex.

The lengthy delays have been attributed to the "stakeholder negotiation" phase, and AANDC has acknowledged that First Nations' discussions with local governments in particular have slowed down the process in the past.

The ATR Approval Process

Briefly, the process for First Nations applying for an ATR is proposed as follows:

1. First Nation submits a Band Council Resolution and Reserve Creation Proposal to the AANDC office in their region;
 - a. The proposal must describe current and intended land use of proposed reserve land, proximity to a local government, any known municipal interests, whether services are required and the plan to acquire them, and other requirements.
 - b. If proposed land is within or adjacent to a local government, First Nation must notify the local government in writing of the proposal.
2. Regional Director General (RDG) issues a Letter of Support or rejects proposal;
 - a. If the RDG determines that the local government is unwilling to respond to a First Nation's proposal in good faith, it may agree to support the proposal despite the lack of agreement; in addition, if the First Nation demonstrates unwillingness to negotiate with the local government, the RDG may withdraw its support.

3. If Letter of Support issued, the regional AANDC office and First Nation develop a work plan to clarify roles and responsibilities re: environmental site assessments, addressing third party issues, etc.;
4. Once all of the proposal criteria/work plan steps are completed, transfer of land title moves from the province to the federal government;
5. Regional AANDC staff prepare an Order in Council (OIC) to the federal Minister to request the Reserve Creation. The federal Cabinet accepts or rejects the OIC;
6. If approved, the land is registered in the Indian Lands Registry. After an ATR has been approved, the local government's land use planning and zoning laws no longer apply to the use or development of the added land. The First Nation has the authority to determine how to use their reserve lands according to the needs and interests of the community.

In terms of duties owed to local governments in this process, the new ATR Policy requires that First Nations discuss issues of mutual interest and concern with the affected local government (i.e. joint land-use planning, bylaw harmonization, tax considerations, service provision and dispute resolution).

These discussions must be:

- Initiated by the First Nation. When requested by the First Nation, AANDC “may provide facilitative or technical assistance in support of negotiations”;
- Conducted with “good will, good faith and reasonableness”.

The policy is clear that local governments do not have a veto over a reserve creation proposal (i.e. they cannot override the proposal or reject it). The policy states that if local government concerns have “been addressed”, a reserve creation proposal may proceed.

Local Government Concerns

The most significant suggested change to the ATR Policy is that the “selection area” for a proposed addition to reserve land is to be “normally..located within a First Nation’s treaty or traditional territory”. Proposed additions to reserve land may also be outside the First Nation’s treaty or traditional territory, provided it is within the province where the majority of the First Nation’s existing reserve land is located. This means that new reserves can be created that are not geographically adjacent to a First Nations’ existing reserve, and in British Columbia these will be within municipalities or rural areas of regional districts (except the area north of

Hazelton). The federal government has particularly promoted the economic benefits of creating reserves in urban areas.

Additional changes/relevant points:

- Significantly fewer references to local government in the new policy;
- The First Nation must give the Province three months to express views and set out issues in writing in the consultation phase. This requirement does not exist for local government under the new policy (i.e. no three month deadline).
- The new policy states that a First Nation-Local Government agreement “may” be necessary to address the provision of services, bylaw compatibility, tax losses, etc. This is softer language than the former policy, which required agreements to be made.
- Still no dispute resolution mechanism in place to resolve issues between First Nations and local governments, despite requests and calls for this change from First Nations.
- Change of definition of “municipality”. Under the new policy, the term is now “local government”, and it is defined as “a city, town, village or other built-up area with municipal or other authorities and includes a rural or urban municipality, as defined in relevant legislation”. The definition is somewhat unclear because it does not specifically name regional districts, which are unique to BC.

Resources

The proposed amended policy can be found here: <http://www.aadnc-aandc.gc.ca/eng/1371823135092/1371823167789>

The original 2001 ATR Policy for comparison to the amended policy: http://www.collectionscanada.gc.ca/webarchives/20071127101315/http://www.ainc-inac.gc.ca/ps/lts/pdf/ch10_e.pdf

Metro Vancouver's comments on the policy at Item 5.2 (subject to endorsement by MV board October 25, 2013): http://www.metrovancouver.org/boards/Aboriginal%20Relations%20Committee/Aboriginal_Relations_Committee-October_9_2013-Agenda.pdf

Feedback may be submitted online or via regular mail by October 31, 2013: <http://www.aadnc-aandc.gc.ca/eng/1369229675372/1369229707515>

JAN 02 2014

REGIONAL DISTRICT OF
BULKLEY NECHAKO**Geraldine Craven**

From: Karen Cameron <karen.cameron@nbcy.org>
Sent: December-31-13 2:38 PM
To: Karen Cameron
Cc: Lynette Mikalishen; Amanda Alexander; Cheryl Wallace; Chris Kinch
Subject: YMCA of Northern BC Vanderhoof Invite
Attachments: NBCY_Evite_VanderhoofChildCare_Dec23_2013.pdf

Good afternoon -

Please find attached an invite to an announcement we are making in Vanderhoof next week.

We hope you can join us.

Best wishes for the New Year!

Karen Cameron
Manager of Resource Development and Communications
YMCA of Northern BC
T: 250 562 9309 ext. 211
www.nbcy.org

You Are Invited!



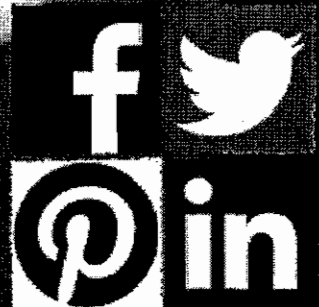
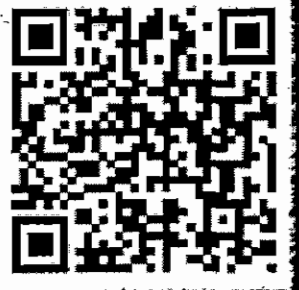
*Please join us as we
announce an exciting new
program for Vanderhoof!*

Friday, January 10, 2014

11:00am–11:30am

District of Vanderhoof Office

160 Connaught Street



www.nbcy.org

THE BUSINESS OF LOGGING - A NEW ERA

71st Annual Truck Loggers Association
Convention & Trade Show 2014

January 15, 16 & 17, 2014

The Westin Bayshore, Vancouver, BC

TLA

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THE BUSINESS OF LOGGING - A NEW ERA 34

With the prospects of growing markets for forest products, higher commodity prices and an expansion of the coastal forest industry as the super-cycle approaches, contractors are now looking to re-tool, re-capitalize and re-hire in order to ensure the capacity to support a growing coastal harvest.

Faced with ongoing labour shortages, increasing concerns for safety and training and weak balance sheets following the global recession, contractors have to adapt to **a new era** of logging.

This year's convention will look at issues that must be overcome in order to safeguard logging and road building capacity on the coast, ensuring that we can all share in the forecasted prosperity.

- SD** Skill Development
- KN** Keynote Speaker
- IF** Informational Session
- EN** Entertainment & Networking

Wednesday, January 15, 2014		Room	Start Time	End Time
Registration Opens		Westin Foyer	7:00am	5:00pm
Coffee Service		Upper Pre-function Foyer	7:30am	8:30am
<p>SD01 - Forestry 101: Is your community considering a forest licence? If you are a First Nations Chief, Director, Mayor, City Council member, City Manager or other community decision maker, these sessions will help you understand your responsibilities in considering a licence to harvest and the subsequent obligations that result.</p> <p>Morning Session: Panel 1: Considering applying for a licence to manage a forest? Do you want to know the criteria matrix you should go through to make your decision? This panel will provide the practical steps in deciding if a right to harvest, be it woodlot licence, community forest licence or First Nations woodlands licence, is for you.</p> <p>Speakers: Kenny Ansems, MNP; Matt Wealick, RPF - Ts'elxwéyeww Tribe Management Limited (CFLP); Shawn Flynn, RPF - Greenmax Resources</p> <p>Panel 2: Once you've made the decision, we will show you the steps required to apply for a licence and options for business structure. Issues such as capital required and the "technical" side of forest management through to logging will also be covered.</p> <p>Speakers: Neil Edwards, MFLNRO; Bjarne Neilsen, RPF, WorkSafeBC; Warren Hansen, RPF, Chartwell Consultants Ltd.</p> <p>Presenter: Angeline Nyce, RPF; A. Nyce Law Corporation</p>		Cypress Room 1&2	8:30am	12:00pm
Lunch		Upper Pre-function Foyer	12:00pm	1:00pm
<p>SD02 - Forestry 102: You have a licence – now what? Once you have a licence, understanding what your forest professional is saying is critical.</p> <p>Afternoon Session: Panel 1: Forestry Plan – The practical steps required to get logs to market and create revenue require a lot of planning. During this session the panel will discuss the timing, finance, legislation, consultation and obligations that occur before any harvest can be done. You will learn the basic concept of forest management and what your obligations are as a licence holder.</p> <p>Speakers: Warren Hansen, RPF, Chartwell Consultants Ltd.; Cliff Roberts, RFT, Chartwell Consultants Ltd.; David Kim, RPF, Kim Forest Management Ltd.</p> <p>Panel 2: Forestry Operations – Harvesting Path. During this session you will learn about the forest operations side of your new venture from road building to falling to harvesting, hauling and eventually marketing your logs. You will also have a deeper understanding of your obligations pertaining to forest operations.</p> <p>Speakers: Dave Martin, RPF, A&A Trading Ltd.; John Iacoviello, RPF, Probyn Log Ltd.; Chris Mosher, CA, EP(CEA), Forest Practices Board</p> <p>Presenter: Cliff Roberts, RFT, Chartwell Consultants Ltd.</p>		Cypress Room 1&2 Concurrent Session	1:00pm	4:30pm
<p>SD03 - Safety: Human Factors - Keeping your Head in the Game</p> <p>Understanding how human factors like spousal relationships can affect the workplace.</p> <p>Presenter: Peter Sprout, Manager, Falling; BC Forest Safety Council</p>		Stanley Park Ballroom Salon 3 Concurrent Session	1:00pm	3:00pm
<p>EN01 - Welcome Reception</p> <p>Join us in the Seawall Bar & Grill for the TLA's Welcome Reception. Music, munchies & more!</p>		Seawall Bar & Grill	6:30pm	11:00pm

OFFICIAL ACCOMMODATION

WESTIN
HOTELS & RESORTS

The Westin Bayshore

Hotel reservations: (604) 682-3377

When making your reservations, be sure to mention that you are a delegate of the TLA's 2014 Convention.
Book before January 10, 2014 for the TLA Group Rate!

TRADE SHOW VIEWING HOURS

Thursday, January 16, 2014

3:00pm – 6:00pm

Friday, January 17, 2014

9:00am – 5:00pm

6:00pm – 10:00pm

CONVENTION REGISTRATION

Order your event tickets online!

www.tla.ca/events/convention
Registration is available online only.

The TLA online registration system is secure, easy to use and provides you instant confirmation of your registration.

Registration is available 24 hours a day; whenever you are ready to book a passport or individual event.

Once again, you are able to go back into your registration to make changes on your own!

BECOME A TLA MEMBER!

Have A Voice With Government

Save With Our Benefits Programs

Build Your Networks & Business

Compete With Better Knowledge & Support

Be Informed With Current News

Thursday, January 16, 2014	Room	Start Time	End Time
Registration Opens	Westin Foyer	7:00am	
Exhibitor Move - In	Grand Ballroom	8:00am	2:30pm
Continental Breakfast	Stanley Park Ballroom Salon 1	7:30am	8:30am
TLA Welcome Traditional Welcome from Musqueam Chief, Chief Wayne Sparrow (F01) - The Super-Cycle Approaches: Industry forecasters and practitioners will provide perspectives on various global markets and the super-cycle as it applies to the coastal forest sector. Moderator: Murray Hall, Murray Hall Consulting Ltd. 1. Lumber Markets: Daryl Swetlishoff, Sr. Managing Director, Equity Research; Raymond James Ltd. 2. Pulp & Paper Markets: Michel Valois, MBA, CEO; Valois Vision Marketing 3. Log Markets: Al Deggan, Director, Marketing and Distribution; Island Timberlands Limited Partnership	Stanley Park Ballroom Salon 3	8:00am	10:00am
Coffee Break - Networking Session	Upper Pre-function Foyer	10:00am	10:30am
(F02) - Survivors in the Logging Sector Having made it through the global recession, these veterans of the British Columbia logging sector will discuss, in an interactive format, the keys to their success as they have adapted to the <i>new era</i> of logging in BC. Moderator: Jim Girvan, RPF, MBA; MDT Ltd. 1. Mike Hamilton; Mike Hamilton Logging Ltd. 2. Rob Wood; Holbrook Dyson Logging Ltd. 3. Ted Arkell; Dyer Logging Co. Ltd. 4. Bob Lee; Bear Lake Logging Ltd. 5. Reid Hedlund; Mid-Boundary Contracting Ltd.	Stanley Park Ballroom Salon 3	10:30am	12:00pm
(KN01) - Premier's Luncheon Last year, we were nearing an election and the polls showed the opposition leading. We told Premier Christy Clark that we looked forward to seeing her again next year and she did it! BC's forest industry is on the rebound. As government co-hosts a trade mission to Asia and is undertaking a review of BC Timber Sales, contractors look to re-tool, re-capitalize and re-hire. The hardhat wearing Premier, a trend started by the TLA when she arrived last year in an off-highway logging truck, is once again joining us to share her thoughts on the coastal forest industry and rural community economic growth.	Stanley Park Ballroom Salon 1, 2 & 3	1:00pm	2:30pm
(F03) - The Challenge Facing Contractors Stakeholder speakers will provide perspective and analysis as it relates to the challenges facing today's logging contractors in a growing economy. Moderator: Jonathan Lok, RFT, President; Consulting Foresters of BC 1. Managing for Safety: Don Banasky, Production Manager; Copcan Contracting Ltd. 2. Working within the Coastal Labour Agreement: Ross Stryvok, Partner; Forest Industrial Relations Limited. 3. Recruiting and Training: Dwight Yochim, RPF, Executive Director; TLA	Stanley Park Ballroom Salon 3	3:00pm	4:30pm
Trade Show Opens - Reception	Grand Ballroom	3:00pm	6:00pm
(EN02) - Logger's Banquet & Ball *Dress Code: Semi-Formal The Time Benders are back! Without a doubt, this is one of the best show bands in Canada. Now in their 21st year, the <i>Timebenders</i> show blends Las Vegas costumes and choreography with incredibly well performed rock n' roll dance hits mixed with hilarious impersonations and a wee bit of comedy to yield an amazingly memorable evening!	Stanley Park Ballroom Salon 1, 2 & 3	7:00pm	Midnight

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Friday, January 17, 2014	36	Room	Start Time	End Time
Registration Opens		Westin Foyer	7:00am	
Buffet Breakfast		Stanley Park Ballroom Salon 1, 2 & 3	7:30am	8:30am
KN02 - Minister of Forests Breakfast In his third appearance as Minister of Forests, Lands and Natural Resource Operations, Minister Steve Thomson will share his insights about the coastal forest sector and TLA scholarship recipients will be acknowledged.		Stanley Park Ballroom Salon 1, 2 & 3	8:30am	10:00am
Coffee Break on the Trade Show Floor		Grand Ballroom	10:00am	10:30am
IF04 - The Business of Logging: This panel will identify the key strategies needed to ensure success in the coastal contracting sector. Moderator: Justin Rigsby, Partner & Controller; Alm-Wood Contracting Ltd. 1. Can you Afford to Recapitalize? David Durante, CAT Finance Territory Manager for Coastal BC; CAT Financial Services Ltd. 2. Financing a New Logging Venture: Ron Forster, Senior Commercial Account Manager; RBC 3. Rates and Return for Loggers: Gord Hubley, Business Advisor; MNP 4. Proceeds of Managing Injury Risk: Paul Krismer, Assistant Director of Claims; WorkSafeBC 5. Preparing for Transition: Harry Nelson, Assistant Professor; Faculty of Forestry, UBC		Stanley Park Ballroom Salon 3	10:30am	12:30pm
EN03 - Lunch on the Trade Show Floor		Grand Ballroom	12:00pm	1:30pm
EN04 - Ladies Luncheon - Chocolate & Gems Karen Flavelle; Owner, CEO and Chocolate Connoisseur - Purdys Chocolatier Who doesn't love <i>chocolate & gems</i> ? Join us as successful woman and business leader, Karen Flavelle, shares her story of forging her own path to sweet business success and then leads guests through the art of the chocolate taste test! Experience <i>Cavalier, the fine jewellery shoppe</i> that supports and encourages artist development and is the only store in Canada mandating that a percentage of each sale goes towards a local charity or foundation. Shuttle bus provided to <i>Cavalier, the fine jewellery shoppe</i> in Gastown		International Suite	11:30am	1:30pm
TLA Annual General Meeting - (TLA Members Only)		Cypress Room 1&2	1:30pm	3:30pm
Trade Show Floor Reception - Bars Open		Grand Ballroom	3:00pm	5:00pm
EN05 - Suppliers' Night & Dinner By far the most popular event of the convention! Please join us for dinner & refreshments on the trade show floor. Ritchie Bros. Auctioneers will once again host our LIVE Auction which supports the TLA Donor Fund.		Grand Ballroom & Lower Pre-function Foyer	6:00pm	10:00pm
EN06 - It's a Wrap! After Party Don't go anywhere! Join us upstairs as convention delegates take over the Stanley Park Ballroom! Music, refreshments & a twist we know you'll love on the traditional french fries at midnight!		Stanley Park Ballroom Salon 1, 2 & 3	10:00pm	1:00am

***Cancellation policy: For cancellations prior to January 10, 2014 a 10% administration fee applies. Cancellations received after January 10, 2014 are non-refundable. Please allow 30 days for refunds. If you wish to transfer your registration to another individual please give us at least 24 hours advance notice.**

INDIVIDUAL EVENT PRICES **SD** Skill Development **KN** Keynote Speaker **IF** Informational Session **EN** Entertainment & Networking

WEDNESDAY JANUARY 15TH, 2014	EARLY BIRD		REGULAR PRICE
	October 7th - December 3rd	After December 3	
SD01 - Forestry 101	\$100.00	\$100.00	
Lunch	\$45.00	\$45.00	
SD02 - Forestry 102	\$100.00	\$100.00	
SD03 - Safety: Human Factors	\$40.00	\$50.00	
EN01 - Welcome Reception	\$30.00	\$45.00	
THURSDAY JANUARY 16TH, 2014			
Continental Breakfast	\$40.00	\$45.00	
IF01 - The Super-Cycle Approaches	\$70.00	\$90.00	
IF02 - Survivors in the Logging Sector	\$70.00	\$90.00	
KN01 - Premier's Luncheon	\$100.00	\$110.00	
IF03 - The Challenge Facing Contractors	\$70.00	\$90.00	
EN02 - Logger's Banquet & Ball	\$80.00	\$100.00	
FRIDAY JANUARY 17TH, 2014			
KN02 - Minister of Forests Breakfast	\$90.00	\$110.00	
IF04 - The Business of Logging	\$70.00	\$90.00	
EN03 - Lunch on the Trade Show Floor	\$40.00	\$45.00	
EN04 - Ladies Luncheon	\$75.00	\$100.00	
Annual General Meeting	TLA Members Only	TLA Members Only	
EN05 - Suppliers' Night	\$90.00	\$100.00	
EN06 - It's a Wrap! After Party	\$40.00	\$60.00	
PACKAGE DEAL			
Gold Passports (\$795.00 value: Does not include Ladies Event, Logger's Banquet & Ball or Forestry 101 & 102 sessions)	\$550.00	\$685.00	