

OF BULKLEY NECHAKO

AGENDA

MEETING NO. 1

JANUARY 27, 2022

P.O. BOX 820 BURNS LAKE, BC V0J 1E0 PHONE: (250) 692-3195 OR 1-800-320-3339 FAX: (250) 692-3305 www.rdbn.bc.ca

VISION

"A World of Opportunities Within Our Region"

MISSION

"We Will Foster Social,
Environmental, and
Economic Opportunities
Within Our Diverse Region Through Effective
Leadership"



REGIONAL DISTRICT OF BULKLEY-NECHAKO

AGENDA

Thursday, January 27, 2022

First Nations Acknowledgement

| PAGE NO. | CALL TO ORDER | <u>ACTION</u> |
|----------|--|---------------|
| | AGENDA – January 27, 2022 | Approve |
| | SUPPLEMENTARY AGENDA | Receive |
| | MINUTES | |
| 7- 18 | Board Meeting Minutes - December 16, 2021 | Approve |
| 19-21 | Committee of the Whole Meeting Minutes - January 13, 2022 | Receive |
| 22-27 | Natural Resources Committee Meeting Minutes - January 13, 2022 | Receive |
| 28-31 | Rural/Agriculture Committee Meeting Minutes - January 13, 2022 | Receive |
| 32-35 | Waste Management Committee Meeting Minutes -January 13, 2022 | Receive |
| | DELEGATIONS | |

ENBRIDGE

Graham Genge, Sr. Community and Indigenous Engagement Advisor Emma Shea, Sr. Community and Indigenous Engagement Advisor RE: Westcoast Connector Gas Transmission Project Overview

TAYLOR BACHRACH, MP, SKEENA BULKLEY VALLEY

RE: Update

M'AKOLA DEVELOPMENT SERVICES

Sandy Mackay, Housing Research & Policy Lead

RE: Housing Needs Report Project

Meeting No. 1 January 27, 2022

| PAGE NO. | ELECTORAL AREA PLANNING (All Directors) | <u>ACTION</u> |
|----------|---|----------------|
| | Bylaw for 1st and 2nd Reading | |
| 36-45 | Danielle Patterson, Senior Planner Rezoning Application RZ A-09-21 1 st and 2 nd Reading Rezoning Bylaw No.1969 Electoral Area "A" | Recommendation |
| | Temporary Use Permit | |
| 46-60 | Danielle Patterson, Senior Planner Temporary Use Permit TUP A-01-21 Electoral Area "A" | Recommendation |
| | <u>DEVELOPMENT SERVICES</u> (All Directors) | |
| | ALR Application | |
| 61-84 | Jason Llewellyn, Director of Planning Subdivision in the ALR Application No.1234 Electoral Area "A" | Recommendation |
| | Referral | |
| 85-89 | Danielle Patterson, Planner Village of Telkwa Referral for Official Community Plan (OCP) Amendment Bylaw 746, 2022 and New Zoning Bylaw No. 747, 2022 | Recommendation |
| 90-92 | Lindsay King, Planner Mines Application Referral No. 139611557-006 Electoral Area "D" | Recommendation |
| 93-94 | Lindsay King, Planner Crown Land Application Referral No. 7410220 Electoral Area "D" | Recommendation |
| | <u>Other</u> | |
| 95-96 | Maria Sandberg, Parks and Planning Coordinator Electoral Area Housing Needs Reports | Recommendation |
| 97-109 | 2021 Planning Department Year End Report | Receive |
| 110-117 | Jason Llewellyn, Director of Planning - Bulkley Nechako Transit Service Summary Repo | Receive rt |

Meeting No. 1 January 27, 2022

| PAGE NO. | ADMINISTRATION REPORTS | ACTION |
|----------|--|------------------------|
| 118-119 | Wendy Wainwright, Executive Assistant Committee Meeting Recommendations - December 16, 2021 and January 13, 2022 | Recommendation |
| 120-154 | John Illes, Chief Financial Officer - Budget Bylaw – Five Year Financial Plan (2022-2026) | Recommendation |
| 155-157 | Cheryl Anderson, Director of Corporate Services - Cluculz Lake Fire Protection Service Reserve Bylaw No. 1967, 2021 | Recommendation |
| 158-160 | Cheryl Anderson, Director of Corporate Services - Smithers Rural Recreation and Culture Service Area Amendment Bylaw No. 1968, 2021 | Recommendation |
| 161 | Nellie Davis, Manager of Regional Economic Development – Northern Development - Nechako Valley Sporting Association Application | Recommendation n |
| 162 | Shari Janzen, Economic Development Assistant - Northern Development Stuart Lake Nordic Society Application | Recommendation |
| 163 | Deborah Jones-Middleton, Director of Protective Services – Pre-Approval of the 2022 Fort Fraser Rural Fire Protection Service Budget to Purchase Two Fire Apparatus | Recommendation |
| 164-169 | Jason Blackwell, Regional Fire Chief - Smithers Rural Fire Protection and Recreation and Culture Agreement – January 1, 2022 to Dece 31, 2026 | Recommendation mber |
| 170-175 | Jason Blackwell, Regional Fire Chief - Sunset Beach Service Agreement | Recommendation |
| 176-177 | Wendy Wainwright, Executive Assistant - Letter to Recycle BC | Recommendation |
| 178-180 | Taddea Kunkel, First Nations Liaison - Truth and Reconciliation Calls to Action | Receive |
| 181-183 | Michelle Roberge, Regional Agriculture Coordinator – Growing Opportunities Newsletter Update | Receive |

Meeting No. 1 January 27, 2022

| PAGE NO. | CORRESPONDENCE | <u>ACTION</u> |
|----------|---|---------------|
| 184-185 | Ministry of Transportation and Infrastructure - UBCM Meeting 2021 | Receive |
| 186 | Ministry of Transportation and Infrastructure - Lloyd Drive Intersection | Receive |
| 187-191 | Enbridge – Westcoast Connector Gas Transmission Project Certificate Condition Plans and Upcoming Engagement | Receive |

VERBAL REPORTS AND COMMITTEE CHAIR REPORTS

RECEIPT OF VERBAL REPORTS

SUPPLEMENTARY AGENDA

NEW BUSINESS

IN-CAMERA MOTION

In accordance with Section 90 of the *Community Charter*, it is the opinion of the Board of Directors that matters pertaining to Sections 90(1)(c) labour relations or other employee relations, 90(2)(b) the consideration of information received and held in confidence relating to negotiations between the municipality and a provincial government or the federal government or both, or between a provincial government or the federal government or both and a third party (Northwest Resource Benefits Alliance and Proposed Boundary Expansion) may be closed to the public therefore exercise their option of excluding the public for this meeting.

<u>ADJOURNMENT</u>

REGIONAL DISTRICT OF BULKLEY-NECHAKO

MEETING NO. 15

Thursday, December 16, 2021

PRESENT: Chair Gerry Thiessen

Directors Gladys Atrill - via Zoom - left at 12:45 p.m.

Shane Brienen Mark Fisher Dolores Funk Tom Greenaway Clint Lambert Linda McGuire

Annette Morgan - via Zoom

Bob Motion Chris Newell Mark Parker Jerry Petersen

Michael Riis-Christianson

Sarrah Storey

Staff Curtis Helgesen, Chief Administrative Officer

Cheryl Anderson, Director of Corporate Services

Nellie Davis, Manager of Regional Economic Development - left

at 1:09 p.m.

Janette Derksen, Waste Diversion Supervisor – left at 1:27 p.m. Alex Eriksen, Director of Environmental Services – left at 1:27

p.m.

John Illes, Chief Financial Officer

Deborah Jones-Middleton, Director of Protective Services

Taddea Kunkel, First Nations Liaison

Jason Llewellyn, Director of Planning - via Zoom- left at 1:27

p.m.

Joshua Platt, Environmental Services Technician - left at 10:05

a.m.

Wendy Wainwright, Executive Assistant/Recording Secretary

Others - Via Zoom

CFNR FM Radio – left at 11:22 a.m.

Colin Bruintjes, Smithers – left at 11:18 a.m. Brooke Haberst, Smithers – left at 11:57 a.m. Giah Labonte, Smithers – left at 11:18 a.m. David Lalik, Smithers – left at 11:29 a.m. C. McKinnon, Smithers – left at 11:27 a.m. Morven, Smithers – left at 11:46 a.m.

Patty Peterson, Smithers - left at 11:46 a.m.

Lane Perry, Perry & Co. Smithers – left at 11:18 a.m.

Connie Scott, Smithers – left at 11:18 a.m. Shari Smaha, Smithers – left at 11:46 a.m. Barry Smith, Smithers – left at 11:18 a.m.

A. Tomayer, Smithers – via Zoom – left at 11:46 a.m.

Deb Trumbley, Director, Northern Regions, BC Emergency

Health Services – via Zoom – left at 10:36 a.m. Fred Wilson, Smithers – left at 11:53 a.m.

Media Eddie Huband, LD News

FIRST NATIONS ACKNOWLEDGEMENT

CALL TO ORDER Chair Thiessen called the meeting to order at 10:02 a.m.

STAFF INTRODUCTION Alex Eriksen, Director of Environmental Services introduced

Joshua Platt, Environmental Services Technician.

AGENDA & Moved by Director Funk
SUPPLEMENTARY AGENDA Seconded by Director McGuire

2021-15-1 "That the Board Meeting Agenda of December 16, 2021 be

approved; and further, that the Supplementary Agenda be dealt

with at this meeting."

(All/Directors/Majority) CARRIED UNANIMOUSLY

MINUTES

<u>Board Meeting Minutes</u> Moved by Director Brienen

<u>November 18, 2021</u> Seconded by Director Petersen

2021-15-2 "That the Board Meeting Minutes of November 18, 2021 be

adopted as amended."

(All/Directors/Majority) CARRIED UNANIMOUSLY

DELEGATION

BC EMERGENCY HEALTH SERVICES – Deb Trumbley, Director, Northern Regions RE: BCEHS Prioritization Model and Staffing in Communities

Chair Thiessen welcomed Deb Trumbley, Director, Northern Regions, BC Emergency Health Services.

Improving the BCEHS Staffing Model

Introducing a regulated paramedic workforce

- Transforming BCEHS service
- Rural and Remote Staffing
- New Staffing Model: Scheduled On-Call (SOC)
- Community Paramedicine and SOC
- How will SOC help?
- When did this happen?
- What is happening in the Stuart-Nechako Regional Hospital District?
- More on Resources
 - o Granisle
 - o Vanderhoof
 - o Fraser Lake
 - o Fort St. James
 - o Burns Lake
- Transition & Maintaining Emergency 911 Coverage.

Discussion took place regarding the following:

- BCEHS coverage
 - o Houston Full-time station
 - o Smithers Full-time station
 - o Increased services in both Houston and Smithers

DELEGATION (CONT'D)

BC EMERGENCY HEALTH SERVICES – Deb Trumbley, Director, Northern Regions RE: BCEHS Prioritization Model and Staffing in Communities (Cont'd)

- Scheduled on Call (SOC) position in Granisle
 - o Blended Community Paramedic into SOC position
 - Receiving calls for an SOC while on a Community Paramedic visit
 - BCEHS will monitor closely the number of calls interrupted
- Village of Granisle and BCEHS working together for a BCEHS Ambulance Station
 - o Capital monies to build a new station
 - o Included in BCEHS 10-year plan and submitted for capital investments
- The Honourable Adrian Dix, Minister of Health announced in July 2021 85 new Paramedic positions
 - How many BCEHS payroll positions are new and how many are relocating within BCEHS after - Ms. Trumbley will follow up
- Four of the 85 new positions were created for a new unit in Prince George
- Fraser Lake incidents that occurred with no Ambulance coverage
 - Lack of available ambulances as they are in other communities
 - Unable to reach BCEHS through 911 during heat dome in 2021
 - BCEHS received over 3000 calls on the first day of the heat dome in 2021
 - Concerns regarding residents not having access to Ambulance services and having to deliver patients via personal vehicles
 - Ms. Trumbley spoke of cross community coverage and additional resources have been added to assist
 - Ms. Trumbley recognized the terrible experience that occurred
- Pager rate of pay for on call paramedics
- Southside Ambulance
 - Community Paramedic model similar to Village of Granisle
 - Will be monitoring the model
 - Due to Community Paramedic travel distances to visit clients their partners travel with them.

Chair Thiessen thanked Ms. Trumbley for attending the meeting.

ELECTORAL AREA PLANNING (All Directors)

Bylaw for 3rd Reading and Adoption

Rezoning Application
RZ-A-07-21 – 3rd Reading
Rezoning Bylaw
No. 1966, 2021
-Electoral Area "A"

Discussion took place regarding the proposed crematorium:

- Public Hearing process and value of community participation
- Number of properties potentially impacted
- Potential pollution and air quality in the Bulkley Valley
- Conflicting opinions regarding health impacts and the need for more objective information
- Current zoning and land use permitted for the property.

Moved by Director Fisher Seconded by Director Petersen

2021-15-3

- 1. "That the Regional District Board receive the Report of the Public Hearing for Regional District of Bulkley-Nechako Rezoning Bylaw No. 1966, 2021.
- 2. That Regional District of Bulkley-Nechako Rezoning Bylaw No. 1966, 2021 be denied at 3rd Reading.

ELECTORAL AREA PLANNING (All Directors) (CONT'D)

Bylaw for 3rd Reading and Adoption (Cont'd)

3. And that staff be directed to work with the proponent to identify an alternative location for a Crematorium."

Opposed: Director Lambert

CARRIED

Director McGuire Director Motion

(All/Directors/Majority)

Rezoning Application
RZ- A-08-21 – 3rd Reading
Rezoning Bylaw No. 1965, 2021

Moved by Director Fisher Seconded by Director McGuire

- Electoral Area "A"

2021-15-4

1. "That the Regional District Board receive the Public Hearing Report for Regional District of Bulkley-Nechako Rezoning Bylaw No. 1965, 2021.

2. That Regional District of Bulkley-Nechako Rezoning Bylaw No. 1965, 2021" be given 3rd reading and adoption this 16th day

of December, 2021.'

(All/Directors/Majority) CARRIED UNANIMOUSLY

DEVELOPMENT SERVICES (All Directors)

Miscellaneous Referral

Director Funk removed herself from the meeting at 11:22 a.m. due to a conflict of interest regarding the Village of Burns Lake's ownership in BL Comfor Ltd.

BL Comfor Ltd. Bridge Over Burns Lake Moved by Director Riis-Christianson Seconded by Director Lambert

2021-15-5

"That staff be directed to work with Burns Lake Community Forest to explore options for their establishment of a bridge that can be maintained as a permanent pedestrian access to the south shore of Burns Lake to facilitate future trail and

recreational development in this area."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Director Funk returned at 11:24 a.m.

OTHER

ALC Regulation Changes to Residential Flexibility Options

Moved by Director Parker Seconded by Director Greenaway

2021-15-6

"That the Board receive the Senior Planner's ALC Regulation Changes to Residential Flexibility Options staff report."

(All/Directors/Majority) CARRIED UNANIMOUSLY

OTHER (CONT'D)

Discussion took place regarding the Zoning Bylaw definition of the Total Floor Area (TFA) and the ALC's definition. Staff discussed utilizing the ALC's definition. The Board discussed bringing the item forward at a future Rural/Agriculture Committee meeting to have further discussion.

ENVIRONMENTAL SERVICES

2022 Capital Budget
Pre-Approval – Air Curtain
Burner Purchase

Moved by Director Storey Seconded by Director McGuire

2021-15-7

"That the Board pre-approve \$100,000 in the 2022 Capital Budget purchase of an air curtain burner."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Alex Eriksen, Director of Environmental Services provided an overview of the 2022 Capital Budget Pre-Approval – Air Curtain Burner Purchase memorandum. He provided an explanation regarding the operations of the air curtain burner.

Discussion took place regarding:

- burning of brush and clean wood waste
- Uses for ash and wood chips in farming operations
- Potential options for brush and wood waste
- Analysis of grinding pilot project in early 2022
- Operation Certificate for the Knockholt Landfill.

Break for Lunch at 12:00 p.m.

Reconvened at 12:47 p.m.

ADMINISTRATION REPORTS

Smithers Rural Recreation and Culture Service Area Boundary Amendment Bylaw No. 1968, 2021 Moved by Director Fisher Seconded by Director Brienen

2021-15-8

"That Smithers Rural Recreation and Culture Service Area Boundary Amendment Bylaw No. 1968, 2021 be given first, second and third reading this 16th day of December, 2021."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Budget 2022 Update and

Timelines

Moved by Director Riis-Christianson Seconded by Director McGuire

2021-15-9

"That a Committee of the Whole Meeting be scheduled for January 20, 2022 to discuss the Draft 2022 Budget."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

ADMINISTRATION REPORTS (CONT'D)

Bulkley Valley Aquatic Centre

Budget

Moved by Director Fisher Seconded by Director Parker

2021-15-10

"That the Board include the Bulkley Valley Regional Pool and Recreation Centre budget in the 2022 Regional District Budget.

That the Regional District renew the contract with the Bulkley Valley Aquatic Management Society for a five-year term from

January 1, 2022 to December 31, 2026.

That the Regional District enter into the Service Provider Agreement with the Bulkley Valley Aquatic Centre Management Society and provide the completed form to the Municipal

Insurance Association."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Virtual BC Natural Resources

Moved by Director Parker

Forum – January 18-20, 2022 Seconded by Director Greenaway

2021-15-11 "That the Rural Directors be authorized to attend the Virtual BC

Natural Resources Forum January 18-20, 2022."

(All/Directors/Majority) CARRIED UNANIMOUSLY

COVID-19 Relief Fund

Applications

Moved by Director Storey

Seconded by Director Greenaway

2021-15-12 "That the Board approve the following Applications for COVID-19

Relief Funds:

Electoral Area "A" (Smithers Rural)

-Telkwa and District Seniors Society - Insurance and utilities - \$4,964.59

-Telkwa Museum Society - Utilities - \$3,088.76

-Bulkley Valley Collaborative Learning Society - Rent and

Insurance - \$12,556.00

-Friends of the Smithers Library – Storage Fees and eBooks

- \$3,003.51

Electoral Area "C" (Fort St. James Rural)

-Fort St. James 2022 Grad Class - Graduation Activities -

\$2,000.00

Electoral Area "D" (Fraser Lake Rural)

-Fort Fraser Community Hall Society – Insurance Renewal

2021-2022 - \$3,159.00

-Fraser Lake Chamber of Commerce – Shop and Eat Local

Campaign - \$750.00."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Grant in Aid Request - Nechako Moved by Director Petersen Valley Sporting Association Seconded by Director Parker

"That the Nechako Valley Sporting Association be given 2021-15-13

\$5,000.00 in Grant in Aid monies from Electoral Area "F"

(Vanderhoof Rural) to support the construction of a covered shed

with electricity and lighting."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

ADMINISTRATION REPORTS (CONT'D)

Northern Development Local Government Internship

<u>Program</u>

Moved by Director Storey Seconded by Director McGuire

2021-15-14 "That the Board supports the application to Northern

Development Initiative Trust for a grant of up to \$50,000 to host an intern under the Local Government Internship Program from the Northwest and Prince George Regional Development

Accounts.

And that, the Regional District of Bulkley-Nechako is committed to providing sufficient financial and staffing resources, along with training and professional development opportunities while

hosting the intern."

(All/Directors/Majority) CARRIED UNANIMOUSLY

RDBN Committee
Appointments – 2022

Moved by Director Riis-Christianson Seconded by Director Brienen

2021-15-15 "That the Committee appointments for 2022 be ratified."

(All/Directors/Majority) CARRIED UNANIMOUSLY

RDBN Appointments - 2022

Moved by Director Petersen Seconded by Director Storey

<u>2021-15-16</u>

"That the Board ratify the appointments as outlined for the year

2022:

Bankers: Bulkley Valley Credit Union

<u>Lawyers:</u> Stewart McDannold Stuart, Victoria, BC

Young Anderson, Vancouver, BC Carvello Law Corp., Victoria, BC

Election Officers: Cheryl Anderson, Chief Election Officer

(with the authority to appoint election

officials as necessary)

Geraldine Craven and Wendy Wainwright, Deputy Chief Election

Officers

Signing Authority: The Chairperson, the Vice Chair,

Director from the Village of Burns Lake, the Director from Electoral Area "B", the Chief Administrative Officer, Chief Financial Officer, or Director of

Corporate Services

<u>Auditors</u> Beswick Hildebrandt Lund CPA.

(All/Directors/Majority) CARRIED UNANIMOUSLY

ADMINISTRATION REPORTS (CONT'D)

Items to be brought forward to the public agenda from In-Camera Meeting Moved by Director Parker Seconded by Director Storey

2021-15-17

"That the Board receive the Director of Corporate Services' Items to be brought forward to the public agenda from In-Camera

Meeting memorandum.

(All/Directors/Majority) CARRIED UNANIMOUSLY

Truth and Reconciliation Calls

to Action

Moved by Director Funk Seconded by Director Brienen

2021-15-18 "That the Board receive the First Nations Liaison's Truth and

Reconciliation Calls to Action memorandum."

(All/Directors/Majority) <u>CARRIED UNANIMOUSLY</u>

Growing Opportunities
Newsletter Update

Moved by Director Parker Seconded by Director Lambert

<u>2021-15-19</u> "That the Board receive the Regional Agriculture Coordinator's

(East) Growing Opportunities Newsletter Update memorandum."

(All/Directors/Majority) CARRIED UNANIMOUSLY

ADMINISTRATION CORRESPONDENCE

Administration Correspondence Moved by Director Storey

and Action List Seconded by Director Lambert

2021-15-20 "That the Board receive the following:

Administration Correspondence

-the Honourable Anne Kang, Minister of Advanced Education and Skills Training – Veterinary Medicine Services in BC -the Honourable Lisa Beare, Minister of Citizens' Services

UBCM Follow-up

-the Honourable Katrine Conroy, Minister of Forests, Lands, Natural Resource Operations and Rural Development – UBCM

-TransCanada Yellowhead Highway Association - Membership

Action List

-November 2021."

(All/Directors/Majority) CARRIED UNANIMOUSLY

VERBAL REPORTS AND COMMITTEE CHAIR REPORTS

Village of Granisle Lion's

Club

Director McGuire mentioned that the Village of Granisle Lion's Club is moving forward with its annual "Light up the Trees" Event at the Village of Granisle Memorial Park. An individual may purchase a tree in memoriam. There are 60 trees that have been lit with Christmas lights.

VERBAL REPORTS AND COMMITTEE CHAIR REPORTS (CONT'D)

COVID-19 Vaccine Booster Shots Director McGuire noted that the COVID-19 Vaccine Booster Shots are being administered in the community.

Chair Thiessen spoke of the importance of having empathy and focusing on healing.

<u>Village of Granisle Christmas</u> Office Closure Director McGuire commented that the Village of Granisle Office will be closed for the Christmas break from December 23, 2021 to January 4, 2022.

Connectivity

Director Riis-Christianson mentioned that he has met with CityWest to discuss priority projects.

Director Riis-Christianson attended a Canadian Rural Broadband Meeting. It was identified that there is not a cohesive national strategy for rural connectivity. He commented that broadband infrastructure needs to be viewed as a public utility. Discussion at the meeting also took place regarding low orbit satellites and the cost and the number of satellites being proposed for space. Open access networks was also discussed. He will provide a detailed report at a future Connectivity Committee meeting.

<u>Hay Donations for the Lower</u> Mainland Director Lambert commented that he is taking hay donations for those impacted by the lower mainland flooding event. He also noted that an account has been set up at the Bulkley Valley Credit Union for donations.

Director Parker mentioned that the Nechako Valley Cattlemen's Association is also collecting hay donations. They are starting to ship to those impacted by flooding in the Merritt area. He noted that the number of local people providing donations was incredible.

Rural/Agriculture Committee Chair Update

Director Parker met with Mark Barnes, Director Office of Research and Innovation at UNBC regarding the Veterinarian Shortage in northern B.C. and scheduling a meeting with area vets, UNBC's Animal Facility Director and other key stakeholders to discuss the issue.

Director Parker also spoke at the Livestock Annual General Meeting. He noted that conversations took place regarding the agriculture initiatives taking place in the RDBN.

Director Parker and Chair Thiessen met with the Honourable Mike Farnworth, Minister of Public Safety and Solicitor General regarding Stay and Defend. They indicated it was a good meeting and that the Ministry committed to further discussions before the next event occurs.

NCLGA Meeting

Director Funk spoke of attending a recent North Central Local Government Association (NCLGA) Meeting. Discussion took place regarding advocacy work with BC Hydro in 2022 regarding the following topics: power outages, communications, access to electricity and 3 phase power. There is a survey requesting members to respond by January 31, 2022. Director Funk will forward the survey.

VERBAL REPORTS AND COMMITTEE CHAIR REPORTS (CONT'D)

COVID-19 Vaccines

Director Funk reported that the number of people receiving vaccines is rising slowly and booster shots are being administered in Burns Lake.

Better Homes Program -Smithers

Director Fisher met with the Better Homes Program in Smithers.

<u>Trout Creek Property</u> -Smithers Director Fisher met with various stakeholders regarding the Trout Creek Property in Smithers. He noted discussions took place regarding collaboration, safety and accessibility. He also commented that the Ministry of Transportation and Infrastructure has been supportive of potential ideas for the property. Director Fisher mentioned that Witset and the Office of the Wet'suwet'en also participated in the teleconference and discussed education. He noted it was a great meeting and the potential to utilize the property as a community project was good.

Hudson Bay Mountain Resort

Director Fisher mentioned that he has received a number of emails regarding the Hudson Bay Mountain Resort ski run to town (Smithers). He indicated that staff are working on the concerns raised in 2020/2021 ski season regarding parking issues at the end of the ski run located in a Smithers neighbourhood.

Green Burials

Director Fisher has received a number of calls regarding green burials as an alternative to crematoriums as he worked on the rezoning application in Electoral Area "A" (Smithers Rural).

Meeting with Community
Energy Association

Director Fisher attended a meeting with the Community Energy Association along with Jason Llewellyn, Director of Planning and Jason Berlin, Chief Building Inspector. Discussion took place regarding eliminating the use of wood heat.

Director Newell brought forward concerns in regard to eliminating the use of wood heat. He spoke of the importance of utilizing wood heat to heat homes in rural northern BC

Northwest BC Resource Benefits Alliance (RBA) Director Brienen provided an update regarding the RBA. Ron Poole, CAO Regional District of Kitimat-Stikine met with Ministry staff over the past four months. The RBA Steering Committee is scheduled to meet with the Province on January 11, 2022.

Blackwater Gold Project, Artemis Gold Inc. Director Petersen attended the Community Liaison Committee meeting for the Artemis Gold Inc. Blackwater Gold Project. Discussion took place regarding the Terms of Reference for the Committee and that construction is anticipated to begin in the spring of 2022. It will take approximately two years to construct the mine and the proposed life span of the mine is 25 years. Discussion also took place regarding the lack of local labour and skilled labourers.

<u>Hazard, Risk and Vulnerability</u> Analysis Program

Director Newell met with Liliana Dragowska, HRVA Coordinator and Electoral Area "G" (Houston Rural) volunteers Regarding the HRVA Program. He spoke of the amazing volunteers and work that staff has done moving the project forward.

VERBAL REPORTS AND COMMITTEE CHAIR REPORTS (CONT'D)

Fibre Discussions

Coastal GasLink - Connectivity Director Newell thanked CAO Helgesen for his work with Coastal GasLink regarding connectivity fibre in the Buckflats area in collaboration with Coastal GasLink's Phase 2 Compressor Station.

Wet'suwet'en Regional **Engagement Group Meeting**

Director Newell spoke of the Honourable Murray Rankin, Minister of Indigenous Relations and Reconciliation attending the Wet'suwet'en Regional Engagement Group meeting.

Decriminalization of Drugs

Director Storey brought forward concerns regarding the decriminalization of drugs that the government is considering. She spoke to the RCMP about their concerns and need for awareness.

of Fraser Lake, Nadleh Whut'en First Nation and Stellat'en First Nation

Antibullying Committee - Village Director Storey mentioned that the Village of Fraser Lake, Nadleh Whuet'en and Stellaten First Nations are collaborating on an Antibullying Committee to work with schools and clubs in the area regarding antibullying.

Meeting with the Honourable Murray Rankin, Minister of Indigenous Relations and Reconciliation

Chair Thiessen met with the Honourable Murray Rankin, Minister of Indigenous Relations and Reconciliation. Minister Rankin was encouraged by the work being done at the RDBN.

Meeting with Centerra Gold

Chair Thiessen met with Centerra Gold – Mount Milligan. He spoke of the number of workers living in Vanderhoof and area. He spoke of the transition of jobs from forestry to mining.

Police Incident in Vanderhoof

Chair Thiessen spoke of the healing needed and taking place in the community of Vanderhoof after the recent incident of a shooting at the RCMP Detatchment in Vanderhoof. He mentioned that Saik'uz First Nation Elders assisted in a healing ceremony for the reopening of the RCMP Detachment. He expressed his appreciation to the surrounding communities that provided RCMP support at the time of the event.

Receipt of Verbal Reports

Moved by Director Storey Seconded by Director Newell

2021-15-21

"That the verbal reports of the various Board of Directors be received."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Moved by Director Storey IN-CAMERA MOTION

Seconded by Director Newell

2021-15-22 "In accordance with Section 90 of the Community Charter, it is

the opinion of the Board of Directors that matters pertaining to Section 90(1)(c) labour relations or other employee relations, 90(1)(d) the security of the property of the Regional District (Cyber Security) and 90(1)(e) the acquisition, disposition or expropriation of land or improvements, if the Board considers that disclosure could reasonably be expected to harm the interests of the Regional District (Somerset Estates), therefore exercise their option of excluding the public for this meeting."

(All/Directors/Majority) **CARRIED UNANIMOUSLY**

Moved by Director Storey <u>ADJOURNMENT</u>

Seconded by Director Newell

"That the meeting be adjourned at 1:33 p.m." 2021-15-23

> (All/Directors/Majority) **CARRIED UNANIMOUSLY**

Gerry Thiessen, Chair Cheryl Anderson, Director of Corporate Services

REGIONAL DISTRICT OF BULKLEY-NECHAKO

COMMITTEE OF THE WHOLE MEETING

Thursday, January 13, 2022

PRESENT: Chair Gerry Thiessen

Directors Gladys Atrill – via Zoom

Shane Brienen – via Zoom Mark Fisher– via Zoom

Dolores Funk Tom Greenaway Clint Lambert

Linda McGuire – via Zoom Annette Morgan– via Zoom

Bob Motion

Chris Newell- arrived at 12:55 p.m., left at 1:06 p.m.

Mark Parker Jerry Petersen

Michael Riis-Christianson Sarrah Storey – via Zoom

Staff Curtis Helgesen, Chief Administrative Officer

Cheryl Anderson, Director of Corporate Services

Nellie Davis, Manager of Regional Economic Development

John Illes, Chief Financial Officer

Deborah Jones-Middleton, Director of Protective Services

Taddea Kunkel, First Nations Liaison – via Zoom

Jason Llewellyn, Director of Planning

Wendy Wainwright, Executive Assistant/Recording Secretary

Others Ken Nielsen, General Manager, Chinook Community Forest

Media Eddie Huband, LD News

CALL TO ORDER Chair Thiessen called the meeting to order at 12:47 p.m.

AGENDA Moved by Director Petersen

Seconded by Director Lambert

C.W.2022-1-1 "That the Agenda of the Committee of the Whole meeting of

January 13, 2022 be approved."

(All/Directors/Majority) CARRIED UNANIMOUSLY

MINUTES

<u>Committee of the Whole</u> Moved by Director Parker <u>Minutes – November 4, 2021</u> Seconded by Director Petersen

C.W.2022-1-2 "That the Committee of the Whole meeting minutes of November

4, 2021 be approved."

 Committee of the Whole Minutes January 13, 2022 Page 2

REPORTS

Market and Non-Market
Changes in Assessments

Moved by Director Funk Seconded by Director Motion

C.W.2022-1-3

"That the Committee receive the Chief Financial Officer's Market and Non-Market Changes in Assessments memorandum."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Discussion took place regarding the following:

- Providing public communication regarding Property assessments and property taxes
- Property tax rates
- Average market value increase in the RDBN
- Average market value increase for residential property on agricultural land
- Industrial/commercial properties remaining stable with some values decreasing.

Emergency Program Activity
Summary and 2021 Wildfire
After-Action Report

Moved by Director Motion Seconded by Director Atrill

C.W.2022-1-4

"That the Committee receive the Emergency Program Coordinators' Emergency Program Activity Summary and 2021 Wildfire After-Action Report staff report."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

The following was discussed:

- The Board expressed appreciation for the excellent report and thanked staff for their work
- Positive feedback from First Nations communities regarding collaboration with First Nations communities during the 2021 Wildfire season
- Cooperation between BC Wildfire Service and local contractors to action the 2021 Wildfires in the region.

Truth and Reconciliation
Call to Action

Moved by Director Lambert Seconded by Director Funk

C.W.2022-1-5

"That the Committee receive the First Nations Liaison's Truth and Reconciliation Calls to Action memorandum."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Taddea Kunkel, First Nations Liaison provided an overview of the Truth and Reconciliation Calls to Action memorandum focusing on Recommendations 22 and 23. Committee of the Whole Minutes January 13, 2022 Page 3

| <u>ADJOURNMENT</u> | Moved by Director Greenaway Seconded by Director Funk | |
|-----------------------|--|---|
| C.W.2022-1-6 | "That the meeting be adjourned at 1:11 p.m." | |
| | (All/Directors/Majority) | CARRIED UNANIMOUSLY |
| Gerry Thiessen, Chair | Cheryl Ar | nderson, Director of Corporate Services |

REGIONAL DISTRICT OF BULKLEY-NECHAKO

NATURAL RESOURCES COMMITTEE MEETING

Thursday, January 13, 2022

PRESENT: Chair Shane Brienen – via Zoom

Directors Gladys Atrill – via Zoom

Mark Fisher- via Zoom

Dolores Funk Tom Greenaway Clint Lambert

Linda McGuire- via Zoom Annette Morgan- via Zoom

Bob Motion

Chris Newell - via Zoom

Mark Parker Jerry Petersen

Michael Riis-Christianson

Sarrah Storey - via Zoom - left at 12:00 p.m.

Gerry Thiessen

Staff Curtis Helgesen, Chief Administrative Officer

Cheryl Anderson, Director of Corporate Services

John Illes, Chief Financial Officer

Deborah Jones Middleton, Director of Protective Services – arrived at

10:50 a.m.

Taddea Kunkel, First Nations Liaison - via Zoom

Jason Llewellyn, Director of Planning

Wendy Wainwright, Executive Assistant/Recording Secretary

Others Eamon, O'Donoghue, Associate Deputy Minister, Ministry of Forests,

Lands, Natural Resource Operations and Rural Development

- left at 11:24 a.m.

Lori Borth, Regional Executive Director, Omineca, Ministry of Forests, Lands, Natural Resource Operations and Rural Development – left at

11:24 a.m.

Ken Nielsen, General Manager, Chinook Community Forest

Mike Hykaway, Assistant Deputy Minister, North, Ministry of Forests, Lands, Natural Resource Operations and Rural Development – left at

11:24 a.m.

Media Eddie Huband, LD News

<u>CALL TO ORDER</u> Chair Brienen called the meeting to order at 10:35 a.m.

AGENDA Moved by Director Atrill

Seconded by Director Parker

NRC.2022-1-1 "That the Natural Resources Committee Agenda for January 13, 2022,

be approved."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Natural Resources Committee Minutes January 13, 2022 Page 2 of 6

MINUTES

Natural Resources
Committee Meeting Minutes

Moved by Director Lambert Seconded by Director Atrill

November 4, 2021

NRC.2022-1-2 "That the Natural Resources Committee Meeting Minutes of November

4, 2021 be approved."

(All/Directors/Majority) CARRIED UNANIMOUSLY

DELEGATION

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT – Eamon O'Donoghue, Associate Deputy Minister: Old Growth Deferral

Chair Brienen welcomed Eamon O'Donoghue, Associate Deputy Minister, Ministry of Forests, Lands, Natural Resource Operations and Rural Development.

Mr. O'Donoghue provided an overview of the Province of B.C.'s Old Growth Deferral.

He spoke of the following:

- ➤ The Garry Merkel and Al Gorley Report "A New Future for Old Forests"
 - o 14 Recommendations
 - Recommendation 6 Immediate Response to Ecosystems at Very High Risk
 - Old forests protected/deferred from development
- Short term temporary deferral announced by Province November 2, 2021
 - Engage with First Nations regarding the proposed at-risk old growth map developed by the Technical Advisory Panel
 - Technical Advisory Panel (TAP)
 - 5 people
 - Conservation focused panel
 - 2.6 Million ha.
 - Three categories of old growth forests
 - o Large treed
 - o Rare
 - o Ancient
 - 500,000 ha. of the 2.6M ha.

- > TAP Model map
 - Not an operational map
 - o Field guide being developed and will be available shortly
- Government to Government discussions with First Nations and the Province
 - Province gave 30 day timeline
 - o Challenging to meet timeline
 - Provide outreach to all 204 First Nations communities across the Province
 - Received significant response from First Nations
 - 13 First Nations have said 'yes' to deferrals as presented in the technical advisory group
 - Approx. 13 indicated 'no' to the deferral as they are already managing the forest
 - Approx. 50% no response or need more time
 - Capacity is a challenge for many First Nations impacted by emergency events (flooding and wildfires)

Natural Resources Committee Minutes January 13, 2022 Page 3 of 6

DELEGATION (CONT'D)

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT – Eamon O'Donoghue, Associate Deputy Minister: Old Growth Deferral (CONT'D)

- The remaining First Nations have indicated not interested in Technical Advisory Committee map
 - o Interested in old growth forests and are currently managing or want a new management plan
- Carrier Sekani Tribal Council
 - o Involved in land use planning with the Province
 - o Will address old growth through that process
- Other First Nations indicated they want new processes or will address through current land use processes with Province
- Lake Babine Nation
 - May consider old growth through resiliency process
- Expect some First Nations may have new deferrals
- o Some indicated they want the Province to remove deferrals immediately
- > Update will be provided to Provincial Cabinet at the next sitting
- Will work through remainder of old growth strategic review and remaining 13 recommendations in the Gorley/Merkel Report
- 2.6M ha. will not be deferred in its entirety
 - Deferral will take place only where First Nations agree
 - Will await Provincial Cabinet response
- > Province will work with First Nations based on their response back to FLNRORD
- Number will change as more nations engage in the process
- Other two categories of old growth forests
 - o Rare
 - o Ancient
 - o Government may seek a longer-term deferral
- Dynamic file a lot of confusion on behalf of licensess
 - o Can proceed with cutting license currently in place
 - o Only BC Timber Sales proposed sales currently deferred from harvest.

Discussion took place regarding:

- BC Timber Sales
- Tariffs
- Pressures on the forest industry
- Old growth deferral within RDBN
 - o Currently no specific deferral requests explicitly
 - o A number of existing processes
 - Carrier Sekani Pathways Forward 2.0 Agreement
 - Lakes Resiliency Project
- Overlapping traditional First Nation Territories
 - Strength to Claim
- > Impacts from Provincial initiatives/announcements
 - o Economy
 - o Socio-economic
 - Division within the Province
 - o How will forestry based communities move forward?
 - Provincial plans may assist individual people and not the larger community
- Provincial worker transition supports
- Challenges in the forest sector across the Province
 - o Mountain Pine Beetle
 - Wildfires

Natural Resources Committee Minutes January 13, 2022 Page 4 of 6

DELEGATION (CONT'D)

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT – Eamon O'Donoghue, Associate Deputy Minister: Old Growth Deferral (CONT'D)

- Diversifying forestry
 - Value from fibre
 - o Examples in the region
 - o Continue advocacy
- Forestry policy challenges
 - o Some changes to make fibre more available
- General public engagement and community participation
 - Confusion regarding the Province's Old Growth Deferral
 - Need to find a way for public engagement in the process
 - o Address public concerns
 - o Public uncertainty creates public unease
 - o A well-informed community is better
 - Province considering longer term communication/public engagement strategy
- Mr. O'Donoghue spoke of using a simple one-page communication
 - o In the past FLNRORD has utilized web-based tools for communication
 - Encouraged communication with Assistant Deputy Minister Mike Hykaway, Ministry of Forests, Lands, Natural Resource Operations and Rural Development
- Communities wanting to work with the Province on value-added opportunities
 - o If there is a process to allow participation encouraged engagement
- Challenges of differing approaches to Old Growth deferrals
- Local Governments have a strong voice
 - o Advocating through the Union of B.C. Municipalities
- > Encouraged Province to include Local Government in the process with government to government discussions with First Nations.

Chair Brienen requested FLNRORD provide updates monthly to the Committee.

Chair Brienen thanked Mr. O'Donoghue for attending the meeting.

REPORTS

Input Request on the Design of Skeena Region Roundtable Seconded by Director Funk

NRC.2022-1-3

"That the Committee receive the First Nations Liaison's Input Request on the Design of Skeena Region Roundtable memorandum."

(All/Directors/Majority) CARRIED UNANIMOUSLY

The following questions from the memorandum were discussed:

- What are the main objectives for the overall Roundtable process that are important to your organization?
 - Capacity
 - RDBN First Nations Liaison
 - Reconciliation starts at the beginning (on the ground)
 - Elected Official engagement
 - Differences across the region
 - Recognition that communities have different views moving forward

Natural Resources Committee Minutes January 13, 2022 Page 5 of 6

REPORTS (CONT'D)

- What should be the focus of the initial meeting to ensure a successful process going forward?
 - Require data
 - Rationale moving forward
 - Socio-economic data to illustrate impacts to communities
 - Same foundational understanding
 - Defining what will be included under Natural Resources
 - Enough time to work towards an agreement going forward
- How often should the Roundtable meet and for how long?
 - Every 4-6 weeks
- What are some key topics your organization would like to discuss at the initial meeting?
 - Start conversations at the beginning of the process
 - Local government inclusion from the beginning
- Clarity is required regarding who will be participating
 - Need to ensure First Nations inclusion
 - Important to work together
- What is your organization's preference for receiving material related to the meeting (e.g., by email, shared document site)?
 - Shared document site
- Any other information or comments you would like to provide?
 - o Local Government participation in Province's government to government discussions with First Nations
 - Impacts to communities and lack of community engagement.

CORRESPONDENCE

Burns Lake Community Forest Ltd. – Harmonizing Stumpage Policy for Community Forests

Moved by Director Funk Seconded by Director McGuire

NRC.2022-1-4

"That the Committee receive the Correspondence from the Burns Lake Community Forest Ltd.- Harmonizing Stumpage Policy for Community Forests."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Stumpage Policy for Community Forests

Write a Letter RE: Harmonizing Moved by Director Riis-Christianson Seconded by Director Funk

> "That the Committee recommend that the Board write a letter in regard to the concerns and impacts of Harmonizing the Stumpage Policy for Community Forests."

(All/Directors/Majority) CARRIED UNANIMOUSLY

The following was discussed:

- Village of Burns Lake Letter regarding Harmonizing Stumpage Policy for Community Forests
- Increased cost for Community Forests to operate
- o Loss of community benefits
- Community Forests Tabular rates

Natural Resources Committee Minutes January 13, 2022 Page 6 of 6

First Nations Woodland Licenses – MPS (market-based timber pricing system)

CORRESPONDENCE (CONT'D)

- Provincial Government's policy intention to harmonize stumpage policy for community forests with the policy from First Nations Woodland Licenses
- Many Community Forests are area based
- o Community Forests and wildfire mitigation works
- Bring forward for further discussion with Ministry of Forests, Lands, Natural Resource Operations and Rural Development at a future Natural Resources Committee meeting.

Canfor Calls on BC
Government to Rethink Old
Growth Deferral Process
-Together we can Protect Our
Forests and Workers and
Communities

Moved by Director Lambert Seconded by Director Atrill

NRC-2022-1-5

"That the Committee receive the Correspondence – Canfor Calls on BC Government to Rethink Old Growth Deferral Process – Together we can

Protect our Forests and Workers and Communities."

(All/Directors/Majority) CARRIED UNANIMOUSLY

ADJOURNMENT

Moved by Director Atrill

Seconded by Director Lambert

NRC.2022-1-6

"That the meeting be adjourned at 12:08 p.m."

(All/Directors/Majority) <u>CARRIED UNANIMOUSLY</u>

Shane Brienen, Chair

Cheryl Anderson, Director of Corporate Services

REGIONAL DISTRICT OF BULKLEY-NECHAKO

RURAL/AGRICULTURE COMMITTEE MEETING

Thursday, January 13, 2022

PRESENT: Chair Mark Parker

Directors Mark Fisher - via Zoom

Tom Greenaway Clint Lambert

Chris Newell- via Zoom

Jerry Petersen

Michael Riis-Christianson

Gerry Thiessen – left at 1:12 p.m., returned at 1:15 p.m., left at 1:19 p.m.

Staff Curtis Helgesen, Chief Administrative Officer

Cheryl Anderson, Director of Corporate Services

Nellie Davis, Manager of Regional Economic Development

Janette Derksen, Waste Diversion Supervisor – arrived at 1:24 p.m. Alex Eriksen, Director of Environmental Services via Zoom – arrived at

1:31 p.m.

John Illes, Chief Financial Officer

Deborah Jones-Middleton, Director of Protective Services

Jason Llewellyn, Director of Planning

Michelle Roberge, Agriculture Coordinator (East) – via Zoom Wendy Wainwright, Executive Assistant/Recording Secretary

Others Shane Brienen, District of Houston – via Zoom

Linda McGuire, Village of Granisle - via Zoom Annette Morgan, Village of Telkwa – via Zoom

Bob Motion, District of Fort St. James

CALL TO ORDER Chair Parker called the meeting to order at 1:12 p.m.

AGENDA Moved by Director Lambert

Seconded by Director Riis-Christianson

RDC.2022-1-1 "That the Rural/Agriculture Committee Agenda for January 13, 2022 be

approved."

(All/Directors/Majority) CARRIED UNANIMOUSLY

MINUTES

Rural/Agriculture Committee

Meeting Minutes
-December 16, 2021

Moved by Director Petersen Seconded by Director Lambert

RDC.2022-1-2 "That the minutes of the Rural/Agriculture Committee meeting of

December 16, 2021 be approved."

(All/Directors/Majority) <u>CARRIED UNANIMOUSLY</u>

Rural/Agriculture Committee Minutes January 13, 2022 Page 2 of 4

AGRICULTURE REPORT

<u>Verbal Report – Michelle Roberge, Agriculture Coordinator (East) – Meat and Greet Information Session and Open House</u>

- Two virtual sessions
 - o Meat and Greet Day 1
 - Discuss processing in the meat industry
 - Perspective of the meat producers
 - Key industry experts
 - Abbatoirs
 - Cut and wrap
 - Training
 - Government
 - Determine Gaps
 - Develop immediate action items and long-term planning
 - Open House Day 2
 - Two hour session
 - Open to general public
 - Target producers, students and others interested in meat industry
 - Educators
 - Local governments
 - Short presentation by experts
 - Mostly Q & A
 - Provide follow up documentation.

The following was discussed:

- Beneficial to have all key stakeholders together
- Provide direction moving forward
 - Local initiatives
 - o Ministry of Agriculture
 - o Post-Secondary Education
 - o Outreach materials
 - Advocacy
- Draft Agenda items
- Developing solutions to identify gaps.

RURAL REPORTS

2022 Local Government Elections Orientation Package

The following was discussed regarding additional material for the 2022 Local Government Elections Orientation Package:

- Background regarding existing services within Electoral Areas
- A list of groups/organizations within Electoral Areas
- Outline of organizations
 - Northern Development Initiative Trust
 - Regional Hospital Districts
 - o Smithers Transit Committee, etc.
- Meeting process and procedures Meeting 101
 - How and when to make a motion
 - o Brief outline of Roberts Rules of Order
 - o Commonly used acronyms
- RDBN structure
 - Staff/Director relationship

Rural/Agriculture Committee Minutes January 13, 2022 Page 3 of 4

RURAL REPORTS (CONT'D)

- Expectation of Directors
 - Number of meetings per month
 - o Times of meetings
 - Consider options to adjust meeting times
 - Potential travel time to attend RDBN meetings
 - Potential commitment to attend other conventions and meetings
- All Candidates Forum
 - Consider hosting at electoral area community halls
- Provide public communication regarding the 2022 Local Government Elections and nomination process.

NWIPC 2021 Update

Michelle Roberge, Agriculture Coordinator (East) provided an overview of the NWIPC 2021 Update memorandum. The following was discussed:

- NWIPC hired a new Field Manager for 2021
- 2021 weather impacted the ability to conduct treatments
- On-the-ground invasive plant surveys
- New signage planned for recreational access points
- Treatments of Ministry of Transportation and Infrastructure contractor gravel pits
- Funding allocation
- Landowner Rebate program
 - o Minimal uptake for the program
 - o Look at options to promote the program.

| Minor Fire Services | Moved by Director I | ambert |
|---------------------|---------------------|--------|

Seconded by Director Riis-Christianson

RDC.2022-1-3 "That the budgets discussed in the Minor Fire Services memorandum be

included in the 2022 Financial Plan."

(All/Directors/Majority) CARRIED UNANIMOUSLY

2022 Capital Budget Pre-Approval – Fort Fraser

Fire Truck

Moved by Director Petersen Seconded by Director Lambert

RDC.2021-1-4 "That the Committee recommend that the Board pre-approve \$740,000

in the 2022 Fort Fraser Local Fire Department Budget for the purchase

of two fire apparatus for the Fort Fraser Fire Department."

(All/Directors/Majority) CARRIED UNANIMOUSLY

COVID-19 Relief Fund

<u>Applications</u>

Moved by Director Greenaway Seconded by Director Lambert

RDC.2022-1-5 "That the Committee recommend that the Board approve the following

applications for COVID-19 Relief Funds

-Electoral Area C (Fort St. James Rural)

- Fort St. James Curling Club - Utilities and Ice Preparation

- \$4,932.18

- Fort St. James Speed Skating Club - Ice Fees for 2021/22

Session - \$5,000.00."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Rural/Agriculture Committee Minutes January 13, 2022 Page 4 of 4

| <u>ADJOURNMENT</u> | Moved by Director Riis-Christianson Seconded by Director Lambert | |
|--------------------|--|---|
| RDC.2021-1-6 | "That the meeting be adjourned at 1:48 p.m." | |
| | (All/Directors/Majority) | CARRIED UNANIMOUSLY |
| Mark Parker, Chair | | Cheryl Anderson, Director of Corporate Services |

REGIONAL DISTRICT OF BULKLEY-NECHAKO

WASTE MANAGEMENT COMMITTEE MEETING

Thursday, January 13, 2022

PRESENT: Chair Mark Fisher– via Zoom

Directors Gladys Atrill – via Zoom

Shane Brienen - via Zoom

Jerry Petersen

Michael Riis-Christianson

Gerry Thiessen

Director Absent Chris Newell, Electoral Area "G" (Houston Rural)

Staff Curtis Helgesen, Chief Administrative Officer

Cheryl Anderson, Director of Corporate Services Janette Derksen, Waste Diversion Supervisor Alex Eriksen, Director of Environmental Services

Wendy Wainwright, Executive Assistant/Recording Secretary

Others Annette Morgan, Village of Telkwa – via Zoom

Clint Lambert, Electoral Area "E" (Francois/Ootsa Lake Rural) Ken Nielsen, General Manager, Chinook Community Forest – via

Zoom

Mark Parker, Electoral Area "D" (Fraser Lake Rural)

Media Eddie Huband, LD News – left at 2:21 p.m.

<u>CALL TO ORDER</u> Chair Fisher called the meeting to order at 1:49 p.m.

AGENDA Moved by Director Brienen

Seconded by Director Atrill

WMC.2022-1-1 "That the Waste Management Committee Agenda for January

13, 2022 be approved."

(All/Directors/Majority) CARRIED UNANIMOUSLY

MINUTES

Waste Management

Committee Meeting Minutes

December 16, 2021

Moved by Director Brienen Seconded by Director Petersen

WMC.2022-1-2 "That the Minutes of the Waste Management Committee for

December 16, 2021 be approved."

(All/Directors/Majority) <u>CARRIED UNANIMOUSLY</u>

Waste Management Committee Meeting Minutes January 13, 2022 Page 2

COMMUNITY ADVOCACY

<u>Verbal Update – Chair Fisher – Ministry of Environment and Climate Change Strategy Meeting – December 20, 2021</u>

Chair Fisher spoke of the following:

- Follow up meeting from 2021 Union of B.C. Municipalities Convention
- Met with Bob MacDonald, Director, Extended Producer Responsibility, Ministry of Environment and Climate Change Strategy
 - o Topics discussed:
 - Developing an ICI Pilot project
 - Circular economy
 - ICI data collection will be released in 2022
 - Densification
 - MoE suggested focusing on densification
 - Coast Waste Management Association a resource
- No progress moving forward
- Ministry of Environment and Climate Change has indicated that in discussions with Stewardships there is no a desire to make changes.

Meeting with Coast Waste Management Association

- Island and rural communities sub working group
- Discussed emergency management
 - o Impacts from facility closures and road closures
 - o Rerouting of waste and recycling during an emergency event.

Northern BC Solid Waste

Moved by Director Atrill

Management Forum 2021

Seconded by Director Riis-Christianson

Resource Package

WMC.2022-1-3

"That the Committee receive the Northern BC Solid Waste

Management Forum 2021 Resource Package."

(All/Directors/Majority) CARRIED UNANIMOUSLY

SOLID WASTE ADVISORY COMMITTEE (SWAC) UPDATE

Verbal Report re: Recruitment

Alex Eriksen commented that Environmental Services has received minimal uptake for the SWAC and advocating for members is a priority.

POLICY REVIEW

None

DIVERSION & RECYCLING

Ministry of Environment and Climate Change Canada
-Single-Use Plastics Prohibition

Moved by Director Lambert

Seconded by Director Riis-Christianson

Regulations

WMC.2022-1-4 "That the Committee receive the Correspondence from the

Ministry of Environment and Climate Change Canada - Single-

Use Plastics Prohibition Regulations."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Waste Management Committee Meeting Minutes January 13, 2022 Page 3

DIVERSION & RECYCLING (CONT'D)

<u>Verbal Report – Recycle BC Depot Challenges</u>

Mr. Eriksen provided a brief overview of the Recycle BC Depot challenges due to the flooding in southern B.C. in November and December 2021.

The following was discussed:

- RDBN Recycling facilities experiencing resource issues
 - Minor short-term closures
 - Staff has received concerns from residents
- Concerns regarding residents' ability to recycle
- Staff in contact with Recycle BC to address supply issues
- Staff are providing public notification regarding the issue
 - o RDBN website
 - Bulkley Nechako Public Alerts
 - Social media posts
 - Signage at RDBN Recycling Depots
- Stockpiling recyclables at RDBN Recycling Depots challenging
 - Lack of space
 - Lack of enclosed storage space
- RDBN back up supplies have been diminished
- Recycle BC correspondence regarding impacts across the province from supply issues.

Write a Letter to Recycle BC Moved by Director Petersen

Seconded by Director Atrill

WMC.2022-1-5 "That the Committee recommend that the Board write a letter to

Recycle BC providing an outline of the current supply issues RDBN Recycling Depots are experiencing and what is required to address the issue; and further, that the letter be cc'd to

Ministry of Environment and Climate Change Strategy, Green for Life Environmental Inc., John Rustad, MLA Nechako Lakes and

Nathan Cullen, MLA Bulkley Stikine."

(All/Directors/Majority) CARRIED UNANIMOUSLY

OPERATIONS UPDATE

Knockholt Landfill Update
-Waste Re-routing Plan

Moved by Director Brienen
Seconded by Director Riis-Christianson

WMC.2022-1-6

"That the Committee receive the Director of Environmental Services' Knockholt Landfill Update – Waste Re-routing Plan

memorandum."

(All/Directors/Majority) CARRIED UNANIMOUSLY

Mr. Eriksen provided an update regarding the Knockholt Landfill Waste Re-routing Plan. He indicated the time frame has been extended two months. The Rerouting Plan is currently in stage 1 and 2 and is not impacting commercial haulers. Mr. Eriksen indicated that staff continuously evaluate the Knockholt Landfill capacity.

Waste Management Committee Meeting Minutes January 13, 2022 Page 4

OPERATIONS UPDATE (CONT'D)

Discussion took place regarding:

- Pipeline construction waste and rates paid for Construction and Demolition waste for pipeline construction
- Review of Solid Waste Management Facility user fees during budget process
- Challenges conducting construction works for the Knockholt Landfill expansion during winter months.

MISCELLANEOUS

None

FUTURE MEETING TOPICS

- Environmental Services Department Structure Update January 2022
- Agricultural Plastics Pilot Program Update February 2022
- Metal Salvage Discussion March 2022
- Revenue vs. Diversion Discussion Including Airspace & Development Costs-March 2022
- Legacy Projects Funding Request Updates March 2022
- Wood waste discussion (focus on diversion and airshed issues).

| <u>ADJOURNMENT</u> | Moved by Director Brienen Seconded by Director Atrill | | |
|--------------------|--|--|--|
| WMC.2022-1-7 | "That the meeting be adjourned at 2:35 p.m." | | |
| | (All/Directors/Majority) | CARRIED UNANIMOUSLY | |
| Mark Fisher, Chair | Cheryl And | derson, Director of Corporate Services | |



REGIONAL DISTRICT OF BULKLEY-NECHAKO

STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Danielle Patterson, Senior Planner

DATE: January 27, 2022

SUBJECT: Rezoning Application RZ A-09-21

1st and 2nd Reading for Rezoning Bylaw 1969, 2022

RECOMMENDATION

1. That "Regional District of Bulkley-Nechako Rezoning Bylaw No. 1969, 2022" be given 1st and 2nd reading and subsequently be taken to Public Hearing.

2. That the Public Hearing for "Regional District of Bulkley-Nechako Rezoning Bylaw No. 1969, 2022" be delegated to the Director or Alternate Director for Electoral Area A.

VOTING

All / Directors / Majority

EXECUTIVE SUMMARY

The proposed rezoning of the property from the Small Holdings (H1) Zone to the Small Holdings – Additional Dwelling (H1A) Zone will allow the replacement of one of the two single family dwellings on the subject property, which was damaged by fire. Staff recommend that Rezoning Bylaw No. 1969, 2022 be given 1st and 2nd Reading.

APPLICATION SUMMARY

Name of Agent/Owner: Chris Schippers, Schippers Creek Contracting Ltd.

Electoral Area: A

Subject Property: Lot 3, Section 11, Township 1A, Range 5, Coast District, Plan 4130

Property Size: 3.50 ha (8.65 ac)

OCP Designation: Rural Residential (RR) in "Smithers Telkwa Rural Official Community

Plan Bylaw No. 1704, 2014"

Zoning: Small Holdings (H1) in RDBN Zoning Bylaw No. 1800, 2020 (the

Zoning Bylaw)

ALR Status: Not in the ALR

Existing Land Use: Residential (both residential structures are vacant)

Location: 5024 & 5084 Laughlin Road, approximately 175 m from Highway 16

and abutting the western boundary of the Town of Smithers airport

lands (see Subject Property Map)

Subject Property



Proposed Rezoning

The applicant requests a rezoning of the subject property from the Small Holdings (H1) Zone to the Small Holdings – Additional Dwelling (H1A) Zone to allow the construction of a second dwelling which was damaged by fire. This fire damaged dwelling was built in the 1970s when the

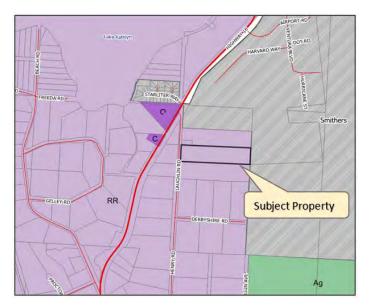
property was zoned Rural II under repealed Zoning Bylaw No 18, 1970. Repealed Zoning Bylaw 18, 1970 allowed properties 5 ac (2.02 ha) or larger in the Rural II Zone to have two dwellings. The Town of Smithers Airport abuts the rear yard of the subject property.

Official Community Plan

The subject property is designated Rural Residential (RR) in the "Smithers Telkwa Rural Official Community Plan Bylaw No. 1704, 2014" (OCP). To the north, west, and south of the property, lands are designated for Rural Residential land use. The subject property is about 175 m from lands in the Commercial land use designation.

OCP Map

Light Purple = Rural Residential Designation; Dark Purple = Commercial Designation; Green = Agriculture Designation Grey Hatching = Town of Smithers



The RR designation is intended to provide opportunities for people to live in a rural setting while protecting and preserving the rural character of the area. The objectives for the RR designation include providing opportunities for residential lots that fit the rural character, support opportunities for affordable housing, avoid sprawl while allowing limited infill development, ensure development does not have a significant negative impact on the natural environment, and to protect and enhance the quality of life of new and existing residential developments.

OCP Policy Section 3.4.2(7) states a rezoning application to allow a second single family dwelling on a parcel may only be considered under the following circumstances:

- "(a) The subject property is a minimum of 2 hectares (5 acres) in size or larger, or a 2nd single family dwelling exists and is legal but non-conforming to zoning.
- (b) It has been demonstrated that the parcel can accommodate an on-site sewage disposal system for two dwellings.
- (c) The development is compatible with adjacent land uses and maintains the rural character of the area.

- (d) The parcel is not located within a floodplain or on other hazard lands.
- (e) The development addresses wildlife and ecological values.
- (f) And, the future subdivision of the land into a parcel smaller than 2 hectares (5 acres) is prohibited."

The property is located close to commercial development, Highway 16, and the neighbourhood is mostly zoned Small Holdings (H1) with some parcels zoned Small Holdings – Additional Dwelling (H1A). There is a 1971 building permit on file that references a septic system. Compliance to Northern Health regulations will be ensured as part of the building permit process for any new dwelling.

The application includes an initial site investigation report performed by a Registered Onsite Wastewater Practitioner stating that there are three buildings:

- Building A is the fire damaged dwelling with no septic tank or field,
- Building B is a dwelling with an older functioning septic system that has not been updated to present standards, and
- Building C has no sewerage system and is located next to an outhouse. Staff have confirmed with the property owner that Building C is a dilapidated storage building and the outhouse is no longer in use (vegetation is growing through the outhouse).

Zoning and Legal Non-Conformity

Sections 528 to 532 of the *Local Government Act* place limitations on legally non-conforming uses, that extinguish the legality of a non-conformity when:

- a use has been discontinued for 6 months or more,
- 75% of the value of a building has been damaged/destroyed, or
- a structural alternation is required.

The property owner has stated that the second dwelling has been vacant since the fire and would need to be rebuilt to be habitable. Due to this, the previous legal non-conformity of the second dwelling no longer applies, and the property owner would need to rezone the property to have a second dwelling.

Zoning Map

Dark Purple = Small Holdings (H1) Zone; Light Purple = Small Holdings – Additional Dwelling (H1A) Zone; Yellow = General Commercial (C1) Zone; Orange = Highway Commercial (C2) Zone; and Green = Agricultural (AG1) Zone

Pink = Town of Smithers



The 3.50 ha (8.65 ac) property meets the parcel size requirement of the Small Holdings (H1) Zone and Small Holdings – Additional Dwelling (H1A Zone). The difference between the H1 Zone and H1A Zone is the permitted density and maximum dwelling size for a second dwelling, a shown below:

| Parcel Area | Maximum Permitted Density | | |
|---------------------------|---------------------------------------|---|--|
| Parcer Area | H1 Zone | H1A Zone | |
| Less than 2 ha (4.94 ac) | 1 SFD OR 1 Two Family Dwelling | 2 Single Family Dwellings (only 1 c 2 may exceed 120 m ² /1,290 ft ²) | |
| 2 ha (4.94 ac) or greater | 2 SFD OR 1 Two Family Dwelling | OR 1 Two Family Dwelling | |

REFERRAL COMMENTS

Electoral Area A Advisory Planning Commission: supported the application.

Northern Health: No comments received.

Town of Smithers: No comments received.

Ministry of Transportation and Infrastructure (MoTI): "The Ministry sees no impact to our infrastructure and has no comments at this time. Pursuant to section 52(3)(a) of the Transportation Act, the Ministry of Transportation and Infrastructure is prepared to endorse the Bylaw after its third reading."

ATTACHMENTS

- Applicant Submission
- Bylaw No. 1969, 2022

Initial site investigation report for rezoning application

Date: December 5, 2021

Legal Description: LOT: 3 SECT: 11 R5 CD PLAN 4130

Street Address: 5024 Laughlin Road, Smithers

Property Owner: Chris Shippers

20484 Kitseguecla Lake Road

Smithers, BC

Summary of Inspection:

The topography evidenced by deep pockets naturally lends itself to gravity fed lagoon system. (Type 1) Adjacent lots of similar size north and south (lots 2&4) contain newer Lagoon type systems.

Site Information:

Total parcel size: 8.69 Acres, 3.52 Ha

Water: A drilled well 6" dia. is located inside an insulated heated pump house near building A

Site/ Soil Evaluation: (Surface based evidence only)

Soil pit evaluation and hydraulic potential testing, (permeameter) will be conducted next spring to confirm results required by the Sewerage System Regulation and the Sewerage System Standard Practices Manual of the B.C. Surface evidence from field inspection reveal high percentages of clay bases soils consistent with the glacial till common in the Bulkley Valley. Mixed broken and unbroken cobble rock is also evident.

Topography:

The land form is west facing of approximately 10% slope but is very uneven with a series of hummocks and depressions ranging from 10 to 30 foot depth. There are no water courses on the property but small amounts of water (less than 12 inches) are contained in the depressions; from recent heavy rain fall.

Vegetation and wildlife:

Willow and cattails are growing in the bottom of low lying depressions. Spruce, pine and aspen found in hummocks, 60% old growth and 40% new growth. Some evidence of recent use by deer and moose is present.

Improvements Sewerage: (Surface based evidence only)

Building A- Fire damaged, unlivable plumbing piping leads to small rock pit, no tank or field.

Building B- Has a bathroom, older tank and field that is functioning but has not been updated to present manual standards.

Building C-unoccupied older building, old outhouse east of building- no sewerage system.

Extended site proposal:

Owner has intentions to replace the existing structures with two newer buildings utilizing both ends of the property.

Declaration:

These notes are from inspection carried out on November 25/2021 and December 3/2021 to confirm property improvements and conditions. These records and specifications are consistent with standard practice with regard to the Sewerage System Regulation and the Sewerage System Standard Practices Manual of the B.C. Ministry of Health. I have conducted a site evaluation and exercised due diligence.

Eckard F. Mendel OWO #295

Registered Onsite Wastewater Practitioner #295

Home

Email: emendel@hotmail.com

SEWAGE INFORMATION MAP. LOT 3 SECT 11 TP 1A R5 CD PL 4130 8.69 ACRES \$024 LAUGHLIN ROAD. SUMLE: 125 = //NCH DEC / 202/ 1261.72 FT 10% Slope

depression III)
well III

house A, 1428 sqft, no surface évidence of sewer system, fire damage.

house B, 1265 sqft, Single story log house, old sewer tank, evidence of feild near by house C, 1325 sqft, Rock wall basement, top of knoll.

ASTTBC

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REGIONAL DISTRICT OF BULKLEY-NECHAKO BYLAW NO. 1969

A Bylaw to Amend "Regional District of Bulkley-Nechako Zoning Bylaw No. 1800, 2020"

The Board of the Regional District of Bulkley-Nechako in open meeting enacts as follows:

That "Regional District of Bulkley-Nechako Zoning Bylaw No. 1800, 2020" be amended such that the following land is rezoned from the "Small Holdings (H1)" Zone to the "Small Holdings – Additional Dwelling (H1A)" Zone.

Lot 3, Section 11, Township 1A, Range 5, Coast District, Plan 4130 as shown on Schedule "A", which is incorporated in and forms part of this bylaw.

This bylaw may be cited as the "Regional District of Bulkley-Nechako Rezoning Bylaw No. 1969, 2022".

Lake Kathlyn Town of Smithers Freeda Rd Area Subject to Bylaw No. 1969 Gelley-Rd loke Kothlyn Po Derbyshire Rd 0 50 100 400 200

SCHEDULE "A" BYLAW NO. 1969

Lot 3, Section 11, Township 1A, Range 5, Coast District, Plan 4130, comprising ± 3.50 ha, rezoned from the "Small Holdings (H1)" Zone to the "Small Holdings – Additional Dwelling (H1A)" Zone.

Lot Area: ± 3.50 ha

Meters

I hereby certify that this is Schedule "A" of Bylaw No. 1969, 2022.

Regional District of Bulkley Nechako

Produced: 12/21/2021

Corporate Administrator



REGIONAL DISTRICT OF BULKLEY-NECHAKO

STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Danielle Patterson, Senior Planner

DATE: January 27, 2022

SUBJECT: Temporary Use Permit Application TUP A-01-21

RECOMMENDATION

- 1. That the Board approve the issuance of Temporary Use Permit TUP A-01-21 to allow a temporary expansion of "True North Raw," a raw pet food and prepackaged meat business.
- 2. That the Board direct staff to issue the permit, when staff have received either:
 - a. a copy of an approved Commercial Access Highway Use Permit for the commercial business from Ministry of Transportation and Infrastructure, or
 - b. written confirmation from the Ministry of Transportation and Infrastructure that Commercial Access Highway Use Permit is not required for the commercial business.

VOTING

All / Directors / Majority

EXECUTIVE SUMMARY

The proposed Temporary Use Permit (TUP) will allow the operation of a raw pet food manufacturing and meat delivery business called "True North Raw" on the subject property for a period of three years. The proposal includes the use of temporary buildings and structures.

Planning Department staff do not foresee the proposal will have any notable negative impact on the character of the area or the subject property. Therefore, staff recommend Temporary Use Permit A-01-21 be approved.

APPLICATION SUMMARY

Name of Agent: Kent Prochnicki

Name of Owner: Stevan Prochnicki, DBA True North Raw

Electoral Area: A

Subject Property: Lot C, District Lot 221, Range 5, Coast District, Plan PRP 14427

Property Size: 2.40 ha (5.94 ac)

OCP Designation: Rural Residential (RR) in the Smithers Telkwa Rural Official

Community Plan 1704, 2014

Zoning: Small Holdings (H1) Zone in Regional District of Bulkley-Nechako

Zoning Bylaw No. 1800, 2020

ALR Status: Not within the ALR

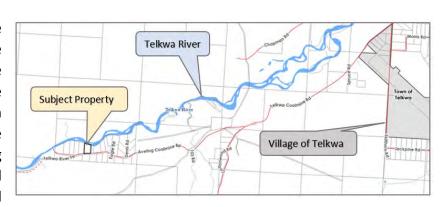
Existing Land Use: Residential Use and Home Occupation

Location: 2220 Aveling Coalmine Road, approximately 5.5 km southwest of

the Village of Telkwa

PROPOSAL

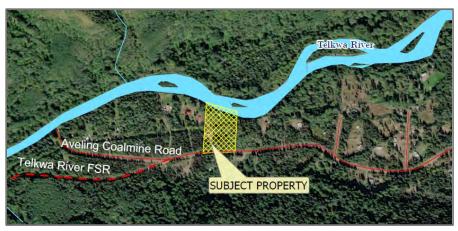
The applicant is requesting the issuance of a Temporary Use Permit (TUP) to allow the property owner to operate their business "True North Raw," which involves both the manufacturing and packaging of human grade raw pet food and a small-scale pre-packaged



bulk meat delivery business. The need for a TUP was triggered at the building permit review stage when the property owner submitted a building permit application for additional buildings/structures.

The application states the property owner would use a $3.66 \, \text{m} \, \text{X} \, 12.19 \, \text{m}$ or $44.6 \, \text{m}^2$ (12 ft X 40 ft or $480 \, \text{ft}^2$) freezer for the storage of frozen food that is delivered to the subject property. The freezer would also store finished raw pet food that is ready to be delivered to retailers and customers. The property owner would also use a pre-existing 3 m X 15.85 m or 47.6 m² (10 ft x

52 ft or 520 ft²) workspace for preparing and processing food. The application proposes two "breezeway" buildings for the storage of finished food products (see attached application).



The raw pet food portion

of the business involves the following:

- human grade meat is delivered to the subject property or picked up by the proponent.
- bones and meat are cut and ground into a paste mixture to make pet food, while pet treats are made of dehydrated meats and grains.
- the pet food and treats are packaged and stored in a freezer.
- frozen pet food is delivered to customers.
- a dehydrator, meat grinder, scuffer, band saw, and paste machine are used during the manufacturing process.

The bulk meat delivery for human consumption portion of the business involves:

- bulk prepackaged human grade meat is picked up by the proponent.
- the meat is stored in a freezer until it is resold and delivered to customers.
- no repackaging is involved in the process.

The largest share of the business is focused on the raw pet food business. The proposal does not include an on-site retail space or customer storefront. While all meat is human grade, the pet food and human food are stored in separate freezer spaces, as required by Northern Health regulations.

The owner-operator of the business resides on the subject property. The applicant states the property owner started True North Raw as a home occupation after losing their job because of the COVID-19 pandemic. As the business is outgrowing home occupations regulations, the property owner is seeking an appropriately zoned property to support their growing business and would like to continue using the subject property for their business in the meantime.

DISCUSSION

Temporary Use Permits Explained

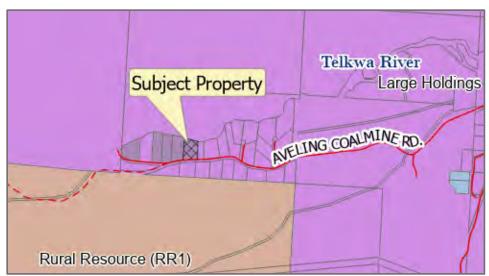
A TUP allows a use not permitted by zoning to continue for up to three years, with the applicant able to request Board consideration of a permit renewal for a maximum of three more years. Once a TUP renewal expires, a new TUP application can be made to allow the use to continue.

Official Community Plan and Zoning

The subject property is designated Rural Residential in the Smithers Telkwa Rural OCP (the OCP) and zoned Small Holdings (H1) in the RDBN Zoning Bylaw No. 1800, 2020. The Rural Residential designation is intended to provide opportunities for people to live in a rural setting while protecting and preserving the rural character of the area.

Section 6.2 of the OCP allows for the issuance of a TUP "under the following circumstances:

- (a) The proposed temporary use will not create an amount of traffic that will adversely affect the natural environment, or rural character of the area;
- (b) The environment would not be negatively affected by the proposed temporary use.
- (c) The proposed temporary use will not have adverse effects on neighbouring land uses or property owners.
- (d) The applicant has provided, for consideration as part of the application process, a decommissioning and reclamation plan, if the temporary use requires a significant amount of capital investment in a particular location, or otherwise results in the need for site reclamation.
- (e) The need for security in the form of an irrevocable letter of credit with an automatic extension clause has been considered to ensure that required decommissioning and reclamation is completed.
- (f) The proposed temporary use has the support of the Agricultural Land Commission if the land is within the Agricultural Land Reserve (ALR)."



Zoning Map

The subject property is located near the Telkwa River FSR and would involve four employees and delivery trucks coming to the subject property. The proposal site is previously cleared lands, set back from the road, behind a treed area. The applicant's garbage and cardboard removed every

two weeks. The applicant noted the pet food making process creates no waste and stated at the Advisory Planning Commission meeting that there are no issues with animal attractants.

The proposal includes buildings and structures (including the freezer) that can be removed from their property once the property owner finds a more permanent site for their business operations. The applicant has been made aware that a Building Permit Inspection is required for the buildings and the proposed breezeway.

Staff do not foresee a need for an irrevocable letter of credit for securing a three-year TUP as the applicant provided a decommissioning plan which involves removing the structures to a new property once the work is complete. The site where the buildings are proposed was previously clear/used as parking. There is also potential for the property owner to convert the buildings to accessory uses at the end of the three-year term while still complying with zoning regulations.

The Approval Process

Notice of this application will be published in the Interior News newspaper in Smithers and the RDBN website informing the public of the time and location of the Board's consideration of the application, and their ability to provide input to the Board in writing.

Property owners and tenants within 100 metres of the subject property were sent a similar notice. A sign must be placed on the property at least 10 days before the Board considers the permit. Comments received from the public or referral agencies will be presented to the Board for consideration.

Planning Departments Comments

As the temporary use is for commercial purposes, staff have informed the applicant they may require a Commercial Access Highway Use Permit from the Ministry of Transportation and Infrastructure (MoTI) and requested the applicant submit written confirmation from MoTI that a Commercial Highway Use Permit is not required, or a copy of an approved MoTI Commercial Access Highway Use Permit.

Planning Department staff do not believe that the proposed temporary use will have any notable negative impact on the character of the area or the subject property. Therefore, it is recommended that Temporary Use Permit A-01-21 be approved, subject to the conditions outlined in attached permit.

REFERRAL COMMENTS

Electoral Area A Advisory Planning Commission: supported the application.

Northern Health: No comments received as of the writing of this report.

Village of Telkwa: "Village of Telkwa Council do not foresee that there would be a negative impact to the Village of Telkwa at this time. Village of Telkwa Council would appreciate receiving a further

Government Agency Referral Form in relation to this file in the event that an extension of the Temporary Use Permit for an addition three years at the expiration of this Temporary Use Permit (if approved) is sought, as Telkwa Council will be in a better position to provide comments, if any, at that time."

Ministry of Agriculture, Food and Fisheries: No comments received as of the writing of this report.

RDBN Regional Agriculture Coordinator – West: Stated that while they is not familiar with the human-grade food part of the business, they were aware of the pre-existence of the pet food company. Recommends approval of the permit "as it contributes to the overall health of the local economy".

ATTACHMENTS

- Application
- Temporary Use Permit A-01-21

The home based pet food business started a few years ago.

The raw pet food business consists of using human grade beef, chicken, fish, vegetables, turkey, duck, and pork with using local services as much as possible. Bones are cut and ground into a paste mixture. Product is mixed and put into packages and froze individually for clients according to their needs. The proposed activities would be processing raw pet food and treats.

There is no waste, everything is used. Treats consist of dehydrating beef liver, chicken and oats. Any product waste is minimal down the sink into an existing septic system. There have been no issues with septic.

Human food grade raw meat products are shipped by Bandstra and Clark to Smithers. Bandstra delivers to the Telkwa property. Clark deliveries are picked up in Smithers.

Waste Management disposal picks up every 2 weeks, of cardboard and household garbage. There are no bear attractants. All products are stored in freezers inside and in a secure location. The property is fenced with a driveway gate.

There is no store on site for customers. Everything is delivered directly to the customer locally, to Prince George and Prince Rupert. Local product is picked up from various farmers.

The 4 workers are part time, not all at the same day. Plenty of on-site property parking is provided. There is no parking on the road necessary.

The business/property owner, Stevan Prochnicki, was let go from a full time job at Canfor in March 2019. During the Covid-19 shutdown in 2020 he was able to continue deliveries to clients as it was deemed an essential service providing food for pets.

With the increase of clients including Save On Foods, the home occupation has outgrown the personal home space. Due to having outgrown the current home occupation situation the business equipment needs to relocate to the temporary buildings. The planned temporary usage estimate is 3 years. In addition to the transportable office/freezer units, it would include 2 separate 8X24 ft. transportable structures used for breezeway/storage between the office workspace and freezer unit. The next temporary step would be to have additional office/freezer space of approx. 1200 sq/ft. After that the business would looking for property with 3 phase power and closer to a transportation hub.

All buildings are transportable, no concrete structures.

BC Health permit was issued in 2021 for human food product resale to the public. This is a very small percentage of the business. There is no processing of the human grade food for human sales, as it comes packaged and is just resold in original packaging.

A business licence is active with Village of Telkwa.

We believe that with 4 workers at present, increased clients and increased volume of orders, that the next few years will be critical to the business.

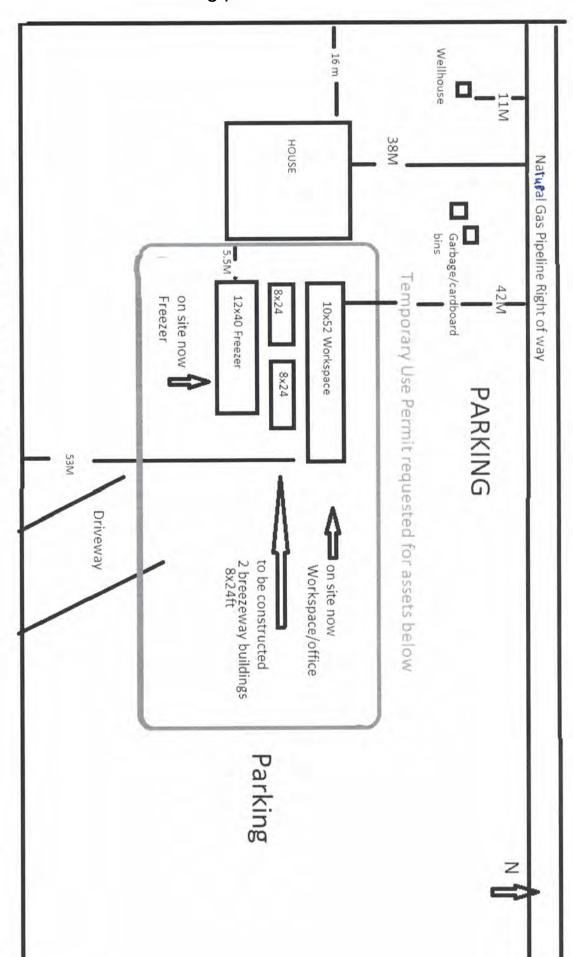
In conclusion, we would like to apply for a temporary use permit under Light Manufacturing/Food Processing/Warehousing.

Dec 9, 2021

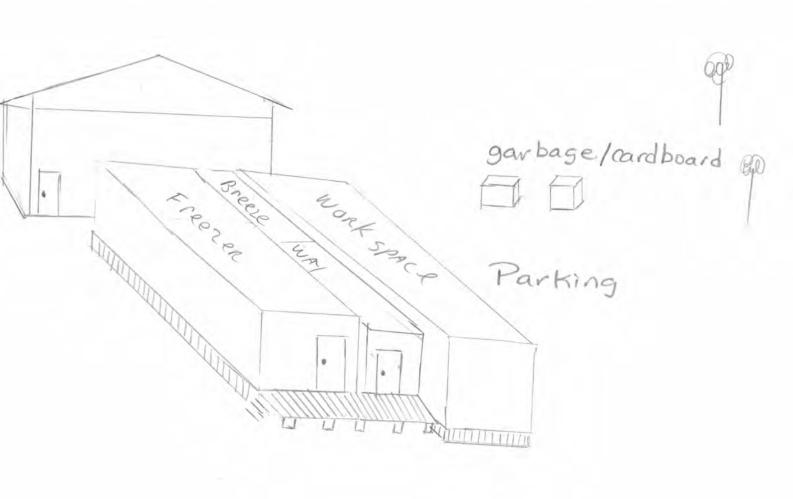
Amendment to Temp Permit 2220 Aveling Coalmine Road

Additional information requested.

- 1. Multiple charges on Title sent to you Dec 8, 2021
- 2. Are there benefits to the temporary use for you, the property owner, or broader community?
 - To allow the owner time to grow his business and create revenue as it's his only source of income.
 - To be able to continue to provide local deliver service from the property to the customers which include neighbouring properties.
 - Part and full time employment for local residents.
 - Donations to the local Northwest Animal Shelter, from a percentage of profits on select sales.
 - Healthy food choice for pet owners in Northwest BC from Prince Rupert to Prince George.
- 3. Your application mentions the buildings are "transportable. No concrete structures". Can you describe in more detail what kind of bases the buildings are on and what impact they will or won't have on the property once they are removed?
 - The buildings are on treated wood blocks with no impact on the environment. Upon removal the blocking will be transported with the buildings.
- 4. We are requesting a 3 year temp permit.
- 5. The Ministry of Transportation and Infrastructure highway permit is in progress.
- 6. A new site plan is attached.
 - a) PNG right of way. All buildings, current house, well house and temp buildings are not on the PNG Natural Gas right of way which is located between the well structure and river.
 - a) Document TJ11295 No buildings within 30 m of the Telkwa River. The structures are 122 m away from the Telkwa River and more than 3 m above the level of the Telkwa River.
 - b) See attached site plan Uses of buildings are v.) 12x40 ft. freezer is used to store frozen food delivered and finished products to be delivered to customers. 10x52 ft. work space is for preparing and processing the product. The 2 proposed breezeway buildings 8x24 ft. each will be used for storage and finished product. Vii) The breezeway buildings will be located between the 10x52 work space building and the 12x40 freezer building.
- 7. See attached
- 8. Photos of the site were emailed Dec.9/21



Aveling Coalmine Road









REGIONAL DISTRICT OF BULKLEY-NECHAKO TEMPORARY USE PERMIT NO. TUP A-01-21

ISSUED TO: Stevan Prochnicki

2220 Aveling Coalmine Road

Telkwa, BC V0J 2X3

WITH RESPECT TO THE FOLLOWING LANDS:

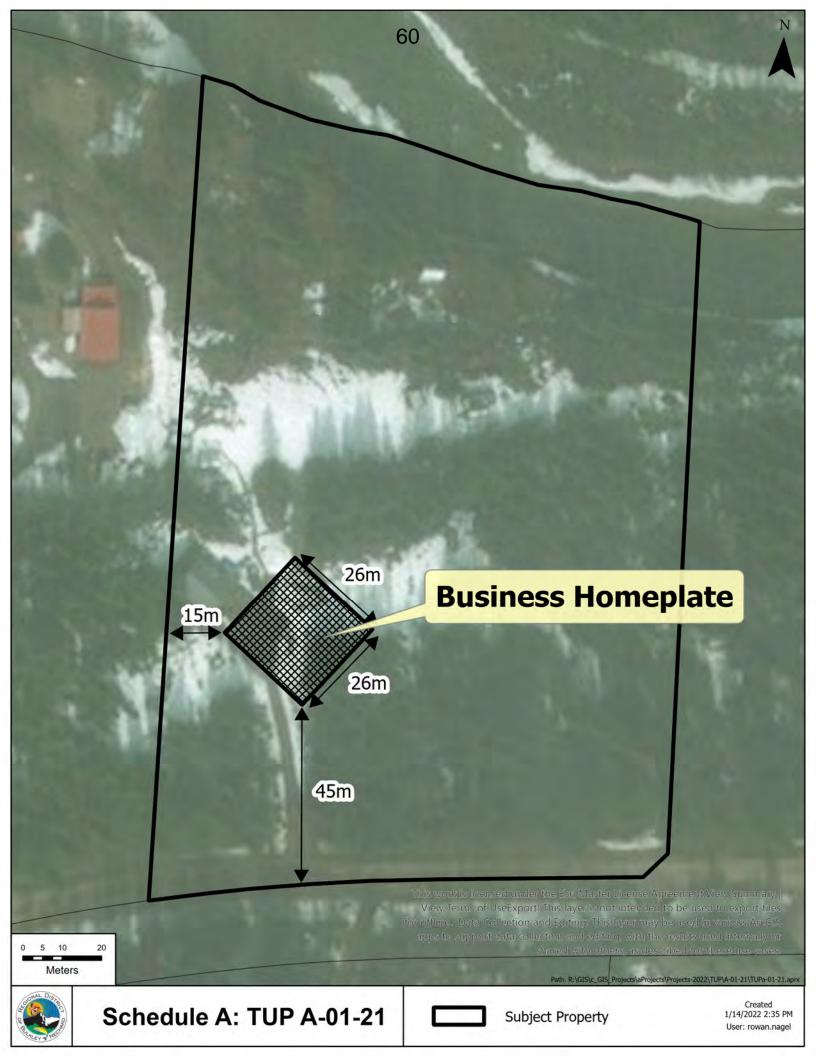
2220 Aveling Coalmine Road, legally described as Lot C District Lot 221 Range 5 Coast District Plan PRP14427 (the "Lands")

1. This Temporary Use Permit authorizes the following temporary use:

The year-round operation of a commercial business that manufactures, packages, stores, and delivers both frozen and dehydrated human grade raw pet food and stores and delivers prepackaged bulk meats for human consumption, as shown on the site plan attached as Schedule A to this permit.

- 2. The Permit Holder is required to comply with the following permit conditions:
 - a. All buildings and structures associated with the temporary use must be removed from the property within two (2) months from the date of the expiration of this permit, or within two (2) months of this permit becoming void.
 - b. The buildings and structures associated with the temporary use, excluding the waste disposal and cardboard recycling area, shall be generally located within the boundaries of the Business Homeplate shown in Schedule A of this permit.
 - c. Parking is provided at a rate of 1 (one) space per 150 m² (1,615 ft²) of Gross Floor Area of buildings and structures associated with the temporary use.
 - d. Off-street loading will comply with the requirements of Section 29.0.2 of Regional District of Bulkley-Nechako Zoning Bylaw No. 1800, 2020.
 - e. The temporary use will be operated in a manner that in no way attracts wildlife.
 - f. The property owner shall continue to reside on the lands for the duration of the temporary use.
 - g. No more than four (4) full-time equivalent employees may work on the lands. The property owner shall not be included in the calculation of full-time equivalent employees.
- 3. This Permit authorizes the temporary use identified in Section 1 of this Permit to occur only for a term of three (3) years from the date of issuance of this permit.
- 4. The temporary use identified in Section 1 may occur only in substantial accordance with the terms and provisions of this permit and the plans and specifications attached hereto as Schedule A. If a term or provision of this permit is contravened or not met, or if the property owner suffers or permits any act or thing to be done in contravention of or in violation of any term or provision of this permit, or refuses, omits, or neglects to fulfil, observe, carry out or perform any duty, obligation, matter or thing prescribed or imposed or required by this permit the property owner is in default of this permit, and the permit shall be void and of no use or effect.
- 5. This permit is not a building permit, nor does it relieve the owner or occupier from compliance with all other bylaws of the Regional District of Bulkley-Nechako applicable thereto, except as specifically varied or supplemented by this permit.

| DEDINITICALIED on the | daaf | 2022 | |
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| Corporate Administrator | | | |
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REGIONAL DISTRICT OF BULKLEY-NECHAKO STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Jason Llewellyn, Director of Planning

DATE: January 27, 2022

SUBJECT: Subdivision/Non-Farm Use Application No. 1234

RECOMMENDATION

That Agricultural Land Reserve Non-Farm Use Application No. 1234 be recommended to the Agricultural Land Commission for approval.

VOTING

All Directors / Majority

EXECUTIVE SUMMARY

This application is requesting Agricultural Land Commission (ALC) approval for the following:

- 1. the subdivision of the subject property into 2 8 ha lots as shown on the attached map.
- 2. the acceptance of stormwater from a proposed 77- lot subdivision on an adjacent property call "Blissful Grove" on the subject property.

The applicant has indicated that they do not wish to accept this drainage on their land if they are not permitted to subdivide as proposed and sell lot B. The applicant states that their intent is to sell Lot B to the developer of the Blissful Grove subdivision. The Blissful Grove development is not in the ALR.

Planning Department staff do not anticipate that the proposed subdivision and acceptance of the drainage will impact the agricultural capacity of the property or negatively impact agriculture in the surrounding area.

APPLICATION SUMMARY

Name of Agent/Owner: Mark Drydyk

Electoral Area: A

Subject Property: 5650 Tyhee Road (Block B of Section 35 Township 5 Range 5 Coast

District Except Plan 7951)

Property Size: \pm 16.57 ha (40.97 acres)

OCP Designation: Agriculture (AG) in Smithers Telkwa Rural Official Community Plan

Bylaw No. 1704, 2014

Zoning: Large Holdings (H2) in Regional District of Bulkley-Nechako Zoning

Bylaw 1800, 2020

Existing Land Use: Residential

Location: The subject property is a panhandle lot connecting to Hubert

Street in the Village of Telkwa to the south. The primary access to the house on the property is from Tyhee Road over an easement

on title of the property to the west.

Proposed Subdivision

The purpose of this application is to allow the subdivision of the subject property into 2 - 8 ha lots as shown on the following map. Proposed Lot A would consist of the applicant's dwelling and accessory buildings, and Proposed Lot B would be vacant and would include a panhandle access to Hubert Street.

Proposed Acceptance of Stormwater

The application is also seeking ALC approval to allow the subject property to accept stormwater from a proposed 77- lot subdivision on an adjacent property called "Blissful Grove." The applicant has indicated that they do not wish to accept this drainage on their land if they are not permitted to subdivide as proposed and sell lot B. The applicant states that their intent is to sell Lot B to the developer of the Blissful Grove subdivision. The Blissful Grove development is not in the ALR.

The applicant's information provided in support of their application is attached. Subdivision of Phase 1 of the Blissful Grove development is subject to several requirements including confirmation that the stormwater runoff from the development can be directed onto proposed Lot B of the subject property and the establishment of a statutory right of way accessing the stormwater infrastructure.



DISCUSSION

Official Community Plan (OCP)

The Subject Property is designated Agriculture (AG) under the Smithers Telkwa Rural OCP. Section 3.1.2 (6) of the OCP states that applications for subdivisions within the ALR may only be considered under the following circumstances.

- (a) There is limited agricultural potential within the proposed area.
- (b) Soil conditions are not suitable for agriculture.
- (c) Neighbouring uses will not be compromised.
- (d) Adequate provisions for fencing are provided, where a proposed development is adjacent to an existing agricultural use.
- (e) The application is in the best interest of the community.
- (f) The proposed development considers and addresses potential impacts and potential improvements to recreational features and the environment, including wildlife habitat.
- (g) And, traffic management issues will be considered and addressed appropriately.

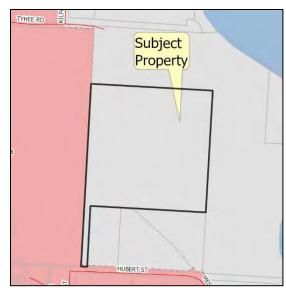
Zoning

The subject property is zoned Large Holding (H2). The minimum parcel area that can be created by subdivision is 8 ha. Therefore, if approved by the ALC the proposal does not require an application for rezoning.

Land Use and Agriculture Capability

The subject property is located adjacent to the Village of Telkwa, Tyhee Provincial Park and residential acreages. The applicant states that

they use the subject property for residential purposes and have a small hobby farm.



According to the Canada Land Inventory (CLI) the agriculture potential of the property has moderate capability consisting of a mix of Class 3 and 4 soils. Soils in these classes have moderately severe limitations that restrict the range of crops or require special conservation practices. Class 3 lands are considered prime lands in the Bulkley Valley.

Village of Telkwa Subdivision

The developer of the Blissful Grove subdivision is proposing to direct stormwater overflow from their development (for storms greater than a 1 in 100 year event) onto the subject property. This includes the upgrading of a culvert on the subject property which is connected to a stormwater overflow weir within the Blissful Grove development. The Village of Telkwa is also requesting a Statutory Right-Of-Way (SROW) over the driveway of the subject property to access the stormwater infrastructure in the Village, as shown on the map below.

The developer of the proposed Blissful Grove subdivision has begun grading and construction of infrastructure for phase 1 of the subdivision. The location of the stormwater retention area and overflow channel leading to the subject property appears to be a natural low-lying area and drainage from the Village lands appears to have historically entered the subject property.

Planning Department Comments

The Planning Department expects that the Village of Telkwa subdivision approval process will ensure that the Blissful Grove stormwater drainage plan is done in accordance with good engineering practice and will not have an unacceptable negative impact on the subject property. Planning Department staff have no reason to believe that the proposed drainage will impact the agricultural capacity of the property.

Referral Comments

The Village of Telkwa has provided the attached letter requesting that the Agricultural Land Commission approve the application to subdivide the subject property.

The Electoral Area A Advisory Planning Commission recommended that the application be approved.

RDBN Agriculture Coordinator (West) comments are as follows:

Regarding the ALR 1234 Referral Report, my only comment was that there are multiple land-uses either already taking place (i.e., recreational activities in and around Tyhee Lake) or proposed (i.e., the proposed subdivision) which increases potential pressure on producers farming on this parcel of ALR land with respect to maintaining good neighbour relationships. If the existing parcel were to be subdivided, the potential for conflicts between farm-landowners and non-farm landowners would likely increase.

The Ministry of Agriculture, Food and Fisheries provided the attached letter which raises concerns with the application.

ATTACHMENTS

Appendix A – Agricultural Capability

Appendix B – Surrounding ALR Applications

Village of Telkwa Referral Comments

Ministry of Agriculture, Food and Fisheries Referral Comments

Revised Application Receipt Letter

Proposal submitted by applicant

APPENDIX A

Agricultural Capability based on Canada Land Inventory Mapping

70% of the subject property is Class 3 land limited by cumulative effect of two or more adverse characteristics.

30% of the subject property is Class 4 land limited by stoniness, and topography.

Class 3 soils have moderately severe limitations that restrict the range of crops or require special conservation practices and limited by a cumulative effect of two or more adverse characteristics.

Class 4 soils have severe limitations that restrict the range of crops or require special conservation practices.

Agricultural Capability Map

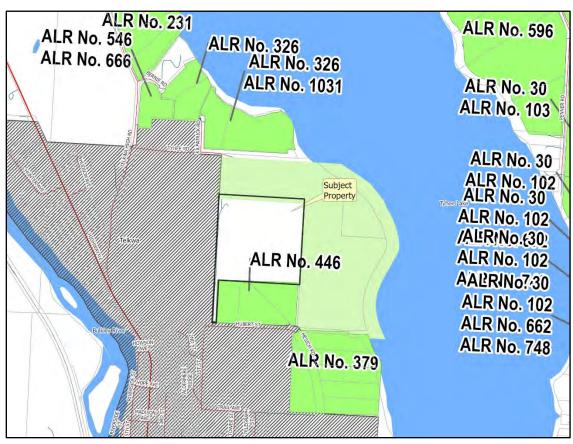


APPENDIX B:

Surrounding Applications

| ALR Application | Legal Description | Summary | Recommendation Staff Board ALC |
|--------------------|---|--|---|
| 446 | Lot 1, Section 35, Township 5, Range 5, Coast District, Plan 7951 | Application to subdivide 7.65 ha. into a total of three parcels of 2± ha. | Approval |
| | | | Approval |
| | | | Approved |
| | Fract. E 1/2 of the the N1/2 of the | Application to subdivide 38 acres into six parcels, which would create two parcels of 2.4 h, three parcels of 2.02 ha, and one parcel of 2.45 ha. | Approval |
| | SE1/4 Section 35, Township 5, Range 5, Coast District | | Approval |
| | | | Approved |
| 326 | | Application for additional 2 ha. and one ± 4 ha. | Approval |
| | Amended Parcel "A", Ex. Plan 7760, except Plan 9185, Section 2, Township 4, Range | lot to be subdivided from the property. The proposed subdivision will result in a total of three lots of \pm 2 ha. each, one lot of \pm 4 ha. and the remainder of \pm 9 ha. | Approval |
| | | | Approved |

Surrounding Applications Map





68 GOVERNMENT AGENCY REFERRAL FORM

Non-Farm Use Application No. 1234

| ■ Approval Recommended for Reasons Outlined B | elow |
|--|---|
| ☐Interests Unaffected by the Bylaw | |
| ☐ Approval Recommended Subject to Conditions E | Below |
| ☐ Approval Not Recommended Due to Reasons Ou | itlined Below |
| □ No Objections | |
| • | |
| The Village of Telkwa supports this proposed subdiviboundary to create a second residential lot with a holuse of the land, and it helps to create much-needed has been supported by the land. | oby farm. This appears to be an appropriate |
| Regarding the proposed residential development of t (Blissful Grove), the developer's engineer has satisfied drainage design meets the requirements of the Villag Servicing Bylaw and does not affect the subject property be panhandle driveway of the subject property is recorded as th | ed the Village's Approving Officer that the e of Telkwa Subdivision and Development erty, however a statutory right of way over |
| A Certified Resolution from the Village of Telkwa Cou | ıncil is attached. |
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| Signed by: Lev Hartfeil | Title: Director of Operations |
| 5 , // / | · |



Village of Telkwa, PO Box 220, Telkwa, BC VOJ 2X0 (250) 846-5212 • info@telkwa.ca • www.telkwa.ca

WHERE RIVERS MEET AND FRIENDS GATHER

December 7, 2021

Jason Llewellyn
Director of Planning
Regional District of Bulkley-Nechako
PO Box 820
Burns Lake, BC V0J 1E0
Emailed to: jason.llewellyn@rdbn.bc.ca

Re: Application No. ALR 1234

Block B of Section 35 Township 5 Range 5 Coast District Except Plan 7951

Dear Jason Llewellyn,

At the December 4, 2021 Special Meeting of Council, the Village of Telkwa Council made a resolution in support of the application no. ALR 1234 (Block B of Section 35 Township 5 Range 5 Coast District Except Plan 7951) requesting the Agricultural Land Commission approval to subdivide the subject property.

Please find attached the completed referral form and certified resolution.

Sincerely,

Megan Glover

Executive Assistant

Enclosures.

c.c. Lev Hartfeil, Director of Operations directorofoperations@telkwa.ca

Daneve Vanderwolf, Planning Technician/Regional Transit Coordinator deneve.vanderwolf@rdbn.bc.ca



Village of Telkwa, PO Box 220, Telkwa, BC V0J 2X0 (250) 846-5212 · info@telkwa.ca · www.telkwa.ca Where Rivers Meet and Friends Gather

December 7, 2021

RE: GOVERNMENT AGENCY REFERRAL – APPLICATION NO: ALR 1234

At the December 4, 2021 Special Meeting of Council, the following resolution was passed:

SM Res. 21-12-010

THAT Ltr 1059 from the Regional District of Bulkley-Nechako regarding Government Agency Referral Form – Application No. ALR: 1234, be received; **AND THAT** Council supports this application requesting Agricultural Land Commission approval to subdivide the subject property located at 5650 Tyhee Road with additional access from Hubert Street, adjacent to the Village of Telkwa (Block B of Section 35 Township 5 **CARRIED** Coast District Except Plan 7951).

I, Debbie Joujan, Chief Administrative Officer/Corporate Officer, CMC, for the Corporation of the Village of Telkwa, hereby confirm that the above is a certified true copy of said resolution of the Village of Telkwa Council.

Chief Administrative Officer/

Corporate Officer, CMC

Certified a true copy of the Village of Telkwa

Resolution No. 21-12-010

Dated this

December

Corporate/Officer

Village of Telkwa



Date: December 8, 2021

File: ALR 1234

Deneve Vanderwolf, Planner 1 /Regional Transit Coordinator Planning Department Regional District of Bulkley-Nechako

VIA EMAIL: <u>Deneve.Vanderwolf@rdbn.bc.ca</u>

Re: ALC Subdivision referral - 5650 Tyhee Road - revised proposal

Dear Deneve Vanderwolf,

Thank you for providing the Ministry of Agriculture, Food and Fisheries (Ministry) with the opportunity to comment on the revised Agricultural Land Commission (ALC) application to subdivide a parcel located on Tyhee Road adjacent to the Village of Telkwa. Ministry staff have reviewed and offer the following comments:

- As Ministry staff understand, the revised application continues to propose subdividing the parcel so as to sell the southern portion, potentially impacted by a proposed adjacent residential development, and continue farming the northern portion. The revised proposal also includes additional information regarding the proposed stormwater discharge details onto the subject Agricultural Land Reserve (ALR) parcel.
- Ministry staff provided comments, dated September 9, 2021, on the initial proposal. Those comments are relevant to this revised application and should be reviewed and considered in addition to those provided herein.
- Ministry staff note that, as described in the application information, it appears the
 proposed stormwater infrastructure does not improve the drainage on the subject
 parcel and only maintains the existing conditions (when no more than a 1:100-year
 storm event occurs).
- Ministry staff are unclear what would happen in scenarios involving greater than 1:100-year storm events, including whether the proposed infrastructure would exacerbate the situation compared to if the parcel was left undeveloped and the level of impact to any existing agricultural activity. The Regional District may wish to review and confirm with the applicant what options are available for any new owners in those circumstances.

While Ministry staff appreciate the description in the revised application of the
potential for farming activities on the proposed southern portion, as previously
noted, tenure options other than subdivision and ALC regulations regarding
additional residences are available to ALR farmers seeking alternate land use
options. These options would likely help preserve and protect the long-term
viability of agriculture in the area rather than further fragment the region's
farmland.

If you have any questions or concerns about our comments, please do not hesitate to contact Ministry staff.

Sincerely,

Gregory Bartle, Land Use Planner Ministry of Agriculture, Food and Fisheries

Phone: (778) 974-3836

Email: <u>Gregory.Bartle@gov.bc.ca</u>

Karen Tabe, Regional Agrologist – Vanderhoof Ministry of Agriculture, Food and Fisheries

Phone: (236) 409-2004

Email: <u>Karen.Tabe@gov.bc.ca</u>

Email copy: Michael McBurnie, ALC Regional Planner, Michael.McBurnie@gov.bc.ca

Dear Jason Llewellyn,

Firstly, we would like to withdraw our former letter of application for subdivision of our property. Please accept this letter as our formal application for subdivision of our property located at 5650 Tyhee Road in Telkwa, British Columbia (PID # 015678440).

We have lived on this land for the past five years and love it here. We have plenty of safe room for our four children to grow and explore. As the caretakers of neighboring Tyhee Lake Provincial Park, the location couldn't be better. We enjoy our hobby farm lifestyle. We have a large greenhouse and sell our produce in a homemade vegetable stand at the bottom of our driveway on Tyhee road on the North side of our property (an easement for us). We have an apiary on our land, and in partnership with friends we collect honey from our bees. Space and privacy on our land are important to us, though because we are only utilizing 3-5 acres for agricultural purposes, subdividing and selling half of our land would make sense for us. This property would be better suited to two smaller properties each with the opportunity for agricultural use.

Proposed subdivision should say: The purpose of this application is to allow the subdivision of the subject property into 2 8ha lots as shown on the map. We propose to subdivide in a straight line; straightforward and simple. Proposed lot 1 would consist oft the applicants dwelling and accessory buildings and proposed lot 2 would be vacant and include the panhandle access onto Hubert Street out the South of land.

The land to the west of the subject property is in the Village of Telkwa and is not included in the ALR. The owner of this land is working with the Village in their plan to develop a 77-lot subdivision called Blissful Grove (BG). (As shown on the map below). Phase 1 of BG has been approved and land development began earlier this summer. Stormwater is naturally flowing from this adjacent property onto the subject property (on the southwest side, into proposed lot B). The developer would like to upgrade a culvert on the subject property.

On behalf of the BG Developments, we would like to ask for the approval of stormwater drainage from their land and onto proposed lot B on our subject property (Agricultural land). This option has been very well researched and planned by both the Village of Telkwa and WSP Engineers, at the expense of the owners of BG Developments. They have engineered plans and drawings explaining this possibility fully. For obvious reasons we are not keen to have approval for drainage onto our land if we are not permitted to subdivide.

As the owners of the subject property we would like to explain more completely why we are interested in subdividing our land. We purchased and moved onto this property in 2016. We have discussed subdividing our property since the beginning of our ownership here. We had even discussed the option of selling half of our land to Jeremie Beaudion before the subdivision of Blissful Grove had began. It has been 5 years now since we have initiated farming on our land and grown our business here. We love this location and all that this beautiful land has to offer. The location is ideal for us. We are the caretakers of the Neighboring Tyhee Lake Provincial Park and take great pride in land conservation and education in the area. We know that Jermemie and his family have similar views. It has become evident while living

here that we do not need this much land to farm. In fact, we are utilizing only about 3-5 acres of our land for farming purposes. If we were permitted to subdivide the land it would enable us to move forward financially and bring to life some of the dreams we have for this property. Jermemie and his wife Marie-Christian have similar views on land stewardship and conservation and we trust they will also care for the land the way we do.

Discussion:

- a) There is limited agricultural potential within the proposed area. -Our entire acreage is treed so it has limited agricultural use. I realize that soil has been identified as a mix of 3/4 type soils, however given that we live surrounded by forest there is not a feasible way to farm with livestock or hay etc and smaller operations utilizing some of the land are more appropriate within the subject property and surrounding neighborhood.
- b) Soil conditions are not suitable for agriculture- Soil conditions vary but again it's not perfect land for large scale farming as it is heavily treed.
- c) Neighboring uses will not be compromised There are no intentions of compromising any neighboring use. As the operators (10-year contract) to care for Tyhee Lake Provincial Park we are thinking long term and wish to limit impact on all neighboring property. All neighborhood parcels are 5-10acres in size so this will not be changing a lot in the vicinity.
- d) Adequate provisions for fencing are provided where a proposed development is adjacent to an existing agricultural use. Our property (subject property) is already fenced through the middle separating 8Ha parcels out. The separation between proposed lot 2 and the BG subdivision is a driveway from Hubert street and a large row of forest on either side of the driveway.
- e) The application is in the best interest of the community- We do believe this application to be in the best interest of the community. Our community is growing and changing to support the future. If our application to subdivide is successful, the proposed purchaser plans to have a modest home and small hobby farm for his family here. Additionally, If the owners of BG Subdivision are also owners of Proposed lot 2, they have a vested interest in the land and we are more confident that the land of Proposed lot 2 will be well taken care of. Smaller size parcels of land seem to be the way that this community neighborhood is. Subdividing our land would make most sense for this area.
- f) The proposed development considers and addresses potential impacts and potential improvements to recreational features and the environment including wildlife habitat. The subject property is zoned H2 though the entire acreage (aside from our house site), is heavily treed and as so, unfit for large scale farming purposes. We have no plans to log and modify the land in this way as doing so would be detrimental to animal habitat and the local environment including the Tyhee Lake Provincial Park to the East. The proposed subdivision and development of lot B or this subject property
- G) And, traffic management issues will be considered and addressed appropriately.

With our plan, a small portion of land of BG Developments will become a lot and change from easement to ownership for the subject property. This has been well thought out and will reduce any future traffic issues for either BG Developments or the us as the owners of subject Property lot A.

We are more than happy to meet by zoom to clarify/discuss any questions and provide further information as needed. Please feel free to contact us. Jermemie, the owner in BG Developments can be reached by phone at (redacted)

2. What is the purpose of the proposal?

Dividing the current land of 40 ac in 2 land of 20 ac.

3. Why do you believe this parcel is suitable for subdivision?

Base on the Zoning of H2 the zoning allow to have land size up to 20 ac. This will help increase the local farming capacity. The land have access to road on each end. The land have access to BC Hydro electrical power on 2 side is well. The land is service by a water well and is near Telkwa Town water and Sewer.

This will increase the local farming production capacity. By having 2 families maximizing the land capacity.

4. Does the proposal support agriculture in the short or long term? Please explain.

The new land to be own by Beaudoin family is 20 ac: a family of 5,

- Marie-Christine Lepage 43 years old, decedent form a farming family in Quebec living in Telkwa for 6 years. Marie is a Doctor homeopath, soap maker.
- Jeremie Beaudoin 39 years old living in Telkwa for 14 years (Telkwa senior firefighter officer) growing up in Quebec on a family farm. Jeremie is a Health and Safety professional company owner for 15 years.
- Ellie-Oscard 5 years old,
- Leonard (Down syndrome), 4years old.
- Victor-Esteban 1 years old.

The Beaudoin Family has already successfully take care of 100 ac of maple syrup/forest land in Quebec with 2 other family member, During the time in Quebec the Beaudoin family have experience with lamb production, chicken for egg, wood management and small goat production. Garden was and is still a corner stone of the family. Since living in Telkwa, The Beaudoin family have 8 chickens, 20 rabbits, 4 ducks and a lot of smaller animal.

Moving forward if the land is subdivided, The Beaudoin is committed to build a well plan farm that will included Chicken for egg (selling local market, goat and lamb production) duck farm, (for duck pate & terrine). The Importance for the Beaudoin family to move from the current location in Woodland to the new 20ac is critical with the Down syndrome child a well plan farming is required.

The Beaudoin family is involve in the near (Telkwa town new sub division project). This speak for itself in the involvement of the community development and integration, respect of the nature, land and future of the area.

See link below of the picture of the site currently

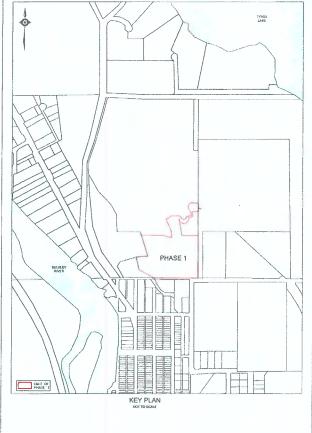
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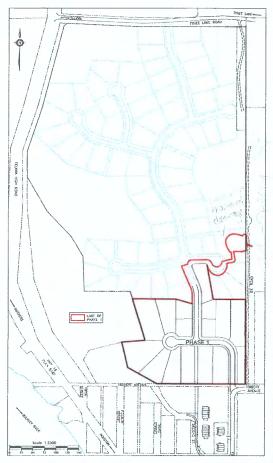


BLISSFUL GROVE - PHASE 1

PROPOSED SUBDIVISION - TELKWA B.C.



| | | SPUL CKOVE | | THE THE THE STREET OF STREET | |
|------|--|------------|----------|------------------------------|---------------------|
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| 206 | Phase 6 - Stormwater Ditch Flor & Profile | Feb 2021 | A | Phose 6 | Not included in 5 |
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| 217 | Phase 5 - Cul-ds-Sec Road Deametry | Feb 2021 | A | Phose 5 | Not included in 5 |
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| 302 | Phoso 1, 2 & 3 - Rood 2 Plon & Profile | Mor. 2021 | F | Phase 1, 2 & 3 | included in Set |
| 303 | Place 7 - Rood 3 Plan & Pratie | Feb. 702 | 3 | Phose 2 | Not included in 5 |
| 504 | Phase 5 - Road 2 Plan & Profile | Feb 7021 | E | Phose 3 | Not Included in 5 |
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| 506 | Phone 6 - Wood 5 Plan & Profile | Feb. 2021 | E | Phose 5 | Not included in a |
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| 307 | Fress 6 - Hoad 6 Plen & Prairie | Feb. 2021 | Ł | Phose B | Not Included in S |
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| 314 | Phose 1 - Lot Service Leyout | Feb. 2071 | А | Phase 1 | Included in Set |
| 315 | Phone 2 - Lot Service Layout | Feb. 2021 | A | Phose 2 | Not included in S |
| 16 | Phose 3 - Lot Service Layout | Feb. 2021 | A | Photo 3 | Not included in S |
| 537 | Phose 4 - tol Service Layant | Feb. 2021 | A | Phase 4 | Not included in S |
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ISSUED FOR APPROVAL

PROPOSED SUBDIVISION OF LOT 23, SECTION 35, TOWNSHIP 5, RANGE 5, COAST DISTRICT PLAN 3212, EXCEPT PLANS 3882, 10278, 12594, AND PRP12810

> PROPOSED SUBDIVISION KEYPLAN

| DRAWN | FrV |
| ISSUED | Mar. 2021 |
| SCALE | AS Shown |
| PROJECT | 19-800 |
| PAGE | 100 | REVISION |

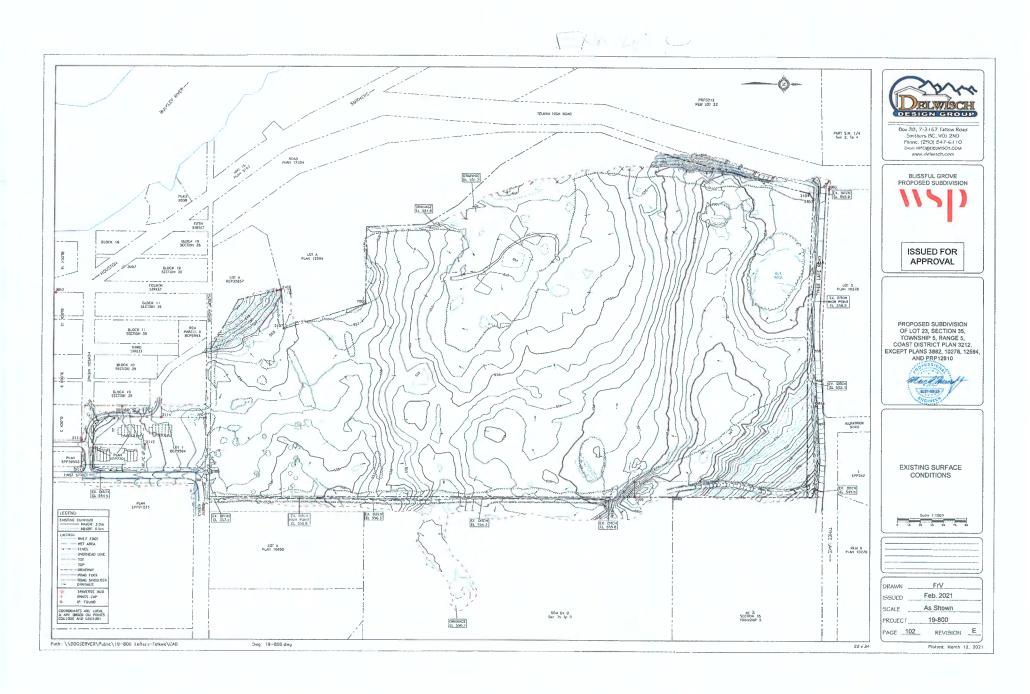
Plotted: March 24, 2021

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February 10, 2021 Confidential

National Emergency Safety Service 1463 Chestnut St. Telkwa BC, V0J 2X0

Attention: Jeremie Beaudoin, CHSEP, NCSO

Dear Mr. Beaudoin

Subject: Blissful Grove Subdivision Stormwater Preliminary Design

INTRODUCTION

This memo is intended to provide the basis for stormwater management design for the Blissful Grove subdivision.

Blissful Grove is a proposed subdivision located in Telkwa, BC. The existing, predevelopment land use for this area is considered "Unimproved Area including Hillsides," with a corresponding landuse coefficient of 0.3. **Figure 1** shows the location of the proposed subdivision in relation to the existing drainage patterns and catchments of the area. The catchment area that drains to the existing culvert on the east side of the proposed subdivision is 1.62ha.

The ultimate development will be 29.2ha in size, with 68 private lots and 3.3km of asphalt paved roads, and will consist of a mix of "Unimproved Areas including Hillsides," "Residential – SF," and "Park and Playground" land uses. Based on a weighted average calculation of these landuses types based on area, the overall landuse coefficient for the development is estimated to be 0.34. The post development total impervious area for the subdivision is estimated to be 5.54ha. Drainage will be provided by roadside culverts and ditches which will direct onsite runoff to an onsite stormwater management facility that will provide storage, and control the stormwater discharge rate from the subdivision to the downstream environment. **Figure 2** shows the proposed subdivision, future drainage catchments, and location of onsite stormwater storage facility.

DESIGN REQUIREMENTS

Design requirements for the Blissful Grove stormwater system are provided by the Village of Telkwa Bylaw No. 642, 2014 "Subdivision and Development Servicing Bylaw," and an agreement that has yet to be finalized between Blissful Grove Development Ltd. and the owner of the neighbouring property to the east, where the majority of stormwater from the development will be discharged.



ALLOWABLE RELEASE RATES

The Village of Telkwa bylaw requires "Post Development Flow to not exceed predevelopment flow for the 1:2-year 24 hour peak storm." The 2-year allowable release rate was thus estimated by considering a typical 24 hour rainfall distribution (HUFF distribution), and determining what the peak runoff would be for a 2 year event, over this duration on the 1.62 hectare, predevelopment catchment (see **Figure 1**). The estimate peak predevelopment flow in a 24 hour, 1:2 year event was found to be 5.7 L/s.

Based on an understanding between Blissful Grove Development Ltd. and the owner of the neighbouring property to the east, subdivision design is to ensure that post development peak discharge does not exceed the pre-development peak flow. While an agreement has not yet been formalized, the typical metric for this control in WSP's experience is for all storms, up to and including the 1:100 year event. Using the rational method for a 1:100 year, 10 minute storm, the expected peak runoff rate for the predevelopment catchment is 89L/s. This represents the maximum allowable post development runoff rate for the subdivision.

Given that the release rates presented above are based on predevelopment conditions, they apply to the downstream outfall for the Blissful Grove subdivision whether it is fully or partially built out.

REQUIRED STORAGE

For minor storms, the Village of Telkwa bylaw storage requirement is to detain the 'minor' event (1:2 year) to 200 m³/ha of impervious surface area for the proposed development, regardless of the existing condition. The fully built out subdivision will have approximately 5.54 hectares of impervious area. This corresponds to a storage requirement of 1,108m³ for the 1:2 year storm. Estimating an impervious area of 1.2 ha for Phase 1, the 1:2 year storage requirement for only Phase 1 is 240m³.

To ensure the post development peak discharge rate does not exceed the pre-development peak flow for all storms up to and including the 1:100 year event storage will be provided and an outlet control structure constructed. The required storage is determined by analyzing design storm events on the catchment area and restricting flow to the predevelopment rates specified above. The required storage volume for the post development, full buildout scenario for the 1:100 year, 24 hour storm is 2,750m³. For the interim scenario where only Phase 1 is developed, the required storage volume is 500m³.

To achieve the storage volumes specified above, the site will need to be graded to ensure lots are above the expected ponding elevations. Storage is provided between the elevation of the site's outfall and the expected high-water level (HWL) during a 1:100 year event. It is recommended to ensure all lot grades have a minimum freeboard above the HWL. This would be referred to as the Free-Board Level (FBL) of the storm pond. In WSP's experience, a typical freeboard for similar subdivisions is 0.3m-0.6m, though this will have to be confirmed with the Village of Telkwa. The HWL and FBL will be determined during detailed design once the overall grading has been finalized for the full subdivision.

The interim ponding would look to utilize storage within the existing natural contours. The fully built out subdivision will likely require a combination of constructed storage and storage within the natural contours. Proposed berms will be needed to contain the ultimate storage for the fully built out subdivision. See **Figure 2** for approximate locations of anticipated ponding extents



required to provide the minimum storage volume for the 1:2 year and 1:100 year storm events. Runoff from storms greater than the 1:100 year storm event will be discharged to the property to the east through constructed overflow channels.

To ensure the stormwater management facility operates in accordance with the requirements outlined above, it is proposed that a control manhole be constructed to regulate the discharge from the subdivision. The control manhole would have an orifice designed to limit the development's runoff to the 1:2 year allowable runoff rate (5.7L/s) and provide the required storage for the 1:2 year storm event (1,108m³ for full buildout). Beyond the 1:2 year event, the water level in the facility will rise and a weir discharge control would regulate discharge in accordance with the maximum allowable release rate for storms up to the 1:100 year event (89 L/s) to a storage volume of 2,750m³ for the full buildout scenario.

By regulating the flow from the subdivision, the control manhole will cause ponding and storage where sediments may be settled out from the stormwater runoff. In conjunction with roadside grass ditches and on lot sediment control guidelines, this will provide water quality control. The details of the control manhole, including orifice and weir diameter and elevations may vary depending on the construction phase of the subdivision. Internal details for the control manhole will be provided on the design drawings.

CLOSING

This memo is intended to provide stormwater management design guidance for the Blissful Grove subdivision. We trust that the information provided herein is satisfactory and will allow for detailed design of the Blissful Grove subdivision stormwater management system to proceed in accordance with the applicable requirements. WSP is available to provide support through subsequent phases of the design of this project, should it be needed.

Yours sincerely,

Daniel Helm, EIT Civil Engineer, Municipal

Infrastructure

DH/es Encl. Figure 1, Figure 2 cc: Allan Kindrat, Paul Wellington

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2021-02-12

Eric Seinen, P.Eng.

Engineering

Civil Engineer, Municipal



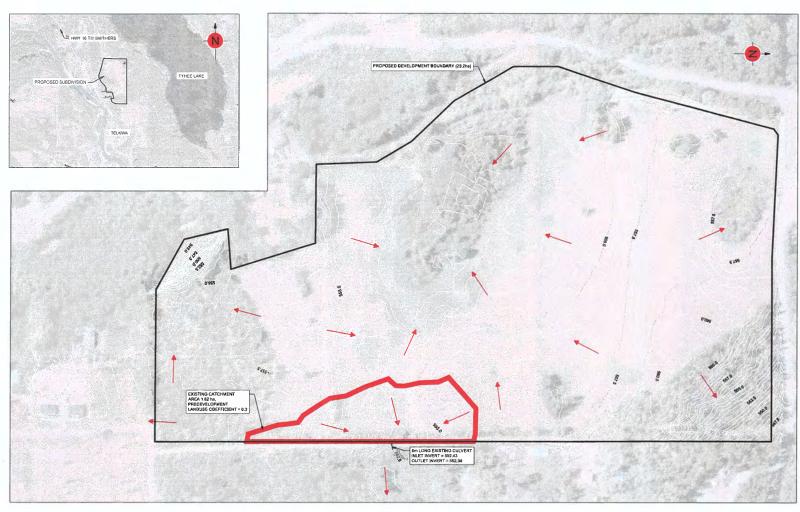


FIGURE 1: BLISSFUL GROVE EXISTING CONDITIONS AND CATCHMENT AREA

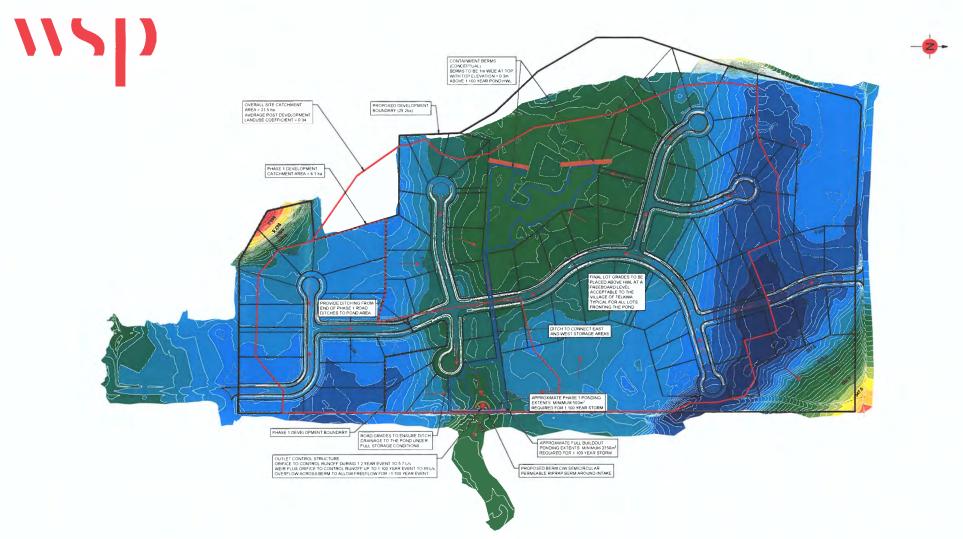


FIGURE 2: BLISSFUL GROVE PROPOSED DEVELOPMENT PLAN FUTURE CATCHMENT AREAS AND STORMWATER MANAGEMENT AREAS



September 13, 2021

Confidential

National Emergency Safety Service 1463 Chestnut St. Telkwa BC, V0J 2X0

Attention: Jeremie Beaudoin, CHSEP, NCSO

Dear Mr. Beaudoin

Subject: Blissful Grove Subdivision Development - Stormwater Impact to ALR Land

WSP has prepared this letter to clarify the overall function of the Blissful Grove development's stormwater design and its affect on the downstream receiving land such that potential impacts to ALR will be better understood.

The "Blissful Grove Subdivision Stormwater Preliminary Design" technical memo (WSP, February 2021) provides the basis for stormwater design for the Blissful Grove Subdivision. The existing and post development land use and catchment areas is presented in Figures 1 and 2 of this report. Drainage from the majority of the subdivision footprint will be directed to the southeast corner of the development to an existing downstream drainage channel. An existing downstream culvert will be removed and replaced with a new culvert complete with a flow control structure. Runoff from the subdivision will be directed to this control structure where its controlled release is conveyed to the existing drainage channel that currently conveys stormwater to the east across the downstream receiving land.

Design of the subdivision, including storage ponds and the outlet control structure, ensure the following stormwater allowable release rates shall not exceed:

- Post development flow not to exceed the predevelopment flow for the 1:2-year 24 hour peak storm. This flow rate was found to be 5.7 L/s
- Post development peak flow not to exceed the pre-development peak flow for all storms, up to and including the 1:100 year event. The peak flow rate was found to be 89 L/s for the 1:100 year, 10 minute storm.

Given that the release rates presented above are based on predevelopment conditions, they apply to the downstream outfall for the Blissful Grove subdivision whether it is fully or partially built out. It should be understood that by limiting the release rates to these pre-development conditions, the Blissful Grove subdivision will not be affecting the downstream drain channel within the neighboring land, nor will the use of the ALR be changed.

Eric Seinen, P. Eng.

Engineering

Civil Engineer, Municipal

If you have any questions or concerns, please feel free to reach out to us at WSP.

Yours sincerely,

Daniel Helm, P.Eng. Civil Engineer, Municipal

Infrastructure

DH/es

cc: Allan Kindrat, Paul Wellington, Lev Hartfiel, Jason Llewellyn



REGIONAL DISTRICT OF BULKLEY-NECHAKO

STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Danielle Patterson, Senior Planner

DATE: January 27, 2022

SUBJECT: Village of Telkwa Referral for Official Community Plan (OCP) Amendment Bylaw

746, 2022 and New Zoning Bylaw No. 747, 2022

RECOMMENDATION

That staff inform the Village of Telkwa that the Regional District of Bulkley-Nechako has no concern with the referral request for the proposed OCP Amendment Bylaw No. 746, 2022 and new Zoning Bylaw No. 747, 2022.

VOTING

All / Directors / Majority

DISCUSSION

The Village of Telkwa is proposing a new Zoning Bylaw to replace Zoning Bylaw No. 622, 2013. Further, the Village is proposing an OCP amendment to align the OCP policies with the new Zoning Bylaw.

Planning Department staff have no concerns or recommended comments about the OCP Amendment Bylaw or the Zoning Bylaw as they do not affect the rural areas. As a courtesy to the Village of Telkwa, Planning Staff have performed a technical review of the bylaws and provided those comments directly to Village staff.

ATTACHMENTS

- Village of Telkwa Official Community Plan Amendment Bylaw No. 746, 2022
- Village of Telkwa Zoning Bylaw No. 747, 2022 (Link)

THE CORPORATION OF THE VILLAGE OF TELKWA OFFICIAL COMMUNITY PLAN AMENDMENT BYLAW NO. 746, 2022

A bylaw to amend the Village of Telkwa Official Community Plan, attached as Schedule "B" to the Official Community Plan Bylaw No. 613, 2011.

WHEREAS Local Government Act Section 471(1) specifies an Official Community Plan (OCP) is a statement of objectives and policies to guide decisions on planning and land use management;

AND WHEREAS the Council of the Village of Telkwa wishes to amend the Village of Telkwa Official Community Plan;

AND WHEREAS the Council of the Village of Telkwa deems it is in the public interest to amend the Official Community Plan in order to better align with the legislative authority of the *Local Government Act* and in anticipation of a new Zoning Bylaw;

NOW THEREFORE the Council of the Village of Telkwa, in open meeting assembled, enacts the following:

- 1) This Bylaw may be cited for all purposes as the "OCP Amendment Bylaw No. 746, 2022" and comes into effect on the date of adoption.
- 2) Schedule B Official Community Plan of the Village of Telkwa Official Community Plan Bylaw No. 613, 2011 is hereby amended by:
 - a) Deleting the following statement on page 9:

Once an OCP is adopted as a bylaw, the Community Plan becomes "official", and all future land use decisions made by Council must be consistent with the objectives and policies outlined in the Plan.

And replacing it with the following statement:

Once an OCP is adopted as a bylaw, all bylaws enacted and works undertaken by must be consistent with the adopted OCP bylaw, as per section 478 of the *Local Government Act*.

- b) Deleting the following Policy 4.1.5 g) on page 28:
 - g) Examine and promote the creation of solar energy zones in the Zoning Bylaw, which specify standards for roof pitches, solar access provisions and street orientations in order to preserve solar energy options;

And replacing it with the following Policy:

- g) Encourage developers to examine and integrate solar energy options into significant development proposals including consideration of standards for roof pitches, solar access provisions and street orientations;
- c) Deleting the following Policy 4.2.1 g) on page 30:
 - g) Designate an area with the town boundary for short-term parking opportunities;

And replacing it with the following Policy:

- g) As the Village grows, consider the need for additional short-term parking opportunities;
- d) Deleting the following Policy 4.3.3 b) on page 31:
 - b) Require new development to locate all utilities (including power, phone, etc.) underground and encourage existing development to locate utilities underground where feasible.

And replacing it with the following Policy:

- b) Strongly encourage new development to locate all utilities (including power, phone, etc.) underground and encourage existing development to locate utilities underground where feasible, recognizing that Council may impose requirements at the time of subdivision or building permit in accordance with section 506 of the *Local Government Act*.
- e) Deleting the following Policy 5.1.1 b) on page 35:
 - b) Require the implementation of Telkwa Riparian Area Regulations for all development occurring within in a Riparian Area;

And replacing it with the following Policy:

- b) Support the implementation of the provincial regulations for development in riparian areas;
- f) Deleting *Appendix "B" Riparian Areas Regulation*, and all references to Appendix B as found throughout the Official Community Plan, including:
 - i) "Refer to Appendix B for Telkwa Riparian Area Regulations." at page 34;
 - ii) "as identified in Appendix B" at the end of Policy 5.1.5 g) at page 37.
- g) Deleting the following Policy 6.4.1 a) on page 54:
 - a) Require Comprehensive Development areas with arable land to dedicate a percentage of land for local food production;

And replacing it with the following Policy:

a) Encourage significant developments with arable land to devote or contribute a percentage of land for local food production;

| | h) | Deleting the following state the "Land Use Designation: | ment in the "Ar s" Table on pag | ticipated Zone je 73: | & Permitted Uses | " Column of |
|------|------------|--|--|-------------------------------------|---|---------------------------|
| | | Home Occupation <3 | 5% of Principal D | welling Unit | | |
| | | And replacing it with the fol | lowing: | | ~~ | |
| | ž- u | Home Business or Ho | ome Industry | | | |
| | i) | Deleting the following head subheadings, found between i) "AMENDMENT PROCE ii) "HOW TO MAKE AN O iii) "REQUIRED DOCUME iv) "OCP AMENDMENT AS v) "Other Documents" vi) "Zoning Bylaw" vii) "Fiscal Program" | en pages 84 – 8 EDURES" CP AMENDME NTS" | 88 in their entire | ety: | er |
| | j) | Changing references to Ap the following notation at the The following generic preparation of the OC informative and non-b | e beginning of the definitions were P, without Village | ne newly renam prepared by the | ned Appendix B: consultant assisting | g with the |
| 3) | re | age numbers cited above are placement text has been pro is amendment bylaw. | e for convenien ovided to facilita | ce only, and the ate updating of | e full text of delete the OCP in accord | ed and dance with |
| 4) | he | I references to provincial legereby amended by updating gislation. | islation in Offic them to the app | ial Community blicable section | Plan Bylaw No. 6 [.] reference(s) in th | 13, 2011 are e current |
| RE | ΑD | A FIRST TIME this | _day of | | , 2022. | |
| RE | ΑD | A SECOND TIME this | _day of | | _, 2022. | |
| incl | udi | ULTATION referrals in acco ng Council's consideration on ns, organizations and author | of opportunities | for consultation | n with one or more | e of the |
| Cou | unc ler | IDERED, in accordance with in conjunction with (i) its find Part 3 [Municipal Waste Ma, 2022. | nancial plan, ar | nd (ii) applicable | e waste managem | ent plan(s) |

| | | | , - |
|------------------------|--------|---------|---------------------------------------|
| READ A THIRD-TIME this | day of | , 2022. | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| ADOPTED thisday of | | , 2022. | |
| | | | |



REGIONAL DISTRICT OF BULKLEY-NECHAKO

STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Lindsay King, Planner

DATE: January 27, 2022

SUBJECT: Mines Application Referral No. 139611557-006

RECOMMENDATION

That the attached comment sheet be provided to the Province as the Regional District's Mines Application Referral No. 139611557-006.

VOTING

All Directors / Majority

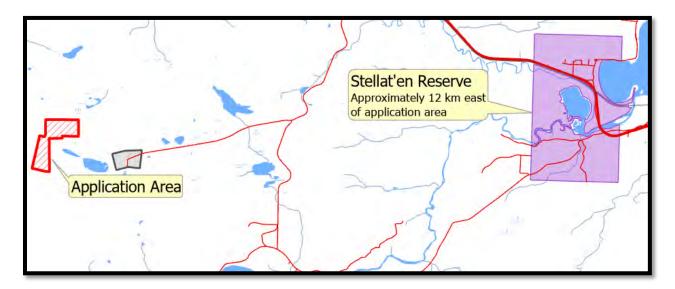
DISCUSSION

This application is regarding five extensions to Thompson Creek Metals Co. Inc. mining leases, each set to expire in 2022. The lease renewals would allow the applicant to continue operating in the Endako Mine, which is an open-pit molybdenum mine, for another 15 years (starting in 2023). These five leases account for an aggregate of 79.31 ha.



The Endako mine is approximately 20 km southwest of the Village of Fraser Lake. It is one of the largest molybdenum mines in North America, and apart from two temporary closures (1982-1986 and 2016-present), the mine has remained in operation since 1965. Molybdenum is primarily used to produce steel. The property consists of a contiguous group of 26 leases and 32 mineral claims.

The applicant has provided detailed information regarding their environmental monitoring program, hazardous waste management program, and a detailed Mine Plan (2026-2038). Consultation has resulted in agreements such as the Endako Water Quality Working Group (2015), including the following members: BC Ministry of Environment and Climate Change Strategy, Nadleh Whut'en First Nation, Stellat'en First Nation, Nee-Thai-Buhn First Nation, and the Glennannan Community Association. Thompson Creek Metals Co. Inc. participates as a guest.



ATTACHMENTS

Comment Sheet



Fire Protection:

Other comments:

REGIONAL DISTRICT OF BULKLEY-NECHAKO COMMENT SHEET ON MINES REFERRAL NO. 139611557-006

| Electoral Area: | D |
|----------------------------------|--------------------------------|
| Applicant: | Thompson Creek Metals Co. Inc. |
| Existing Land Use: | Mining |
| Zoning: | Rural Resource |
| Plan Designation | Resource |
| Proposed Use Comply with Zoning: | Yes |
| If not, why? | NA |
| Agricultural Land Reserve: | No |
| Access Highway: | Endako Mine Rd. |
| Building Inspection: | No |

None

Outside the Rural Fire Protection Area



REGIONAL DISTRICT OF BULKLEY-NECHAKO STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Lindsay King, Planner

DATE: January 27, 2022

SUBJECT: Crown Land Application Referral No. 7410220

RECOMMENDATION

That the attached comment sheet be provided to the Province as the Regional District's comments on Crown Land application No. 7410220.

VOTING

All Directors / Majority

DISCUSSION

This application is for a Licence of Occupation for road use purposes on an existing but abandoned road that would enable Dayco Construction Ltd to access their private property. The subject road is 1.2 km long and is approximately 6.5 km northwest of Fraser Lake.



Although the applicant proposes no new construction, they plan to remove vegetation, grade, and plow the road regularly. No streams cross the subject road; however, the applicant intends to maintain six culverts to allow drainage into the Endako River.

ATTACHMENTS:

Comment Sheet



REGIONAL DISTRICT OF BULKLEY-NECHAKO

COMMENT SHEET ON CROWN LAND REFERRAL NO. 7410220

| Electoral Area: | Area D |
|-----------------|--------|
|-----------------|--------|

Applicant: Dayco Construction Ltd.

Existing Land Use: None

Zoning: Rural Resource (RR1)

Plan Designation Resource designation in Electoral Area D Fraser

Lake Rural Official Community Plan Bylaw

Proposed Use Comply with Zoning: Yes

If not, why?

Agricultural Land Reserve: No

Access: Galiano Rd.

Building Inspection: Yes

Fire Protection: No

Other comments: None



REGIONAL DISTRICT OF BULKLEY-NECHAKO STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Maria Sandberg, Planning and Parks Coordinator

DATE: January 27, 2022

SUBJECT: Electoral Area Housing Needs Reports

RECOMMENDATION

That the Board receive the attached "RDBN Electoral Area Housing Needs Reports 2021".

VOTING

All Directors / Majority

DISCUSSION

In 2018, the Local Government Statutes (Housing Needs Reports) Amendment Act, 2019, S.B.C. 2018, c. 20 made amendments to the Local Government Act which requires local governments to complete housing needs reports by April 2022, and every five years thereafter. This report presents the "RDBN Electoral Area Housing Needs Reports 2021" to the Board for consideration. These reports meet the Province's requirements for housing needs reporting, as outlined in Section 585 of the Local Government Act.

In January 2021, the Regional District made an application for UBCM grant funding for a housing needs report, which was subsequently approved in February for \$108,980. A request for proposals for the completion of housing needs reports for each of the RDBN's seven electoral area was issued in early March 2021. In May, the Regional District awarded a contract to M'akola Development Services at a fee of \$102,950. The consultant has now completed a regional summary report and reports for each electoral area, attached as links to this staff report. The project is anticipated to be completed on or under budget.

The Province requires that the local government receive completed housing needs report by resolution at a meeting that is open to the public and that the reports be made accessible to the public on the local government's website. The reports must also be considered by the RDBN during the development and review of its Official Community Plans (OCPs).

It is noted that staff recommend that future reports be prepared for each Electoral Area in conjunction with the applicable municipalities. It is not known if grant funding will be available for future housing needs reports. If grant funding is not available staff are able to complete the minimum work required to meet provincial legislation. A very rough estimate is that this work will take approximately 50 hours per Electoral Area.

ATTACHMENTS

Click here to link to attachments

RDBN Report Introduction and Regional Summary – Electoral Area Housing Needs Report

RDBN Electoral Area A – Smithers Rural

RDBN Electoral Area B – Burns Lake Rural

RDBN Electoral Area C – Fort St. James Rural

RDBN Electoral Area D – Fraser Lake Rural

RDBN Electoral Area E – Francois/Ootsa Lake Rural

RDBN Electoral Area F – Vanderhoof Rural

RDBN Electoral Area G – Houston Rural



PLANNING DEPARTMENT 2021 YEAR-END REPORT

YEAR -END REPORT 2021

This report provides an overview of the responsibilities of the Planning Department, the work undertaken by the Planning Department in 2021, and the statistics summarizing the applications and referrals processed by the Department in previous years.

The Planning Department gained two new staff members in 2021 to assist with the workload associated with Parks and Trails, and to replace a Senior Planner who resigned. The Planning Department's responsibilities include a range of interconnected activities as outlined below.

LONG RANGE PLANNING

Long Range Planning includes the preparation, review, and administration of the Regional District's seven Official Community Plans (OCPs). It also includes the development of planning studies, and policy development.

2021 Accomplishments

- Completed the Rural Vanderhoof Official Community Plan review that was started in 2019. The OCP bylaw was adopted by the Board in November.
- Started the Rural Fort St James OCP review at the end of 2021. In 2022, the Regional District will undertake a review of the District of Fort St. James OCP concurrently with the rural OCP review.
- Reported to the Board on a Parkland Dedication Policy for OCPs, regarding the provision of parkland or cash-in-lieu equivalency to the RDBN as part of the land subdivision process. The OCP amendment processes are anticipated to occur in early 2022.

CURRENT PLANNING

Current Planning involves the administration of the following land use and development-related bylaws.

- RDBN Zoning Bylaw No. 1800, 2020
- RDBN Floodplain Management Bylaw No. 1878. 2020
- RDBN Manufactured Home Park Bylaw No. 740, 1993
- RDBN Development Procedures Bylaw No. 1422, 2007
- RDBN Board of Variance Bylaw No. 1623, 2012
- RDBN Advisory Planning Commission Bylaw No. 1501, 2009
- RDBN Unsightly Premises Bylaw No. 1649, 2012

This work includes processing, evaluating and developing recommendations to the Regional District Board regarding the following land use and development applications:

- OCP amendments and rezoning applications
- Development variance permit applications
- Development permit applications
- Temporary use permit applications
- ALR exclusion, inclusion, subdivision, nonadhering residential use and non-farm use applications
- Special event permit applications

Current Planning advises the Regional District Board and the Rural Directors Committee on the RDBN response to Crown Land referrals; Recreation Sites and Trails referrals; Ministry of Energy, Mines, and Petroleum Resources referrals; Oil and Gas Commission referrals; and telecommunications referrals. In addition, Current Planning involves responding to public inquiries on land use and development related issues.

2021 Accomplishments

- Presented a discussion paper "Gravel Extraction and Processing in Electoral Area A" to the Board.
- Presented an update to the discussion paper "Housing in the RDBN" to the Board.

- Provided updates to the Board regarding the Coastal GasLink Pipeline – Socioeconomic Effects Management Plan (SEEMP).
- Reported updates to the Board regarding the Agricultural Land Commission's residential flexibility regulation changes.

GEOGRAPHIC INFORMATION SYSTEMS

GIS involves the digital storage, management, and mapping of spatial and other data, and management of house numbering. This activity provides support to all Regional District departments. Residents also rely on this service to obtain house numbers, maps, information on regulations, and other information regarding their property and community.

2021 Accomplishments

- Issued 264 new addresses in the rural area and processed 128 new addresses for municipalities and First Nations. The high number of new rural addresses is partly due to an initiative to assign addresses to water access only cabins in remote areas and upgrading Germansen Landing and Manson Creek communities to Next Generation 9-1-1 compatible addresses.
- The RDBN mapping website was replaced by a shared mapping initiative between the Regional District of Fraser-Fort George (RDFFG), RDBN and the Town of Smithers. The new mapping website means that mapping data for several local governments is available in one location, which saves time for users and creates efficiencies and opportunities for the partnering local governments. The District of Fort St James has recently joined the mapping initiative.
- Developing an RDBN Addressing policy.

- Prepared and completed threat assessment maps for the entire RDBN as part of the Community Vulnerabilities (Hazard, Risk, and Vulnerability Analysis) project.
- Completed OCP maps for the Area F OCP review.
- Gained access to, and training on, Emergency Management British Columbia's Common Operating Portal.
- Completed maps to improve understanding of wildfire threat levels throughout the region for the FireSmart program.

SPECIAL PROJECTS

Special Projects refers to a wide variety of projects that do not fit within the regular program of the Department and typically relate to unexpected events or activities that require immediate attention or involve a Provincial planning project. This most often includes participation in the Province's Environmental Assessment process as directed, and reporting to the Regional District Board on Provincial initiatives that potentially impact the Regional District.

2021 Accomplishments

- An Electoral Area Housing Report contract was awarded in May 2021 to M'akola Development Services. The consultant will present the completed Electoral Area Housing Needs Reports to the Board early in 2022.
- Participated in Rio Tinto's Water Engagement Initiative Meetings.
- Monitored the Mount Milligan Environmental Assessment Technical Advisory Planning process.
- Participated in and reported to the Board on theHwy 27 to Berry Rd. Study.
- Participated in Lake Babine Nation Indigenous meetings regarding pipeline work camp issues.

BYLAW ENFORCEMENT

Bylaw Enforcement includes activities necessary to ensure adequate compliance to Regional District land use, development, and building bylaws. Activities include responding to and investigating complaints, working with the public to resolve bylaw infractions, reporting to the Board, and undertaking formal enforcement action through the Courts or as permitted through legislation.

2021 Accomplishments

- Staff worked with municipalities within the RDBN to develop a Bylaw Dispute Adjudication system.
- Worked through the legal process of obtaining a Consent Order to stop the operation of a scrap and salvage operation, avoiding a more lengthy Supreme Court injunction process.
- Provided Bylaw Enforcement services to the District of Houston.

BUILDING INSPECTION

Involves implementation and enforcement of RDBN Bylaw No. 1634, 2012 and RDBN Floodplain Management Bylaw No. 1878, 2020 in the rural area, throughout the building permit and inspection process.

The Building Inspectors also play a role in bylaw enforcement. The RDBN also provides building inspection services to the municipalities of Granisle, Burns Lake, Fort St. James, Telkwa, Houston and Fraser Lake on a contract basis.

2021 Accomplishments

- Started developing a new Building Bylaw, which staff plans to present to the Board in the spring of 2022.
- Provided Building Inspection coverage for the Town of Smithers during their Building Inspector's absence.

- Filed four Section 57s following contraventions of building regulations as per the Community Charter.
- Implemented a new quarterly reporting system to the Board of Directors.
- Processed an above-average number of building permits in the RDBN.
- Provided regional feedback to the Canadian Home Builders Association via the Advocacy & Government Relations Committee.
- Engaged in various Energy Step Code implementation groups.
- Completed several RDBN information brochures to aid in interpreting the BC Building Code.

TRANSIT

Responsibility of administrative duties for the Bulkley-Nechako Transit Service transitioned to the Planning Department in 2021. The RDBN is responsible for reviewing and approving service and performance standards based on operating and capital budgets set by BC Transit, establishing and collecting the fares and other revenues, and recommending the annual operating budget for BC Transit approval.

PARKS AND TRAILS SERVICE

Parks and Trails Service is a new function for the Planning Department that involves the creation, operation and marketing of Regional Parks and Regional Trails within the Electoral Areas. This function will also include a service that oversees the collection and distribution of funds to societies providing recreation services in the region.

PARKS AND TRAILS SERVICE CONTINUED

2021 Accomplishments

- Staff drafted a Parks and Trails Maintenance policy for RDBN Parks and Trails for Board approval.
- Facilitated a Municipal Insurance Association of BC (MIABC) liability review of RDBN parks.
- Wildfire Threat Assessment of RDBN parks was conducted by a consultant.

Electoral Area "A":

- Staff has spent a significant amount of time working with the Cycle 16 Trail Society and the Ministry of Transportation and Infrastructure on different aspects of the Cycle 16 trail project.
- A Trout Creek advisory group meeting was held to discuss opportunities for the site.
- Worked with the Round Lake Community Association regarding their waterfront upgrade project.
- Worked with Hudson Bay Mountain to find a parking solution for the "Trail to Town" skiers on Zobnick Rd.

Electoral Area "B":

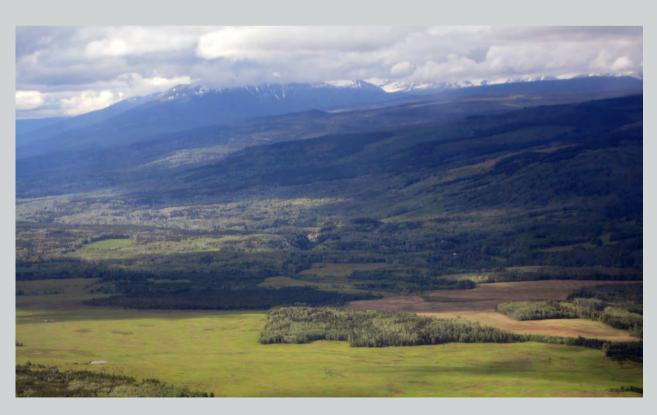
- Obtained Ministry of Transportation and Infrastructure permits to formalize access and parking lot for Imeson's Beach.
- A Request for Proposal for "Imeson's Beach Parking Lot and Pedestrian Railway Crossing Detailed Design Project" has been issued and the contract is planned to be awarded in early 2022.

Electoral Area "E":

• Staff issued a request for quote for an outhouse facility for Hospital Point which is planned to be constructed in early summer 2022.

Electoral Area "F":

 A public engagement process for property owners around Cluculz Lake was initiated to determine the interest in establishing a regional boat launch on the lake. The survey results will be presented to the Board in 2022.



STATISTICS 2021

This section contains statistics, and historical data, regarding the activities that make up the majority of the day-to-day work undertaken by the Planning Department.

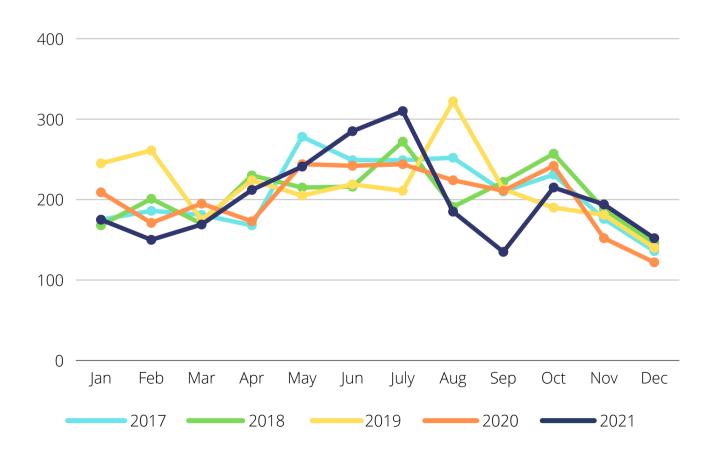
PLANNING DEPARTMENT ENQUIRIES

The Planning Department keeps track of the number of enquiries that are answered each month. The enquiries are divided into the following six main subject areas:

- Development Services (ALR, environmental assessments, subdivision, Crown Land)
- Electoral Area Planning (Zoning, OCPs, Permits)
- House Numbering

- Mapping Requests
- Bylaw Enforcement
- Other (Animal Control, Road Maintenance, Sewage)

In 2021, the Planning Department answered 2,423 enquiries. This number is very close to the 2,429 answered in 2020.

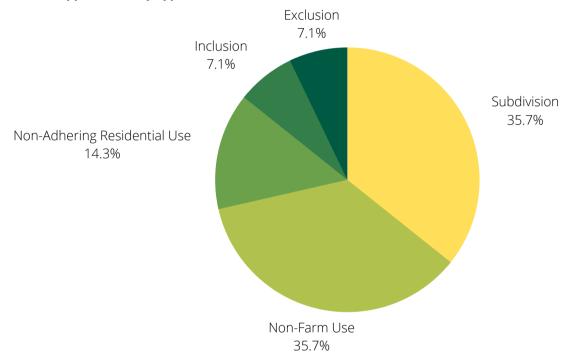


AGRICULTURAL LAND RESERVE APPLICATIONS

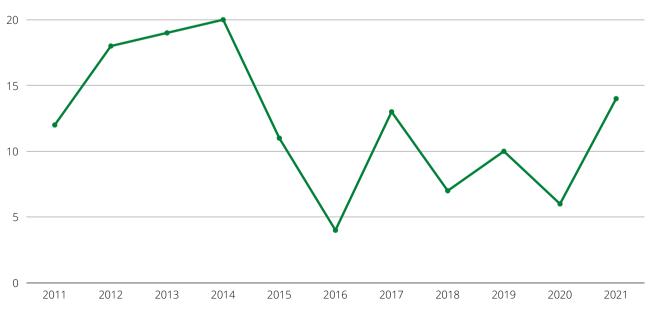
The Regional District processed 14 ALR applications in 2021, which is a notable increase from the six applications processed in 2020.

The Board recommended approval or conditional approval of 12 applications. Nine applications are awaiting ALC decisions.

2021 ALR Applications by Type



ALR Applications by Year



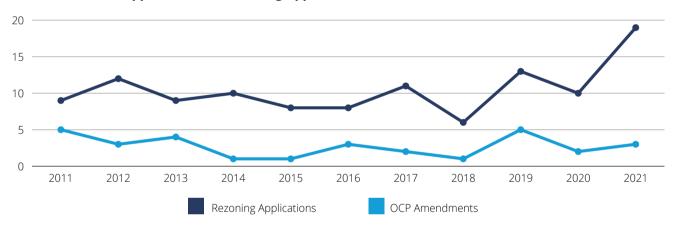
OFFICIAL COMMUNITY PLAN AMENDMENTS AND REZONING APPLICATIONS

Official Community Plan Amendment applications are usually linked to rezoning applications. There were three OCP amendment applications made in 2021, which is a slight increase from the two OCP amendments made in 2020. All three OCP amendment bylaws were adopted.

19 rezoning applications were processed in 2021. This is a significant increase from the ten applications received in 2020, although it is noted that four of the 2021 applications are staff initiated changes to the zoning bylaw.

Eight of the applications have been adopted, eight are still in process, one application was withdrawn, and two were denied. It is noted that almost half (42.9%) of the rezoning applications were made to rezone to the Small Holdings Additional Dwelling Zone.

OCP Amendment Applications vs. Rezoning Applications 2011-2021

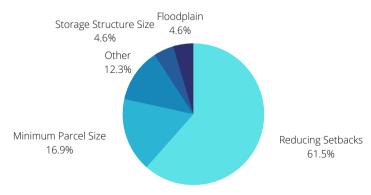


DEVELOPMENT VARIANCE PERMIT APPLICATIONS

Six development variance permit applications were received in 2021, which is a decline from the eight received in 2020.

All of the 2021 development variance permit applications asked to vary a setback to a parcel boundary or a natural boundary. Five applications were approved, and one was denied.

Development Variance Permits by Subject Ten-Year Average



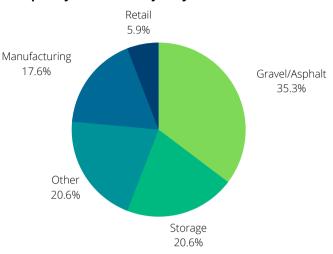
OTHER APPLICATIONS

Other Applications include Board of Variance, Special Events, Pump and Haul, Temporary Use Permits, Strata Conversion, and Development Permits. This number of applications declined from eight in 2019, and seven in 2020, to two in 2021. The two 2021 applications were temporary use permit (TUP) applications.

There are significantly fewer TUP applications than the seven applications received in 2020 and the 10 applications received in 2019. It is noted that no TUP applications connected to pipeline construction were received this year.

Development Variance Permit Applications and Other Applications by Year

Temporary Use Permit By Subject from 2012-2021





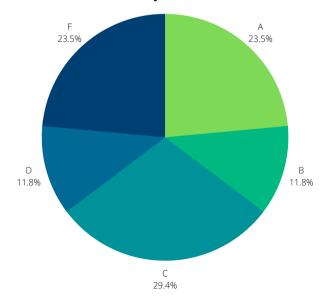
SUBDIVISION REFERRALS

Conversion, Development Permits)

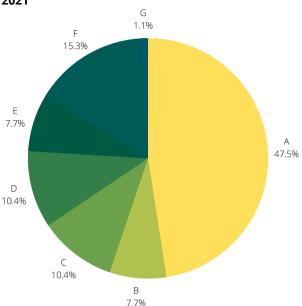
The Regional District received 17 subdivision referrals from the Ministry of Transportation and Infrastructure in 2021. This is an increase from the 12 referrals received in 2020.

Twelve referrals were provided positive or conditionally positive referral responses and five referrals were not in accordance with Regional District land use regulations.

Subdivision Referrals by Electoral Area for 2021



Subdivision Referrals by Electoral Area from 2012 - 2021

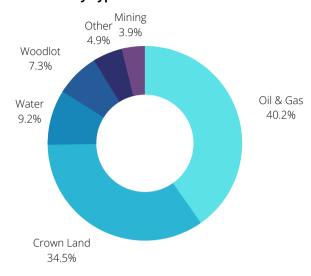


OTHER REFERRALS

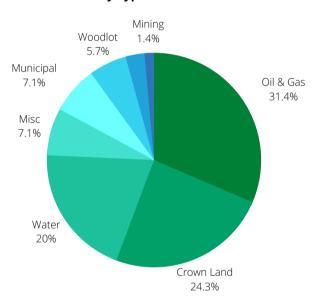
Other referrals include Crown land, mining, addition to reserve, municipal, Water Act, Oil and Gas, woodlot and miscellaneous. The Regional District received 70 other referrals in 2021 which is less than the 125 referrals received in 2020.

The number of Oil and Gas Commission referrals is down to 22 from 55 in 2020. In accordance with Board policy most Oil and Gas Commission Referrals are dealt with directly by the applicable Area Director and are not processed through the RDBN Board.

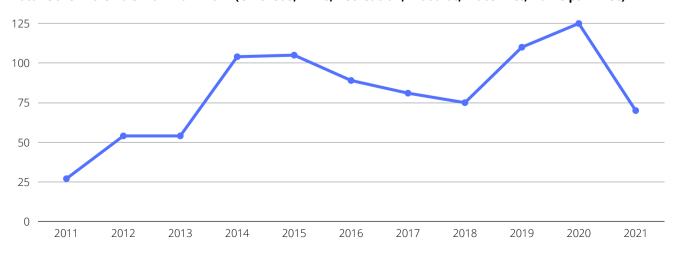
Referrals by Type from 2012 - 2021



2021 Referrals by Type



Total Other Referrals from 2012-2021 (Oil & Gas, Mine, Recreation, Woodlot, Water Act, municipal misc)



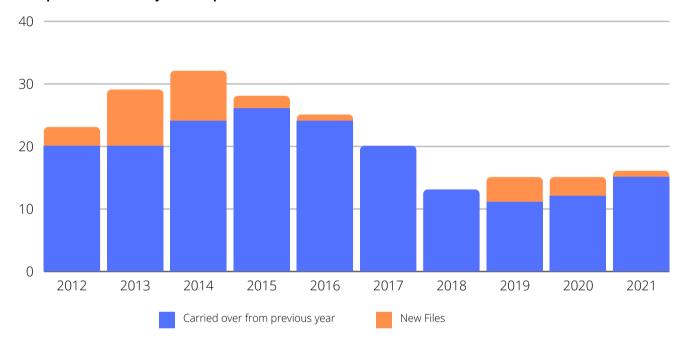
BYLAW ENFORCEMENT

Bylaw enforcement files are created where enforcement action is warranted, and no immediate resolution is forthcoming following discussions with the property owner. A file is not created if the staff investigation determines that a bylaw infraction has not occurred and if further

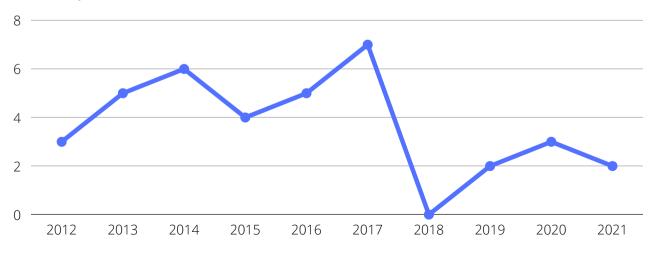
action is not justified, or if the infraction is resolved or likely to be resolved through discussions with the property owner. It is noted that there were numerous bylaw enforcement issues dealt with which did not result in a file being created.

Both the number of new files and the number of resolved files have declined in 2021 compared to 2020.

Composition of Total Bylaw Complaints: Carried Forward & New



Resolved Bylaw Files from 2012 -2021

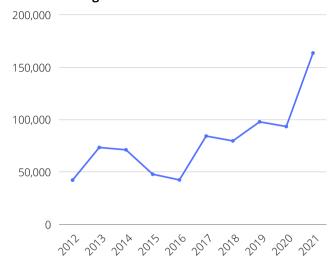


BUILDING PERMITS

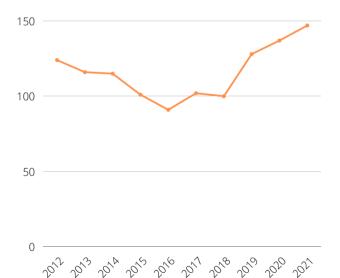
In 2021 there were 147 building permits received in the RDBN Electoral Areas. This figure has been steadily increasing since 2018. Naturally, the Building Permit fees have also increased during this timeframe and total construction value has almost doubled since 2020. This figure increased for every Electoral Area except "C" and "G".

The total number of Single Family Dwellings permitted in municipalities within the RDBN has increased from 25 in 2020 to 29 in 2021.

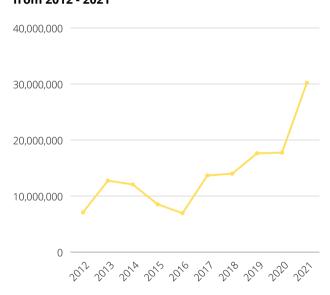
RDBN Building Permit Fees from 2012 - 2021



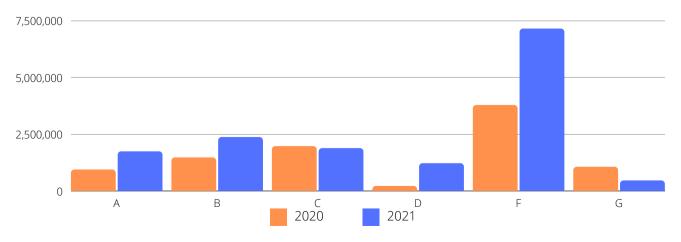
Total RDBN Building Permits Issued by Year from 2012 - 2021



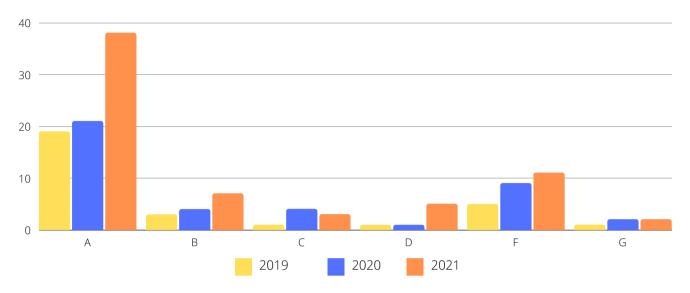
RDBN Construction Value of Permitted Buildings from 2012 - 2021



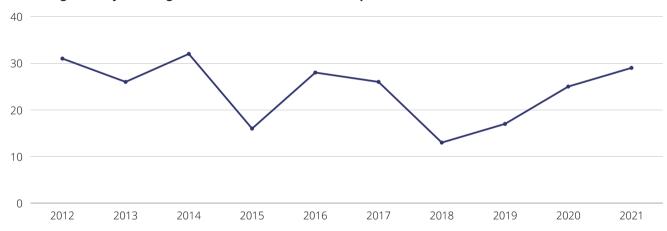
Total Value of Construction in RDBN 2020 vs. 2021



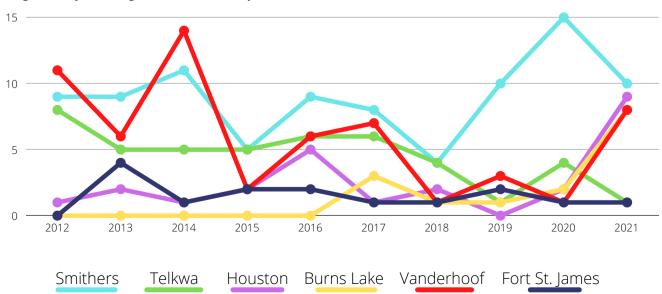
New Residences Constructed in each Electoral Area from 2019 - 2021



Total Single Family Dwellings Constructed within the Municipalities of the RDBN



Single Family Dwellings within the Municipalities of the RDBN



*One Single Family Dwelling was built in the Village of Fraser Lake in 2012, and one Single Family Dwelling was built in the Village of Granisle in 2012: they have been omitted from the above graph for clarity



REGIONAL DISTRICT OF BULKLEY-NECHAKO STAFF REPORT

TO: Chair Thiessen and Board of Directors

FROM: Jason Llewellyn, Director of Planning

DATE: January 27, 2022

SUBJECT: Bulkley Nechako Transit Service Summary Report

RECOMMENDATION

That the RDBN Board direct staff to:

1. Continue with the Transit Service Agreement with BC Transit for up to 5 years.

- 2. Renew the Community Transit Partnership Agreement with the City of Prince George for a further 5 years.
- 3. Work with First Nations and the Provincial and Federal Governments to establish a consistent, equitable, and manageable long term funding arrangement for transit service to First Nations communities.
- 4. Direct staff to report back to the Board with recommendations regarding amendments to "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" to include Electoral Areas and increase the requisition limit.

VOTING

All / Participants / Majority

EXECUTIVE SUMMARY

The following report provides a summary of the Bulkley Nechako Transit Service and makes recommendations regarding the continued operation of the service.

OVERVIEW OF TRANSIT SYSTEM OPERATIONS

The Bulkley Nechako Transit Service (BNTS) started operations in June of 2017. A component of the Province's Highway 16 Action Plan, the service was established to address the lack of public transportation along Highway 16 and to reduce hitchhiking along the Highway 16 corridor. Since it's establishment, the BNTS has seen consistent ridership and has proven itself to be a valuable service to the region. In mid 2021 the Planning Department assumed responsibility for management of the service.

The service includes two routes that are based out of Burns Lake. Route 161 travels on Tuesday, Thursday, and Saturday making a round trip to Prince George. Route 162 travels on Monday, Wednesday, and Friday making a round trip to Smithers, with an additional midday run to Houston and back to Smithers before returning to Burns Lake. The cost of a one-way ride is \$5 and there is an option for riders to purchase a sheet of 10 tickets for \$45.

Service Establishment Bylaw No. 1790, 2016

"Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16)

Service Establishment Bylaw No. 1790, 2016" was established for the purpose of providing the transit service within municipal boundaries. Electoral Areas are not part of the service and do not contribute taxation to the operation of the service. However, grant in aid support from Electoral Areas has been provided in past years.

The Bylaw authorizes a maximum annual requisition of \$90,000 for the cost of the service. The cost is apportioned between municipalities based on their population and the benefit factor for on-corridor participants of \$5 and the benefit factor for off-corridor participants is \$1.

Transit Service Agreement and Annual Operating Agreement

The service is a partnership between the RDBN and BC Transit. The terms of the partnership are outlined in the <u>Transit Service Agreement (TSA)</u> entered into in 2017, and <u>Annual Operating Agreements (AOAs)</u> entered into annually.

The TSA outlines the respective RDBN and BC Transit responsibilities as follows:

 The RDBN is responsible for reviewing and approving service and performance standards based on operating and capital budgets set by BC Transit, establishing and collecting the fares and other revenues, and recommending the annual operating budget for BC Transit approval. BC Transit is responsible for setting the annual budget, leasing transit vehicles to the transit service operator, managing the contract with the transit service operator, marketing, and conducting service audits and recommending standards of service to the RDBN.

The TSA and AOA do not contain any agreement regarding the cost sharing formula between the RDBN and BC Transit. The agreement is by <u>letter from the Minister of Transportation and Infrastructure (MoTI)</u>. The Ministry has agreed to maintain their funding of 66.7% of costs for the BNTS until March 31, 2025 for operational costs only. A conventional transit system is funded by BC Transit at 46.69%. BC Transit has also agreed to cover 25% of the cost of the RDBN's Transit Coordinator position until March 2023. This is roughly equivalent to the staff time spent on BNTS annually. There is no agreement for cost sharing for future capital costs.

The TSA expires in March 2022, after which it continues until terminated by either party with 180 days notice. This report seeks the Board's direction to continue operating under the Transit Service Agreement for up to an additional 5 years.

The AOA outlines the RDBN and BC Transit's agreement on the following:

- Service levels including routes and schedules.
- Fares and associated terms and conditions.
- The annual budget, including all capital and operational costs for the service.
- Procedures and ownership of capital assets.

Bus Stops and Transit Shelters

When the transit service was established in 2017 MoTI entered into written agreements with municipalities and First Nations (Vanderhoof, Fraser Lake, Burns Lake, Houston, and Wet'suwet'en First Nation) that MoTI would build the Bus Stops and Transit Shelters and that

the municipality and First Nation would be responsible for maintenance and any associated liability for the shelters.

MoTI built the bus stops and transit shelters in the rural area. The RDBN has not agreed to be responsible for replacement or maintenance of any of the infrastructure in the rural area.



However, BC Transit staff have indicated that this is their expectation for new infrastructure. In staff's opinion this is an area for future negotiation under the AOA process as the RDBN and BC Transit must agree on any new bus stop or transit shelter related costs. Snow clearing around bus stops in the rural area is undertaken by MoTI contractors, and the Town of Smithers empties the garbage at the Laidlaw Road bus stop.

Infrastructure Requests and BC Transit Grants

Requests for all new bus shelters or bus stops in the rural area, in municipalities and on First Nations reserves must be made by the RDBN, and only the RDBN can access grant funding annually for 80% of new shelters through BC Transit's Shelter Program. Under the grant program 20% of shelter construction and installation costs and cost overruns is the responsibility of the RDBN unless a different funding arrangement is negotiated in the AOA. This includes new infrastructure on reserve.

Bus Replacement

When the transit service was established in 2017 BC Transit supplied the 3 buses required to operate the service. The buses have a 30 passenger capacity and are equipped with wheelchair lifts. These buses are scheduled for replacement in 2023. The Province has not yet committed to specific financial assistance for bus replacement and indicates that the RDBN may have to contribute to vehicle replacement if federal funding is not available to cover the RDBN's share.



In a conventional system lease fees are a cost share between the local government partner and BC Transit. The total monthly lease cost for each of the light duty buses that are in service for the BNTS would be \$3,092. This is the standard lease fee rate charged for all light duty buses, then depending on the funding agreement with BC Transit, the Local Government would pay their share. If the BNTS was a conventionally funded system this would translate to an annual cost to the RDBN of \$24,488 per bus and if lease payments were funded under the current funding formula the annual cost to the RDBN would be \$12,244 per bus.

RIDERSHIP

Ridership numbers have consistently exceeded expectations on both the 162 and 161 routes. The following table provides 2021 ridership numbers. The BNTS was one of the few systems in the province where Covid-19 had little effect on ridership numbers.

2021 Total Monthly Boardings

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 161 | 227 | 249 | 353 | 253 | 295 | 301 | 364 | 357 | 320 | 324 | 258 | 312 |
| 162 | 125 | 118 | 164 | 158 | 136 | 242 | 176 | 163 | 118 | 150 | 161 | 135 |

Riders Survey

A survey of riders was conducted in 2017 (November), 2018 (March, July, and December), and 2019 (May and November) to better understand where transit riders live. A total of 23% of riders filled out the survey over the six different months it was offered. Results indicated that rural ridership was slightly higher than municipal ridership. The survey report was presented at the October, 2020 Regional Transit Committee Meeting.

OPERATING COSTS

The 33.3 percent of costs that the RDBN is responsible for paying to BC Transit annually was \$136,811 in 2021. This cost is recovered as follows:

| Bylaw No. 1790 | First Nations | Fares | City of Prince | TOTAL |
|----------------|---------------|----------|----------------|-----------|
| Taxation | Contribution | | George | |
| \$63,725 | \$2,500 | \$20,586 | \$50,000 | \$136,811 |

The City of Prince George has agreed to renew their agreement to contribute \$50,000 annually to the service for a further 5 years. The new <u>draft Community Transit Partnership Agreement</u> with the City of Prince George is attached and staff are seeking direction to enter into this agreement.

OUTSTANDING LONG TERM FUNDING ISSUES

Electoral Area Participation

As half of the users of the service appear to live in the rural area staff have previously raised the idea of including Electoral Areas within the service area under Bylaw 1790 to better distribute the costs associated with operating the service. This would also help resolve infrastructure funding challenges associated with maintaining service (capital cost-bus replacement), and improving service outside of municipalities.

The conversation about future funding and the impact of Electoral Areas joining the transit service began at the <u>June 4, 2020 Rural/Agriculture Committee Meeting</u>, where the Board received a memo from the Chief Financial Officer, and the recommendation was deferred.

RDC.2020-5-7 "That the Rural/Agriculture Committee recommend to the Board that Bylaw No. 1790 be amended to include the entire Regional District as the Service Area and increase the maximum requisition amount in the bylaw to \$150,000."

A memo was brought back to the <u>November 5, 2020 Rural/Agriculture Committee Meeting</u>. The committee received the memo and suggested that at future meeting focus on the Regional Transit Service.

Requisition Limits

The Board is expected to reach the taxation limit established under "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016" in the near future. This bylaw should be amended to increase the limit to maintain current service levels long term. Should Electoral Areas agree to participate in the service, electoral consent through an alternative approval process may be required.

The Cost Share Analysis table on the next page shows the details of funding for the service in 2021 and compares that to the funding distribution if all users of the system contributed equally based on population (using the same on and off corridor funding formula used by the municipalities under Bylaw 1790). It is noted that these numbers are based on estimated actuals for 2021.

Cost Share Analysis Table

| | On Comiden | Population | Percentage of costs based on population | 2021 Actual | 2021 Amounts based on equal contribution | |
|------------------|--|------------|---|----------------|--|--------|
| | On Corridor | | | | | |
| | Smithers | 5,401 | 15.95% | \$ 19,886 | \$ 10,561.54 | |
| | Telkwa | 1,327 | 3.92% | \$ 4,886 | \$ 2,594.92 | |
| Municipalities* | Houston | 2,993 | 8.84% | \$ 11,020 | \$ 5,852.75 | |
| • | Burns Lake | 1,779 | 5.25% | \$ 6,550 | \$ 3,478.80 | |
| | Fraser Lake | 988 | 2.92% | \$ 3,638 | \$ 1,932.01 | |
| | Vanderhoof | 4,439 | 13.11% | \$ 16,344 | \$ 8,680.37 | |
| | | | | 1 | 4 | |
| | Electoral Area A | 5,256 | 15.52% | \$ - | \$ 10,277.99 | |
| | Electoral Area B | 1,938 | 5.72% | \$ - | \$ 3,789.72 | |
| Electoral Areas* | Electoral Area D | 1,472 | 4.35% | \$ - | \$ 2,878.46 | |
| | Electoral Area F | 3,665 | 10.82% | \$ - | \$ 7,166.83 | |
| | Electoral Area G | 903 | 2.67% | \$ - | \$ 1,765.80 | |
| | Lako Pahino Nation | 1 117 | 4 100/ | ċ | ¢ 2.770.04 | |
| | Lake Babine Nation Wet'suwet'en First Nation | 1,417 | 4.18% 0.28% | \$ - \$ - | \$ 2,770.91 \$ 183.81 | |
| | | 94 | | \$ - | | |
| Partners** | Burns Lake Band | 48 | 0.14% | | | |
| | Stellat'en First Nation | 225 | 0.66% | \$ 1,250 | | |
| | Nadleh Whut'en First Nation | 273 | 0.81% | \$ 1,250 | \$ 533.85 | |
| | Saik'uz First Nation | 347 | 1.02% | \$ - | \$ 678.55 | |
| | Off Corridor | Population | Percentage of costs based on population | 2021 Actual | 2021 Amounts based on percentage | |
| | Fort St. James | 1,598 | 0.94% | \$ 1,177 | \$ 624.97 | |
| Municipalities* | Granisle | 303 | 0.18% | \$ 223 | \$ 118.50 | |
| | | | | | | |
| Electoral Areas* | Electoral Area C | 1,415 | 0.84% | \$ - | \$ 553.40 | |
| Electoral Areas | Electoral Area E | 1,593 | 0.94% | \$ - | \$ 623.02 | |
| | | | | | | |
| | Takla First Nation | 221 | 0.13% | \$ - | \$ 86.43 | |
| | Binche Whut'en | - | 0.00% | \$ - | \$ - | |
| | Yekooche First Nation | 112 | 0.07% | \$ - | \$ 43.80 | |
| Partners** | Tl'azr'en First Nation | 502 | 0.30% | \$ - | \$ 196.33 | |
| raitiieis | Nak'azdli Whut'en | 524 | 0.31% | \$ - | \$ 204.93 | |
| | Nee Tahi Buhn Band | 15 | 0.01% | \$ - | \$ 5.87 | |
| | Skin Tyee First Nation | 59 | 0.03% | \$ - | \$ 23.07 | |
| | Cheslatta Carrier Nation | 165 | 0.10% | \$ - | \$ 64.53 | |
| | | _ | | | | |
| | Totals | 39,072 | 1 | \$ 66,225 | \$ 66,225 | |
| Prince George*** | | | | \$ 50,000 | \$ 50,000 | |
| | Total with Prince George | | | \$116,225 | \$ 116,225 | |
| | The state of the s | 1 | | | | |
| | *************************************** | Comous | | | | |
| | *population numbers from 2016 **population numbers from Indig | | than Affaire Con- | da Pogistora | On-Pacania nanulati | n 2017 |

First Nations Contribution

First Nations participation in the service is not consistent. Of the six on-route First Nation communities 3 do not contribute. One of those non-contributing communities has a bus stop. None of the off-route communities contribute. All First Nations participation is on an annual basis and is not secured by agreement.

Staff would like to identify a structure for First Nations participation that is consistent, equitable, and manageable for the RDBN. This may involve opening discussions with local First Nations and the Provincial and Federal Governments to help identify a better approach to funding.

Service Improvements

Next Ride is a BC Transit initiative to install Automatic Vehicle Location AVL technology on buses across the province. This technology enables customers to use web browsers and smart mobile devices to see the location of their bus along its route and its predicted arrival time at an identified stop. The addition of NextRide technology on BNTS buses would improve safety for the transit system. BC Transit has indicated that this technology may be available to us as soon as 2022. Efforts will continue to have NextRide technology utilized with the BNTS.

One of the challenges faced on Route 161 is the unpredictability of riders catching the bus in Vanderhoof when they are traveling into town with expectations to get on the bus. With the approaching replacement of buses, determining adequate bus size is important. There have been incidents of people left behind (pass-ups) due to a full bus on Route 161. Pass-ups are not common but given the fact that there is no other bus, these incidents are concerning. High ridership on Route 161 is also a limiting factor when talking about additional services feeding into the BNTS, particularly at the eastern end of the system. The conversation has been started with the Province to ensure that adequate bus size is considered when the buses are replaced in 2023.

ATTACHMENTS

- "Regional District of Bulkley-Nechako Regional Public Transit and Para-Transit (Highway 16) Service Establishment Bylaw No. 1790, 2016"
- 2. <u>Transit Service Agreement (TSA)</u>
- 3. 2021/2022 Annual Operating Agreements (AOAs)
- 4. letter from the Minister of Transportation and Infrastructure (MoTI).
- 5. October, 2020 Regional Transit Committee Meeting.
- 6. <u>June 4, 2020 Rural/Agriculture Committee Meeting</u>
- 7. November 5, 2020 Rural/Agriculture Committee Meeting



REGIONAL DISTRICT OF BULKLEY-NECHAKO

MEMORANDUM

TO: Chairperson Thiessen and Board of Directors

FROM: Wendy Wainwright, Executive Assistant

DATE: January 27, 2022

SUBJECT: Committee Meeting Recommendations

December 16, 2021 and January 13, 2022

RECOMMENDATION:

(ALL/DIRECTORS/MAJORITY)

Recommendations 1 to 5 as written.

The following are the recommendations from the December 13, 2021 and January 13, 2022 Committee Meetings for the Regional Board's consideration and approval.

Rural/Agriculture Committee - December 13, 2021

Recommendation 1:

Re: Minor Service Budgets

"That the budgets discussed in the Chief Financial Officer's Minor Services memorandum be included in the 2022 Financial Plan."

Natural Resources Committee – January 13, 2022

Recommendation 2:

Re: Write a Letter RE: Harmonizing Stumpage Policy for Community Forests

"That the Board write a letter in regard to the concerns and impacts of Harmonizing the Stumpage Policy for Community Forests."

Rural/Agriculture Committee – January 13, 2022

Recommendation 3:

Re: Minor Fire Services

"That the budgets discussed in the Minor Fires Services memorandum be included in the 2022 Financial Plan."

Recommendation 4:

Re: COVID-19 Relief Funds – Application Approval

"That the Board approve the following applications for COVID-19 Relief Funds:

- -Electoral Area C (Fort St. James Rural)
 - o Fort St. James Curling Club Utilities and Ice Preparation \$4,932.18
 - Fort St. James Speed Skating Club Ice Fees for 2021/22 Session \$5,000.00."

Committee Meeting Recommendations Page 2 of 2

Waste Management Committee - January 13, 2022

Recommendation 5:

Re: Write a Letter to Recycle BC

"That the Board write a letter to Recycle BC providing an outline of the current supply issues RDBN Recycling Depots are experiencing and what is required to address the issue; and further, that the letter be cc'd to Ministry of Environment and Climate Change Strategy, Green for Life Environmental Inc., John Rustad, MLA Nechako Lakes and Nathan Cullen, MLA Bulkley Stikine."



Regional District of Bulkley-Nechako

To: Board of Directors

From: John Illes, Chief Financial Officer

Date: January 27, 2022

Re: RDBN Five Year Financial Plan Bylaw No. 1971, 2022

Recommendation (All/Directors/Majority):

That the Board give first and second reading to RDBN Five Year Financial Plan Bylaw No. 1971, 2022.

Discussion:

As directed at the last committee meeting, staff have prepared a bylaw to begin the budget adoption process.

The Regional District utilizes Statistics Canada, December to December, not seasonally adjusted, consumer price index for British Columbia to adjust various fees and charges, staff and director wages. As the previous presentation had estimated CPI to be 3.8% and the actual amount was 3.9%, the budget has undergone some minor changes to account for this additional information.

Included in this memo are the updated draft requisition and major services budget summary.

Additional supporting detail for the budget will be brought forward to the meeting as a supplementary item.

Attachments:

Bylaw No. 1971
Bylaw Summary for 2022 (only)
Draft Requisition overview
Draft Requisition by Jurisdiction
Major Services Budget Summary
Budget Memo from January 20, 2022 Committee Meeting

REGIONAL DISTRICT OF BULKLEY-NECHAKO

BYLAW NO. 1971

Being a bylaw to adopt the Financial Plan for the years 2022 to 2026

The Regional District of Bulkley-Nechako in open meeting assembled ENACTED as follows:

- 1. Schedule "A", attached hereto and made part of this bylaw, is the Financial Plan for the Regional District of Bulkley-Nechako for the years 2022 through 2026.
- 2. This bylaw may be cited as "Regional District of Bulkley-Nechako Five Year Financial Plan Bylaw No. 1971, 2022".

| READ A FIRST TIME this | day of | ,2022 |
|-------------------------------|------------------------|---------------------------------|
| READ A SECOND TIME t | this day of | ,2022 |
| READ A THIRD TIME this | day of | ,2022 |
| ADOPTED this | day of | ,2022 |
| Chairperson | | Corporate Administrator |
| I hereby certify that the for | regoing is a true copy | y of Bylaw No. 1971 as adopted. |
| Corporate Administrator | | |

Regional District of Bulkley-Nechako 2022 to 2026 Financial Plan - Bylaw No. 1971 Schedule A Page 1

| | 2022 | 2023 | 2024 | 2025 | 2026 | 2022 | 2023 | 2024 | 2025 | 2026 | 2022 | FUNDING 2023 | 2024 | 2025 | 2026 | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------|--------|--------|--------|--------|-------------------|-----------------|----------------|----------------|----------------|-------------|---------------------|-------------------|--------------------|-------------------|--------------------|----------------------|----------------------|--------------------|--------------------|--------------------|
| O | T | T | | T | T | Parcel | Parcel | Parcel | Parcel | Parcel | Fees and | Fees and | Fees and | Fees and | Fees and | Proceeds of | Other | Other | Other | Other | Other | Table : | | T-1-1 5 " | T-4-1 F | T-1-1 = |
| Service 1101 Rural Government Services | Taxes 339.002 | Taxes 331.508 | Taxes 331.672 | Taxes 333.211 | Taxes 340.382 | Taxes | Taxes | Taxes | Taxes | Taxes | Charges | Charges | Charges | Charges | Charges | Borrowing | Revenue 985.256 | 985.256 | Revenue 985.256 | 985.256 | Revenue 985.256 | Total Funding | 1.316.763 | 1.316.928 | 1.318.467 | 1.325.638 |
| 1131 Area "A" Grant in Aid | 10.000 | 0 0 | 0 0 | 0 0 | 040,302 | | | | | | | | | | | | 503,230 | 500,200 | 500,200 | 800,200 | 500,200 | 10.000 | 1,510,705 | 1,310,920 | 1,510,407 | 1,323,030 |
| 1132 Area "B" Grant in Aid | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | c |
| 1133 Area "C" Grant in Aid | 33,984 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | 33,984 | 0 | 0 | 0 | |
| 1134 Area "D" Grant in Aid | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c |
| 1135 Area "E" Grant in Aid | 0 | (0) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | (0) | 0 | 0 | C |
| 1136 Area "F" Grant in Aid | 41,887 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | 41,887 | 0 | 0 | 0 | c |
| 1137 Area "G" Grant in Aid | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 1200 General Government Services | 801,546 | 816,158 | 846,011 | 878,278 | 924,273 | | | | | | | | | | | | 1,798,203 | 1,766,753 | 1,766,753 | 1,766,753 | 1,766,753 | 2,599,748 | 2,582,911 | 2,612,764 | 2,645,031 | 2,691,026 |
| 1206 Nechako Watershed/Fraser Basin Council 1301 Feasibility Studies | 3,950 | 13,293 | 13,498 | 13,707 | 13,920 | | | | | | | | | | | | 741 | /41 | 741 | 741 | 741 | 4,691 | 14,034 | 14,239 | 14,448 | 14,661 |
| 1501 Feasibility Studies 1501 Local Community of Fort Fraser | 2.949 | 5.737 | 5.737 | 5.737 | 5.737 | | | | | | | | | | | | 5.000 | 5.000 | 5.000 | 5.000 | 5.000 | 7.949 | 10.737 | 10.737 | 10.737 | 10.737 |
| 1701 Chinook Community Forest | 2,040 | 3,737 | 3,737 | 5,757 | 3,737 | | | | | | | | | | | | 12 680 | 12 680 | 12 680 | 12 680 | 12 680 | 12.680 | 12 680 | 12 680 | 12 680 | 12,680 |
| 2401 Area "A" Economic Development | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 2402 Area "B" Economic Development | 64,211 | 63,861 | 63,861 | 63,861 | 63,861 | | | | | | | | | | | | | | | | | 64,211 | 63,861 | 63,861 | 63,861 | 63,861 |
| 2403 Area "C" Economic Development | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 2404 Area "D" Economic Development | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | c |
| 2405 Area "E" Economic Development | 1,989 | 10,250 | 10,250 | 10,250 | 10,250 | | | | | | | | | | | | 2,184 | 5,000 | 5,000 | 5,000 | 5,000 | 4,173 | 15,250 | 15,250 | 15,250 | 15,250 |
| 2406 Area "F" Economic Development | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | C |
| 2407 Area "G" Economic Development | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | c |
| 2500 Regional Economic Development | 386,065 | 331,473 | 331,473 | 338,554 | 338,555 | | | | | | | | | | | | 244,371 | 244,371 | 244,371 | 244,371 | 244,371 | 630,436 | 575,844 | 575,844 | 582,926 | 582,927 |
| 3101 Member Fiscal Services 4101 Planning | 309.613 | 314,557 | 319,599 | 324,743 | 329.990 | | | | | | 23.000 | 23.000 | 23.000 | 23.000 | 23.000 | | 797,885 38.352 | 797,885 38,352 | 797,885 38 352 | 797,885 38.352 | 797,885 38.352 | 797,885 370,964 | 797,885 375.908 | 797,885 380.951 | 797,885 386.095 | 797,885 391,342 |
| 4101 Planning 4201 Building Inspection | 210.980 | 219 159 | 237 502 | 324,743 246,011 | 329,990 254 691 | | | | | | 23,000 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | | 202 566 | 38,352 202,566 | 38,352 202,566 | 202 566 | 202 566 | 370,964 538 546 | 375,908 546,725 | 380,951 565,068 | 573,577 | 391,342 582 257 |
| 4301 Development Services | 210,980 327,455 | 219,159 380 984 | 387,472 | 394.090 | 400.841 | | | | | | 1,400 | 1.400 | 1.400 | 125,000 | 1,400 | | 36,886 | 45.038 | 45.038 | 45.038 | 45.038 | 365.740 | 427,422 | 433,910 | 440.528 | 447,280 |
| 4401 Building Numbering Extended Service | 8,690 | 8,848 | 9,010 | 9,176 | 9,344 | | | | | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | | 1,674 | 1,674 | 1,674 | 1.674 | 1.674 | 10.364 | 10.523 | 10,685 | 10,850 | 11,019 |
| 4501 Unsightly Premises Regulatory Control | 29.120 | 29.566 | 30.021 | 30.485 | 30.958 | | | | | | | | | | | | 3.326 | 3.326 | 3.326 | 3.326 | 3,326 | 32.447 | 32.893 | 33.347 | 33.811 | 34.285 |
| 4601 Bylaw Enforcement | 20,120 | 25,555 | 00,021 | 00,400 | 00,000 | | | | | | | | | | | | 125.986 | 127,770 | 129.590 | 131.446 | 133,339 | 125.986 | 127,770 | 129,590 | 131.446 | 133.339 |
| 5101 Environmental Services | 4,066,712 | 4,244,681 | 4,321,543 | 4,384,885 | 4,114,319 | | | | | | | | | | | | 1,664,494 | 1,366,994 | 1,216,994 | 1,216,994 | 1,216,994 | 5,731,206 | 5,611,675 | 5,538,537 | 5,601,880 | 5,331,313 |
| 5901 Invasive Plant Control | 3,281 | 12,768 | 12,768 | 12,768 | 12,768 | | | | | | | | | | | | 710 | 710 | 710 | 710 | 710 | 3,991 | 13,478 | 13,478 | 13,478 | 13,478 |
| 5902 Lake Kathlyn Aquatic Weed Harvesting | | | | | | 8,238 | 8,821 | 8,821 | 8,821 | 8,821 | 694 | 694 | 694 | 694 | 694 | | 0 | 0 | 0 | 0 | 0 | 8,932 | 9,515 | 9,515 | 9,515 | 9,515 |
| 5903 Glacier Gulch Water Diversion | | | | | | 2,613 | 3,228 | 3,228 | 3,228 | 3,228 | 205 | 205 | 205 | 205 | 205 | | | | | | | 2,818 | 3,433 | 3,433 | 3,433 | 3,433 |
| 6101 Ft. Fraser Sewer System | | | | | | 48,119 | 48,162 | 48,099 | 48,045 | 48,001 | 27,534 | 28,085 | 28,647 | 29,219 | 29,804 | | 0 | 0 | 0 | 0 | 0 | 75,653 | 76,247 | 76,746 | 77,265 | 77,805 |
| 6201 Ft. Fraser Water System | | | | | | 59,055 | 53,593 | 53,038 | 52,477 | 51,911 | 43,146 | 44,009 | 44,889 | 45,787 | 46,703 | | 0 | 0 | 0 | 0 | 0 | 102,201 | 97,602 | 97,927 | 98,264 | 98,614 |
| 6301 Cluculz Lake - Somerset Estates Sewer | | | | | | 8,500 | 11,250 | 11,250 | 14,063 | 14,063 | | | | | | | 0 | 0 | 0 | 0 | 0 | 8,500 | 11,250 | 11,250 | 14,063 | 14,063 |
| 6401 Pump & Haul Sewer Disposal | | | | | | | | | | | 500 | 500 | 500 | 500 | 500 | | | | | | | 500 | 500 | 500 | 500 | 500 |
| 6402 Liquid Waste Disposal 7101 Ft. Fraser Fire Protection | 59.028 | 57.047 | 57.131 | 57.218 | 57.305 | | | | | | 5,000 7.500 | 5,000 7.500 | 5,000 7.500 | 5,000 7,500 | 5,000 7.500 | | 40.000 | 0 | 0 | 0 | | 5,000 106.528 | 5,000 64.547 | 5,000 64.631 | 5,000 64,718 | 5,000 64.805 |
| 7101 Pt. Plaser Fire Protection 7102 Southside Rural Fire Protection | 56,500 | 56 779 | 56,779 | 56,779 | 56 779 | | | | | | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | | 40,000 | 0 | 0 | 0 | 0 | 56 500 | 56 779 | 56 779 | 56 779 | 56 779 |
| 7103 Topley Rural Fire Protection | 89.931 | 92 335 | 92.335 | 92 335 | 92 335 | | | | | | | | | | | | · · | Ů | · · | · | · | 89.931 | 92.335 | 92.335 | 92.335 | 92.335 |
| 7201 Burns Lake Rural Fire Protection | 126.090 | 128.375 | 128.299 | 130.676 | 133,102 | | | | | | | | | | | | | | | | | 126.090 | 128.375 | 128.299 | 130,676 | |
| 7202 Ft.St.James Rural Fire Protection | 116,107 | 117,973 | 120,185 | 122,441 | 124,742 | | | | | | | | | | | | | | | | | 116,107 | 117.973 | 120,185 | 122,441 | 124,742 |
| 7203 Houston Rural Fire Protection | 15,439 | 17,774 | 17,774 | 17,774 | 17,774 | | | | | | | | | | | | | | | | | 15.439 | 17,774 | 17,774 | 17,774 | 17,774 |
| 7204 Luck Bay Rural fire Protection | 41,464 | 41,499 | 41,534 | 41,570 | 41,607 | | | | | | | | | | | | | | | | | 41,464 | 41,499 | 41,534 | 41,570 | 41,607 |
| 7205 Smithers Rural Fire Protection | 212,857 | 216,942 | 221,109 | 225,360 | 229,695 | | | | | | | | | | | | | | | | | 212,857 | 216,942 | 221,109 | 225,360 | 229,695 |
| 7206 Telkwa Rural Fire Protection | 111,935 | 119,297 | 119,297 | 119,297 | 119,297 | | | | | | | | | | | | | | | | | 111,935 | 119,297 | 119,297 | 119,297 | 119,297 |
| 7207 Vanderhoof Rural Fire Protection | 40,064 | 40,834 | 41,487 | 42,140 | 42,793 | | | | | | | | | | | | | | | | | 40,064 | 40,834 | 41,487 | 42,140 | 42,793 |
| 7208 Round Lake Fire Protection | 11,349 | 11,004 | 11,114 | 11,114 | 11,114 | | | | | | | | | | | | | | | | | 11,349 | 11,004 | 11,114 | 11,114 | 11,114 |
| 7301 Cluculz Lake Emergency Response 7501 9-1-1 Service | 23,377 340 272 | 23,377 352 353 | 23,377 364 580 | 23,377 376 957 | 23,377 389 488 | | | | | | 115 000 | 110 000 | 105 000 | 100.000 | 95 000 | | 0 32 641 | 0 32 641 | 0 32 641 | 32 641 | 0 32 641 | 23,377 487 913 | 23,377 | 23,377 | 23,377 509 598 | 23,377 |
| | 340,272 397,594 | 352,353 411.005 | 364,580 422,440 | 376,957 429,314 | 389,488 430.808 | | | | | | 115,000 | 110,000 | 105,000 | 100,000 | 95,000 | | 32,641 1.254.130 | 32,641 868.219 | 32,641 802.688 | 32,641 802.688 | 32,641 802.688 | 487,913 1.651.724 | 494,993 1.279.225 | 1,225,128 | 1,232,002 | 1,233,496 |
| 7601 Emergency Preparedness Planning 7701 Burns Lake & Area Victim Services | 13.057 | 411,005 13.290 | 13,290 | 429,314 13,290 | 430,808 13.290 | | | | | | | | | | | | 1,254,130 | 2.885 | 2.885 | 2.885 | 2.885 | 1,651,724 | 1,279,225 | 1,225,128 | 1,232,002 | 1,233,496 |
| 7701 Burns Lake & Area Victim Services 7702 Smithers Victim Services | 36.940 | 36 940 | 36 940 | 36,940 | 36,940 | | | | | | | | | | | | 2,000 588 | 2,000 588 | 2,000 588 | 2,000 588 | 588 | 15,942 37 528 | 37 528 | 37 528 | 37.528 | 37 528 |
| 8101 Lakes District Airport | 80,840 | 81 605 | 81.605 | 81.605 | 81.605 | | | | | | | | | | | | 27.648 | 27.648 | 27.648 | 27.648 | 27.648 | 107 733 | 109.253 | 109 253 | 109.253 | 109.253 |
| 8202 FSJ Seniors Helping Seniors Transportation S | 42,845 | 42,845 | 42,845 | 42,845 | 42,845 | | | | | | | | | | | | 800 | 800 | 800 | 800 | 800 | 43,645 | 43,645 | 43,645 | 43,645 | 43,645 |
| 8203 Regional Transit Service | 61,417 | 72,909 | 198,711 | 196,844 | 197,496 | | | | | | 24,000 | 24,000 | 24,000 | 24,000 | 24,000 | | 86,515 | 64,015 | 64,015 | 64,015 | 64,015 | 171,932 | 160,924 | 286,726 | 284,859 | 285,511 |
| 9101 Decker Lake Street Lighting | | | | | | 10,925 | 10,925 | 10,925 | 10,925 | 10,925 | 350 | 350 | 350 | 350 | 350 | | | | | | | 11,275 | 11,275 | 11,275 | 11,275 | 11,275 |
| 9102 Endako Street Lighting | 4,080 | 4,080 | 4,080 | 4,080 | 4,080 | | | | | | 320 | 320 | 320 | 320 | 320 | | | | | | | 4,400 | 4,400 | 4,400 | 4,400 | 4,400 |
| 9103 Ft. Fraser Street Lighting | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | | | | | | 490 | 490 | 490 | 490 | 490 | | | | | | | 10,350 | 10,350 | 10,350 | 10,350 | 10,350 |
| 9104 Gerow Island Street Lighting | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | | | | | | | | | | | | | | | | | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 9106 Colony Point Street Lighting | 2,450 | 2,450 | 2,450 | 2,450 | 2,450 | | | | | | | | | | | | | | | | | 2,450 | 2,450 | 2,450 | 2,450 | 2,450 |
| 9107 Laidlaw Street Lighting | 1,411 | 1,175 | 1,175 | 1,175 | 1,175 | | | | | | | | | | | | | | | 04 | | 1,411 | 1,175 | 1,175 | 1,175 | 1,175 |
| 10101 Bulkley Valley Regional Pool and Rec. Centre | 956,358 | 981,889 | 1,032,430 | 1,057,981 | 1,083,544 | | | | | | | | | | | | 70,500 | 20,500 | 20,500 | 20,500 | 20,500 | | 1,002,389 | 1,052,930 | 1,078,481 | 1,104,044 |
| 10102 Vanderhoof Pool 10201 Ft.St.James Arena Grant | 316,526 38,063 | 321,735 38,063 | 327,048 38,063 | 332,468 38,063 | 337,997 38,063 | | | | | | | | | | | | | | | | | 316,526 38,063 | 321,735 38,063 | 327,048 38,063 | 332,468 38,063 | 337,997 38.063 |
| 10201 Ft.St.James Arena Grant 10202 Burns Lake Arena | 38,063 203,468 | 38,063 202,250 | 38,063 202,250 | 38,063 202,250 | 38,063 202,250 | | | | | | | | | | | | 750 | 750 | 750 | 750 | 750 | 38,063 204,218 | 38,063 203,000 | 38,063 203.000 | 38,063 203,000 | 38,063 203,000 |
| 10301 Smithers Rural Recreation/Culture | 389,606 | 389.606 | 389,606 | 389,606 | 389,606 | | | | | | | | | | | | 730 | 730 | 730 | 730 | 730 | 389,606 | 389,606 | 389.606 | 389,606 | 389.606 |
| 10302 Vanderhoof Recreation & Culture | 97 425 | 97 425 | 97 425 | 97 425 | 97 425 | | | | | | | | | | | | | | | | | 97 425 | 97 425 | 97 425 | 97 425 | 97 425 |
| 10303 Lakes District Recreation and Culture | 259,140 | 259,476 | 259,818 | 260,167 | 260,524 | | | | | | | | | | | | 101,241 | 101.241 | 101,241 | 101.241 | 101,241 | 360,380 | 360,716 | 361,059 | 361,408 | 361,764 |
| 10401 Ft Fraser Cemetary Grant | 2,210 | 2,210 | 2,210 | 2,210 | 2,210 | | | | | | | | | | | | 40 | 40 | 40 | 40 | 40 | 2,250 | 2,250 | 2,250 | 2,250 | 2,250 |
| 10402 Topley Cemetery Grant | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | | | | | | | | | | | | | | | | | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 |
| 10501 Smithers, Telkwa, Houston TV Rebroadcast | 60,298 | 60,298 | 60,298 | 60,298 | 60,298 | | | | | | | | | | | | 602 | 602 | 602 | 602 | 602 | 60,900 | 60,900 | 60,900 | 60,900 | 60,900 |
| 10502 Fraser Lake and Area TV Rebroadcasting | 48,589 | 48,589 | 48,589 | 48,589 | 48,589 | | | | | | | | | | | | 36,418 | 36,418 | 36,418 | 36,418 | 36,418 | 85,006 | 85,006 | 85,006 | 85,006 | 85,006 |
| 10503 Ft. St. James and Area TV Rebroadcasting | 164,062 | 164,062 | 164,062 | 164,062 | 164,062 | | | | | | | | | | | | 2,802 | 2,802 | 2,802 | 2,802 | 2,802 | 166,864 | 166,864 | 166,864 | 166,864 | 166,864 |
| 10504 Burns Lake and Area TV Rebroadcasting | 24,504 | 24,504 | 24,504 | 24,504 | 24,504 | | | | | | | | | | | | 8,496 | 8,496 | 8,496 | 8,496 | 8,496 | 33,000 | 33,000 | 33,000 | 33,000 | 33,000 |
| 10602 Fraser Lake Rural Library Grant | 18,202 | 18,202 | 18,202 | 18,202 | 18,202 | | | | | | | | | | | | 20,046 | 20,046 | 20,046 | 20,046 | 20,046 | 38,248 | 38,248 | 38,248 | 38,248 | 38,248 |
| 10603 Fort St. James Library | 17,187 | 17,187 | 17,187 | 17,187 | 17,187 | | | | | | | | | | | | 50 | 50 | 50 | 50 | 50 | 17,237 | 17,237 | 17,237 | 17,237 | 17,237 |
| 10801 Fort Fraser Community Hall | 2,657 | 2,657 | 2,657 | 2,657 | 2,657 | | | | | | | | | | | | 93 | 93 | 93 | 93 | 93 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 |
| 10802 Braeside Community Hall | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | | | | | | | | | | | | | | | | | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 10902 Bulkley Valley Trails 10903 Houston Trails | 177,530 15,400 | 171,530 15.400 | 165,530 15,400 | 165,530 15.400 | 165,530 15,400 | | | | | | | | | | | | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 186,530 15.400 | 180,530 15.400 | 174,530 15.400 | 174,530 15,400 | 174,530 15.400 |
| 10903 Houston Trails 10904 Lakes Trails | 15,400 87,909 | 15,400 106.817 | 15,400 106.816 | 15,400 106.815 | 15,400 106.814 | | | | | | | | | | | | 23.053 | 4.145 | 4 146 | 4.147 | 4.148 | 15,400 110.962 | 15,400 110.962 | 15,400 110.962 | 15,400 110,962 | 15,400 110,962 |
| | | | | | | | | | | | | | | | | | 23,053 | 4,145 | 4,146 | 4,147 | 4,148 | | | | 110,962 | 110,962 |
| 10905 Fort St. James Trails | 15 400 | 15 400 | 15 400 | 15 400 | 15 400 | | | | | | | | | | | | | | | | | 15 400 | 15 400 | 15 400 | | |

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Regional District of Bulkley-Nechako 2022 to 2026 Financial Plan - Bylaw No. 1971 Schedule A Page 2

| | 2022 | 2023 | 2024 | 2025 | 2026 | 2022 | 2023 | 2022 Equity NON | 2023 Equity NON | 2024 Equity NON 1 | 2025 | 2026 Equity NON | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|-------------|--------------------|--------------------|----------------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Ounder | Resreve | Resreve | Resreve | Resreve | Resreve | Surplus of | Surplus of | CASH Transfer | CASH | CASH Transfer | CASH Transfer | CASH | Total Transfers | Total Transfers | Total Transfers | Total Transfers | Total Transfers |
| Service 11 Rural Government Services | Funds (109,563) | Funds (168,563) | Funds (168,563) | Funds (168,563) | Funds (113.563) | Prior Year | Prior Year | Transfer | Transfer | Transfer | Iranster | Transfer | (109,563) | (168,563) | (168,563) | (168,563) | (113,563 |
| 31 Area "A" Grant in Aid | (,) | (,) | (,) | (,) | (,) | 25,823 | 0 | | | | | | 25,823 | 0 | 0 | 0 | 0 |
| 32 Area "B" Grant in Aid | | | | | | 28,311 | 0 | | | | | | 28,311 | 0 | 0 | 0 | 0 |
| 33 Area "C" Grant in Aid | | | | | | (2,059) | 0 | | | | | | (2,059) | 0 | 0 | 0 | 0 |
| 34 Area "D" Grant in Aid | | | | | | 35,653 | 0 | | | | | | 35,653 | 0 | 0 | 0 | (|
| 35 Area "E" Grant in Aid | | | | | | 40,641 | 0 | | | | | | 40,641 | 0 | 0 | 0 | (|
| 36 Area "F" Grant in Aid | | | | | | 13,185 | 0 | | | | | | 13,185 | 0 | 0 | 0 | (|
| 37 Area "G" Grant in Aid | | | | | | 13,314 | 0 | | | | | | 13,314 | 0 | 0 | 0 | (|
| 00 General Government Services | (35,000) | (155,000) | (155,000) | (155,000) | (105,000) | 134,000 | 0 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 179,000 | (75,000) | (75,000) | (75,000) | (25,00 |
| 06 Nechako Watershed/Fraser Basin Council | | | | | | 9,143 | 0 | | | | | | 9,143 | 0 | 0 | 0 | |
| 01 Feasibility Studies | | | | | | 47,462 8,288 | 0 | | | | | | 47,462 | 0 | 0 | 0 | |
| 01 Local Community of Fort Fraser 01 Chinook Community Forest | | | | | | 8,288 321 | 0 | | | | | | 8,288 321 | 0 | 0 | 0 | |
| 01 Area "A" Economic Development | | | | | | 24 500 | 0 | | | | | | 24 500 | 0 | 0 | 0 | |
| 02 Area "B" Economic Development | | | | | | (349) | 0 | | | | | | (349) | 0 | 0 | 0 | |
| 03 Area "C" Economic Development | | | | | | (040) | · · | | | | | | 0 | 0 | 0 | 0 | |
| .04 Area "D" Economic Development | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 05 Area "E" Economic Development | | | | | | 11.077 | 0 | | | | | | 11,077 | 0 | 0 | 0 | |
| 06 Area "F" Economic Development | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 07 Area "G" Economic Development | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 00 Regional Economic Development | | | | | | 86,628 | 0 | | | | | | 86,628 | 0 | 0 | 0 | |
| 01 Member Fiscal Services | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 01 Planning | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 01 Building Inspection | 0 | 0 | 30,000 | (10,000) | (10,000) | | | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 42,485 | 2,485 | 2,48 |
| 01 Development Services | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 01 Building Numbering Extended Service | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 01 Unsightly Premises Regulatory Control | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 01 Bylaw Enforcement | (10,500) | (10,500) | (10,500) | (10,500) | 34,500 | | | 0 | 0 | 0 | 0 | 0 | (10,500) | (10,500) | (10,500) | (10,500) | 34,50 |
| 01 Environmental Services | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 2,200,000 | 700,000 | 700,000 | 700,000 | 700,00 |
| 01 Invasive Plant Control | | | | | | 21,988 | 0 | | | | | | 21,988 | 0 | 0 | 0 | |
| 02 Lake Kathlyn Aquatic Weed Harvesting | | | | | | 583 | 0 | | | | | | 583 | 0 | 0 | 0 | |
| 03 Glacier Gulch Water Diversion | | | | | | 615 | 0 | | | | | | 615 | 0 | 0 | 0 | |
| 11 Ft. Fraser Sewer System | (82) | (12,082) | (12,082) | (12,082) | (12,082) | 33,113 | 0 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 49,031 | 3,918 | 3,918 | 3,918 | 3,91 |
| 01 Ft. Fraser Water System | 44,860 | (35,140) | (35,140) | (35,140) | (35,140) | 15,088 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 159,948 | 64,860 | 64,860 | 64,860 | 64,86 |
| 01 Cluculz Lake - Somerset Estates Sewer | (13,236) | (200) | (200) | (3,013) | (3,013) | 15,386 | 0 | | | | | | 2,150 | (200) | (200) | (3,013) | (3,01 |
| 01 Pump & Haul Sewer Disposal | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 02 Liquid Waste Disposal | | | | | | 4,959 | 0 | | | | | | 4,959 | 0 | 0 | 0 | (|
| 01 Ft. Fraser Fire Protection | 658,145 | (15,000) | (15,000) | (15,000) | (15,000) | 32,089 | 0 | 10,800 | 10,800 | 10,800 | 10,800 | 10,800 | 701,034 | (4,200) | (4,200) | (4,200) | (4,20 |
| 02 Southside Rural Fire Protection | | | | | | 3,398 | 0 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 21,398 | 18,000 | 18,000 | 18,000 | 18,00 |
| 03 Topley Rural Fire Protection | (4,800) | (8,400) | (8,400) | (8,400) | (8,400) | (1,196) | 0 | 23,000 | 23,000 | 23,000 | 23,000 | 23,000 | 17,004 | 14,600 | 14,600 | 14,600 | 14,60 |
| 01 Burns Lake Rural Fire Protection | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 02 Ft.St.James Rural Fire Protection | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 03 Houston Rural Fire Protection | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 04 Luck Bay Rural fire Protection | (1,000) | (1,000) | (1,000) | (1,000) | (1,000) | 0 | 0 | 9,300 | 9,300 | 9,300 | 9,300 | 9,300 | 8,300 | 8,300 | 8,300 | 8,300 | 8,30 |
| 05 Smithers Rural Fire Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 06 Telkwa Rural Fire Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 07 Vanderhoof Rural Fire Protection | 40.000 | (4.500) | (4.500) | (4.500) | (4.500) | (0.404) | | 000 | 000 | 000 | 000 | 000 | 0 | 0 | 0 | 0 | (00 |
| 08 Round Lake Fire Protection 01 Cluculz Lake Emergency Response | 10,000 | (1,500) | (1,500) | (1,500) | (1,500) | (2,481) | 0 | 600 | 600 | 600 | 600 | 600 | 8,119 | (900) | (900) | (900) | (90 |
| 01 Cluculz Lake Emergency Response 01 9-1-1 Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70.000 | 70 000 | 70,000 | 70 000 | 70 000 | 70 000 | 70,000 | 70 000 | 70,000 | 70.00 |
| | - | 0 | 0 | 0 | 0 | 34.021 | 0 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | , | 4.000 | , | , |
| 01 Emergency Preparedness Planning 01 Burns Lake & Area Victim Services | (34,021) | 0 | 0 | 0 | 0 | 34,021 | 0 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | | 4,000 | 4,00 |
| 01 Burns Lake & Area Victim Services 02 Smithers Victim Services | | | | | | 233 | 0 | | | | | | 233 | 0 | 0 | 0 | |
| 02 Smithers Victim Services 01 Lakes District Airport | (25,000) | (25,000) | (25,000) | (25,000) | (25,000) | 35,895 | 0 | | | | | | 10,895 | (25,000) | (25,000) | (25,000) | (25,00 |
| 102 FSJ Seniors Helping Seniors Transportation Se | | (25,000) | (25,000) | (25,000) | (25,000) | 33,083 | 0 | | | | | | 0 0 | (25,000) | (25,000) | (25,000) | (25,00 |
| 03 Regional Transit Service | 0 | 0 | 0 | 0 | 0 | U | U | | | | | | 0 | 0 | 0 | 0 | |
| 01 Decker Lake Street Lighting | U | U | U | U | U | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 02 Endako Street Lighting | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 03 Ft. Fraser Street Lighting | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 04 Gerow Island Street Lighting | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 06 Colony Point Street Lighting | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 07 Laidlaw Street Lighting | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 01 Bulkley Valley Regional Pool and Rec. Centre | (200,600) | (200,600) | (200,600) | (200,600) | (200,600) | 50,000 | 25,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | (30,600) | (55,600) | (80,600) | (80,600) | (80,60 |
| 02 Vanderhoof Pool | (15,000) | (15,000) | (15,001) | (15,002) | (15,003) | 0 | 0 | ., | | , | | , | (15,000) | (15,000) | (15,001) | (15,002) | (15,00 |
| 01 Ft.St.James Arena Grant | (.5,250) | (,) | (,1) | (,) | (.2,220) | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | (10,00 |
| 202 Burns Lake Arena | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 01 Smithers Rural Recreation/Culture | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 02 Vanderhoof Recreaton & Culture | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 303 Lakes District Recreation and Culture | | | | | | 33,000 | 0 | | | | | | 33,000 | 0 | 0 | 0 | |
| 101 Ft Fraser Cemetary Grant | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 102 Topley Cemetery Grant | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 501 Smithers, Telkwa, Houston TV Rebroadcast | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| i02 Fraser Lake and Area TV Rebroadcasting | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 03 Ft. St. James and Area TV Rebroadcasting | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 504 Burns Lake and Area TV Rebroadcasting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 602 Fraser Lake Rural Library Grant | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 03 Fort St. James Library | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 01 Fort Fraser Community Hall | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | |
| 02 Braeside Community Hall | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| | 1,465,940 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 1,465,940 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | 0 | 0 | | | | | | 0 | 0 | n | n | |
| 03 Houston Trails | | 0 | 0 | 0 | C | 0 | 0 | | | | | | 130 000 | 0 | 0 | 0 | |
| 902 Bulkley Valley Trails 903 Houston Trails 904 Lakes Trails 905 Fort St. James Trails | 130,000 | 0 | 0 | 0 | 0 | 0 0 0 | 0 0 0 | | | | | | 130,000 0 | 0 | 0 0 0 | 0 | (|

1/21/2022

Regional District of Bulkley-Nechako 2022 to 2026 Financial Plan - Bylaw No. 1971 Schedule A Page 3

Schedule "A"

| Second Part | | | | | | | | | | | | EXPE | ENDITURES: | | | | | | | | | | | | | | |
|--|--|---------------|----------------|-----------------|---------------|---------------|---------------------|--------------|--------------|--------------|--------------|----------------------|----------------------|----------------|--------------|----------------------|----------------|----------------|----------------|----------------|----------------|--------|------------|------------|-----------------------|-----------------------|-----------------------|
| March Marc | | | | | | | | | | | | 2022 Amortization | 2023 Amortization | Amortization / | Amortization | 2026 Amortization | 2022 | 2023 | 2024 | 2025 | 2026 | | | | 2024 | 2025 | 2026 |
| Control Cont | Sancica | Debt Payments | Debt Payment | s Debt Payments | Debt Payments | Debt Payments | Capital Expanditume | | | Capital | | | | | | | Other Evpenses | Other Evpenses | Other Evpenses | Other Evonnese | Other Evpenses | | | | Total Expenditures | Total Expanditures | Total Expenditures |
| 12 May 12 May 12 May 12 May 13 May 13 May 13 May 13 May 13 May 14 | | int and Princ | IIIt and Frinc | int and Finic | int and Finit | int and Frinc | Experiorates | Experiorures | Expenditures | Experiorures | Experiorares | EXPENSE | EAFENSE | EAFENSE | EAFENSE | EAFENSE | | 1,148,200 | | | | | | | 1,148,365 | 1,149,904 | 1,212,075 |
| 10 10 10 10 10 10 10 10 | 1131 Area "A" Grant in Aid | | | | | | | | | | | | | | | | 35,823 | 0 | 0 | 0 | 0 | | 35,823 | 0 | 0 | 0 | 0 |
| Mary Control Mary | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |
| The content of the co | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |
| West | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 |
| See | 1136 Area "F" Grant in Aid | | | | | | | | | | | | | | | | 55,072 | 0 | 0 | 0 | 0 | | 55,072 | 0 | 0 | 0 | 0 |
| Column C | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | |
| 10 Mary 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | 50,000 | 0 | 0 | 0 | 50,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | | | | | | | | | 2,537,764 | 2,570,031 | 2,686,026 |
| Change C | | | | | | | | | | | | | | | | | | 14,034 | 14,239 | 14,448 | 14,661 | 0 | | 14,034 | 14,239 | 14,448 | 14,661 |
| March Content | | | | | | | | | | | | | | | | | | 10.737 | 10.737 | 10.737 | 10.737 | | | 10.737 | 10.737 | 10.737 | 10.737 |
| March Content | | | | | | | | | | | | | | | | | | | | | | 0 | | | 12,680 | 12,680 | 12,680 |
| 38 AM CANAGE MATERIAL PROPERTY OF THE PROPERTY | | | | | | | | | | | | | | | | | 24,500 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | |
| May | | | | | | | | | | | | | | | | | 63,861 | 63,861 | 63,861 | 63,861 | 63,861 | | 63,861 | 63,861 | 63,861 | 63,861 | 63,86 |
| Second Process 1988 | | | | | | | | | | | | | | | | | | | ^ | | | | 0 | 0 | 0 | 0 | |
| May | | | | | | | | | | | | | | | | | 15 250 | 15 250 | 15 250 | 15 250 | 15 250 | | 15 250 | 15 250 | 15.250 | 15.250 | 15.250 |
| 200 May 1948 1948 1948 1948 1948 1948 1948 1948 | | | | | | | | | | | | | | | | | 10,200 | 10,200 | 10,200 | 10,200 | 10,200 | | 0 | 0 | 0 | 0 | 0 |
| 10 March 10 | 2407 Area "G" Economic Development | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| 100 Mary Mary Mary Mary Mary Mary Mary Mary | 2500 Regional Economic Development | | | | | | | | | | | | | | | | 717,064 | 575,844 | 575,844 | 582,926 | 582,927 | | | | 575,844 | 582,926 | 582,927 |
| 4. M. Mary symmetry control price of the series of the ser | | 797,885 | 797,885 | 797,885 | 797,885 | 797,885 | | | | | | | | | | | | | | | | | | | 797,885 | 797,885 | 797,885 |
| 401 Many Personal Per | 4101 Planning | | | | | | | | 40.000 | | | 40.405 | 12.400 | 12.495 | 12.405 | 12.405 | | | | | | | | | 380,951 607,553 | 386,095 576,062 | 391,342 584,742 |
| 46 Many planes where whe | | | | | | | 0 | 0 | 40,000 | 0 | 0 | 12,465 | 12,485 | 12,485 | 12,485 | 12,485 | | | | | | | | | 607,553 433,910 | 576,062 440,528 | 447,280 |
| 480 September Processes Se | | | | | | | | | | | | | | | | | | | | | | | | | 10,685 | 10,850 | 11,019 |
| State 19 | 4501 Unsightly Premises Regulatory Control | | | | | | | | | | | | | | | | 32,447 | 32,893 | 33,347 | 33,811 | 34,285 | | 32,447 | 32,893 | 33,347 | 33,811 | 34,285 |
| March Content Conten | | | | | | | 0 | 0 | | | | | | | | 0 | | | | | | | | | 119,090 | 120,946 | 167,839 |
| Mary | | | | | | | 2,286,000 | 795,000 | 660,000 | 660,000 | 325,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | | | | | | | | | 6,238,537 | 6,301,880 | 6,031,313 |
| Mary | | | | | | | | | | | | | | | | | | | | | | | | | 13,478 9,515 | 13,478 9,515 | 13,478 9,515 |
| Column C | | | | | | | | | | | | | | | | | | | | | | | | | 3,433 | 3.433 | 3,433 |
| ER R I From Prime | | | | | | | 45 000 | 0 | 0 | 0 | 0 | 16 000 | 16 000 | 16 000 | 16,000 | 16,000 | | | | | | | | | 80 664 | 81 183 | 81.723 |
| 60 No. | | | | | | | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 62,150 | 62,462 | 62,787 | 63,124 | 63,474 | | | | 162,787 | 163,124 | 163,474 |
| May | 6301 Cluculz Lake - Somerset Estates Sewer | | | | | | | | | | | | | | | | 10,650 | 11,050 | 11,050 | 11,050 | 11,050 | | 10,650 | 11,050 | 11,050 | 11,050 | 11,050 |
| Part | | | | | | | | | | | | | | | | | | | | | | | | | 500 | 500 | 500 |
| To Contact To | | | | | | | | | | | | | | | | | | | | | | | | | 5,000 | 5,000 | 5,000 |
| The Company Propension 1734 173 | | | | | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | 0 | | | 60,431 74,779 | 60,518 74,779 | 60,605 74,779 |
| 18.00 18.0 | | 17,741 | 17.741 | 17,741 | 17.741 | 17.741 | | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | 106.935 | 106.935 | 106,935 |
| 1.00 | | | | | | | | | | | | | | | | | | | | | | 0 | | | 128,299 | 130,676 | 133,102 |
| The Land Pursuant of Name And Pursuant of Name And Namada Name And Name And Name And Name And Name And Name And Name A | | | | | | | | | | | | | | | | | | | | | | | | | 120,185 | 122,441 | 124,742 |
| 72 State Real Performance of Control Performa | | | | | | | | | | | | | | | | | | | | | | 0 | | | 17,774 | 17,774 | 17,774 |
| Table File Short File Philaction Table Short | | 6,385 | 6,385 | 6,385 | 6,385 | 6,385 | 0 | 0 | 0 | 0 | 0 | 9,300 | 9,300 | 9,300 | 9,300 | 9,300 | | | | | | 0 | | | 49,834 221,109 | 49,870 225,360 | 49,907 229,695 |
| 1/20 | | | | | | | | | | | | | | | | | | | | | | | | | 119.297 | 119.297 | 119,297 |
| 700 Contact Late Frengmeny Reproses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | | | | | | | | | - | | | 41,487 | 42,140 | 42,793 |
| 701 1-1 1-1 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | 7208 Round Lake Fire Protection | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 10,000 | 0 | 0 | 0 | 0 | 600 | 600 | 600 | 600 | 600 | | | | | | 2,481 | 19,467 | 10,104 | 10,214 | 10,214 | 10,214 |
| 100 | | | | | | | | | 0 | 0 | 0 | | | | | | | | | | | | | | 23,377 | 23,377 | 23,377 |
| 770 Instructable Area Victim Services | | | | | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | 572,221 1,229,128 | 579,598 | 587,128 |
| 77.22 Smither Verland Smither Standing Smither Verland Smither Standing Smither Verland Smither Standing Smither Verland Smither Smith | 7701 Emergency Preparedness Planning 7701 Burns Lake & Area Victim Services | | | | | | U | U | U | U | U | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | | | | | | | | | 1,229,128 | 1,236,002 | 1,237,496 |
| \$202 PS Selement Personal Province Servince \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | | | | | | | | | | | | | | | | | | | 37 528 | 37 528 | 37 528 |
| 100 Road Land Service 11,275 11 | 8101 Lakes District Airport | | | | | | | | | | | | | | | | 118,628 | 84,253 | 84,253 | 84,253 | 84,253 | | 118,628 | 84,253 | 84,253 | 84,253 | 84,253 |
| 9101 Doke Lake Street Lighting 9102 Endon's Steet Lighting 9103 ET ENDON's Steet Lighting 9104 ET ENDON's Steet Lighting 9105 ET ENDON's Steet ENDON's Steet Lighting 9105 ET ENDON's Stee | | 5 | | | | | | | | | | | | | | | | | | | | | | | 43,645 | 43,645 | 43,645 |
| 91/22 Endated Shreet Lighting 91/24 Endate Shreet | | | | | | | | | | | | | | | | | | | | | | 9,222 | | | 286,726 | 284,859 | 285,511 |
| 9103 FF Frame Street Lighting 9104 FF Frame Street Lighting 9105 F | | | | | | | | | | | | | | | | | | | | | | | | | 11,275 4,400 | 11,275 4,400 | 11,275 |
| 100 | 9103 Ft Fraser Street Lighting | | | | | | | | | | | | | | | | | | | | | | | | 4,400 10,350 | 4,400 10,350 | 10,350 |
| 9101 Ladious Sheet Lighting 1010 Lightier Valler Sheeting Moral and Rec. Cente 1010 2 Worderlood Pload | | | | | | | | | | | | | | | | | | | | | | | | | 5,000 | 5,000 | 5,000 |
| 9101 Ladious Sheet Lighting 1010 Lightier Valler Sheeting Moral and Rec. Cente 1010 2 Worderlood Pload | | | | | | | | | | | | | | | | | | | | | | | | | 2,450 | 2,450 | 2,450 |
| 10102 Vocarbined Pead 3 200.91 5 312.047 317.466 222.994 30.005 3 | 9107 Laidlaw Street Lighting | | | | | | | | | | | | | | | | | | | | | 236 | | | 1,175 | 1,175 | 1,175 |
| 1001 Fl.3 James Arean Garnt 2010 Barrat James Arean Garnt James Arean Garnt 2010 Barrat | | | | | | | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | | | | | | | | | 972,330 | 997,881 | 1,023,444 |
| 10.002 10.003 10.003 10.004 1 | | | | | | | | | | | | | | | | | | | | | | | | | 312,047 38,063 | 317,466 38,063 | 322,994 38,063 |
| 1001 Similare Rowal Reconstance Aluther 1002 Varietiemed Reconstance Aluther 1002 Varietiemed Reconstance Aluther 1003 Varietiemed Varie | | | | | | | | | | | | | | | | | | | | | | 1 218 | | | 203,000 | 203,000 | 203,000 |
| 10.002 Variethmed Recreation All Culturs 10.002 Variethmed Recreation All Culturs 10.003 Laise District Recreation and Culturs 10.003 Laise District Recreation and Culturs 10.003 Laise District Recreation and Culturs 10.003 Laise District Recreation All Culturs 10.003 Laise District Recre | | | | | | | | | | | | | | | | | | | | | | 1,210 | | | 389,606 | 389,606 | 389,606 |
| 1003 Laber Defect Reversation and Culture 1004 Laber Defect Reversation and Culture 1005 Laber Defect Reversation and Culture 1006 Firsters Center Grant 1750 L750 L750 L750 L750 L750 L750 L750 L | 0302 Vanderhoof Recreaton & Culture | | | | | | | | | | | | | | | | 97,425 | 97,425 | 97,425 | 97,425 | 97,425 | | 97,425 | 97,425 | 97,425 | 97,425 | 97,425 |
| 1,179 | 0303 Lakes District Recreation and Culture | | | | | | | | | | | | | | | | | | | | 361,764 | | 393,380 | | 361,059 | 361,408 | 361,764 |
| 10.01 Similar Tellum Houston 10.02 10.03 10. | | | | | | | | | | | | | | | | | | | | | | 0 | | | 2,250 | 2,250 | 2,250 |
| 18,000 | | | | | | | | | | | | | | | | | | | | | | 0 | | | 1,750 60.900 | 1,750 60.900 | 1,750 |
| 100.00 12, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10 | | | | | | | | | | | | | | | | | | | | | | 0 | | | 60,900 85.006 | 60,900 85.006 | 60,900 85,006 |
| 1004 District 1005 State 1 | | | | | | | | | | | | | | | | | | | | | | 0 | | | 166.864 | 166.864 | 166.864 |
| 1802 | | | | | | | | | | | | | | | | | | | | | | 0 | | | 33,000 | 33,000 | 33,000 |
| 1903 For St. Ames Library 17,237 | 0602 Fraser Lake Rural Library Grant | | | | | | | | | | | | | | | | | | | 38,248 | | 0 | 38,248 | 38,248 | 38,248 | 38,248 | 38,24 |
| 1,000 | 0603 Fort St. James Library | | | | | | | | | | | | | | | | | | | | | 0 | | | 17,237 | 17,237 | 17,23 |
| 1,852,470 195,530 174,530 17 | 0801 Fort Fraser Community Hall | | | | | | | | | | | | | | | | 2,750 | | | | | 0 | | | 2,750 | 2,750 | 2,75 |
| 1903 Househ Trails 15,000 15,4 | | | | | | | | | | | | | | | | | | | | | | | | | 5,000 174,530 | 5,000 174,530 | 5,000 174,530 |
| 19904 Laises Trailis 240,962 110,962 110,962 110,962 110,962 110,962 110,962 110,962 1 | | | | | | | | | | | | | | | | | | | | | | | | | 15.400 | 174,530 | 15,400 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 110,962 | 110,962 | 110,962 |
| | 0905 Fort St. James Trails | | | | | | | | | | | | | | | | 15,400 | 15,400 | 15,400 | 15,400 | 15,400 | | 15,400 | 15,400 | 15,400 | 15,400 | 15,400 |
| Total for all Departments 823,037 823, | Total for all Departments | 823,037 | 823,037 | 823,037 | 823,037 | 823,037 | 3,281,136 | 845,000 | 750,000 | 710,000 | 470,000 | 1,164,185 | 1,164,185 | 1,164,185 | 1,164,185 | 1,164,185 | 19,587,509 | 16,704,246 | 16,930,778 | 17,112,194 | 17,360,072 | 13,157 | 24,869,024 | 19,536,468 | 19,668,000 | 19,809,416 | 19,817,294 |

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Regional District of Bulkley-Nechako

2022 to 2026 Financial Plan - Bylaw No. 1971 Year One (2022) Summary

1971 Year One (2022) Summary
Schedule "A"

3020 Expected Blamp

| | Prop. Value | Parcel | FUND Fees and | Proceeds of | Other | Total | Reserve | TRANSFERS Surplus of | Equity in | Total | Debt Pmts. | Capital | EXPENDIT Amortization | Other | Deficit from | |
|--|-------------|--------|------------------|-------------|-----------|-----------------------------|-----------|-------------------------|-----------|-----------|---------------|--------------|--------------------------|-----------------------------|--------------|--------|
| Service | Taxes | Taxes | Charges | Borrowing | Revenue | Funding | Funds | Prior Yr. | TCAs | Transfers | Int. & P'pal. | Expenditures | of TCAs | Expenses | Prior Year | Expend |
| 11 Rural Government Services | 339,002 | | | | 985,256 | 1,324,257 | (109,563) | | | (109,563) | | | | 1,214,694 | | 1,21 |
| 1 Area "A" Grant in Aid | 10,000 | | | | | 10,000 | | 25,823 | | 25,823 | | | | 35,823 | | 3 |
| 2 Area "B" Grant in Aid | 0 | | | | | 0 | | 28,311 | | 28,311 | | | | 28,311 | | 2 |
| 3 Area "C" Grant in Aid | 33,984 | | | | | 33,984 | | (2,059) | | (2,059) | | | | 31,925 | | 3 |
| 4 Area "D" Grant in Aid | 0 | | | | 0 | 0 | | 35,653 | | 35,653 | | | | 35,653 | | 3 |
| 5 Area "E" Grant in Aid | 0 | | | | 0 | 0 | | 40,641 | | 40,641 | | | | 40,641 | | 4 |
| 66 Area "F" Grant in Aid | 41.887 | | | | | 41.887 | | 13,185 | | 13.185 | | | | 55,072 | | 5 |
| 7 Area "G" Grant in Aid | 0 | | | | | 0 | | 13,314 | | 13.314 | | | | 13.314 | | 1 |
| General Government Services | 801.546 | | | | 1,798,203 | 2.599.748 | (35.000) | 134,000 | 80.000 | 179.000 | 0 | 50,000 | 80.000 | 2,648,748 | | 2,77 |
| 6 Nechako Watershed/Fraser Basin Council | 3 950 | | | | 741 | 4 691 | (00,000) | 9 143 | 00,000 | 9 143 | | 00,000 | 00,000 | 13 834 | | 1 |
| 11 Feasibility Studies | 0,000 | | | | 0 | 0 | | 47,462 | | 47,462 | | | | 47,462 | 0 | 4 |
| 11 Local Community of Fort Fraser | 2,949 | | | | 5,000 | 7,949 | | 8,288 | | 8,288 | | | | 16,237 | 0 | 1 |
| 11 Chinook Community Forest | 2,949 | | | | 12.680 | 12.680 | | 321 | | 321 | | | | 13.001 | ^ | 1 |
| 11 Area "A" Economic Development | 0 | | | | 12,080 | 12,080 | | 24,500 | | 24,500 | | | | 24,500 | U | |
| 12 Area "B" Economic Development | 64,211 | | | | | 64,211 | | (349) | | (349) | | | | 63,861 | | |
| | 64,211 | | | | | 64,211 | | (349) | | (349) | | | | 63,861 | | |
| 3 Area "C" Economic Development | | | | | | | | | | | | | | | | |
| 14 Area "D" Economic Development | 0 | | | | | 0 | | | | 0 | | | | 0 | | |
| 5 Area "E" Economic Development | 1,989 | | | | 2,184 | 4,173 | | 11,077 | | 11,077 | | | | 15,250 | | |
| 6 Area "F" Economic Development | | | | | | | | | | | | | | | | |
| 7 Area "G" Economic Development | | | | | | | | | | | | | | | | |
| Regional Economic Development | 386,065 | | | | 244,371 | 630,436 | | 86,628 | | 86,628 | | | | 717,064 | | 7 |
| 11 Member Fiscal Services | | | | | 797,885 | 797.885 | | | | 0 | 797,885 | | | | | 7 |
| 11 Planning | 309,613 | | 23,000 | | 38,352 | 370,964 | | | | 0 | | | | 370,964 | | 3 |
| 1 Building Inspection | 210.980 | | 125,000 | | 202,566 | 538.546 | 0 | 0 | 12,485 | 12,485 | | 0 | 12.485 | 538.546 | | |
| Development Services | 327,455 | | 1,400 | | 36,886 | 365,740 | 0 | U | 12,403 | 12,400 | | U | 12,400 | 365.740 | | |
| Development Services Building Numbering Extended Service | 8.690 | | 1,400 | | 1,674 | 10.364 | 0 | 0 | | | | | | 10.364 | | , |
| | | | | | | | 0 | 0 | | 0 | | | | | | |
| 11 Unsightly Premises Regulatory Control | 29,120 | | | | 3,326 | 32,447 | | | | 0 | | | | 32,447 | | |
| 1 Bylaw Enforcement | 0 | | | | 125,986 | 125,986 | (10,500) | | 0 | (10,500) | | 0 | 0 | 115,486 | | |
| 1 Environmental Services | 4,066,712 | | | | 1,664,494 | 5,731,206 | 0 | 1,500,000 | 700,000 | 2,200,000 | 0 | 2,286,000 | 700,000 | 4,945,206 | | 7, |
| 1 Invasive Plant Control | 3,281 | | | | 710 | 3,991 | 0 | 21,988 | | 21,988 | | | | 25,978 | | |
| 2 Lake Kathlyn Aquatic Weed Harvesting | | 8,238 | 694 | | 0 | 8,932 | | 583 | | 583 | | | | 9,515 | | |
| 3 Glacier Gulch Water Diversion | | 2,613 | 205 | | 0 | 2,818 | | 615 | | 615 | | | | 3,433 | | |
| 1 Ft. Fraser Sewer System | | 48,119 | 27,534 | | 0 | 75.653 | (82) | 33.113 | 16.000 | 49.031 | 0 | 45.000 | 16.000 | 63.685 | | |
| 1 Ft. Fraser Water System | | 59 055 | 43.146 | | 0 | 102 201 | 44 860 | 15 088 | 100 000 | 159 948 | 0 | 100 000 | 100 000 | 62 150 | | |
| 11 Cluculz Lake - Somerset Estates Sewer | | 8,500 | 40,140 | | 0 | 8,500 | (13,236) | 15.386 | 100,000 | 2,150 | | 100,000 | 100,000 | 10.650 | | |
| 11 Pump & Haul Sewer Disposal | | 0,500 | 500 | | · · | 500 | (13,230) | 10,000 | | 2,130 | | | | 500 | | |
| | | | | | | | | 4 959 | | | | | | | | |
| 2 Liquid Waste Disposal | | | 5,000 | | | 5,000 | | ., | | 4,959 | | | | 9,959 | | |
| 11 Ft. Fraser Fire Protection | 59,028 | | 7,500 | | 40,000 | 106,528 | 658,145 | 32,089 | 10,800 | 701,034 | 0 | 740,136 | 10,800 | 56,625 | 0 | |
| 2 Southside Rural Fire Protection | 56,500 | | | | 0 | 56,500 | 0 | 3,398 | 18,000 | 21,398 | 0 | 0 | 18,000 | 59,898 | 0 | |
| 3 Topley Rural Fire Protection | 89,931 | | | | | 89,931 | (4,800) | (1,196) | 23,000 | 17,004 | 17,741 | 0 | 23,000 | 66,193 | | |
| 11 Burns Lake Rural Fire Protection | 126,090 | | | | | 126,090 | | | | 0 | 0 | | | 126,090 | 0 | |
| 2 Ft.St.James Rural Fire Protection | 116,107 | | | 0 | | 116,107 | 0 | 0 | | 0 | | | | 115,804 | 304 | |
| 3 Houston Rural Fire Protection | 15,439 | | | | | 15,439 | | 0 | | 0 | | | | 15,439 | 0 | |
| 14 Luck Bay Rural fire Protection | 41,464 | | | | | 41,464 | (1,000) | 0 | 9,300 | 8,300 | 6,385 | 0 | 9,300 | 34,079 | 0 | |
| 15 Smithers Rural Fire Protection | 212.857 | | | | | 212,857 | 0 | 0 | | 0 | | | | 212.857 | | |
| 16 Telkwa Rural Fire Protection | 111.935 | | | | | 111.935 | 0 | 0 | | 0 | | | | 111.935 | 0 | |
| 7 Vanderhoof Rural Fire Protection | 40 064 | | | | | 40.064 | 0 | | | 0 | | | | 40 064 | | |
| 8 Round Lake Fire Protection | 11 349 | | | | | 11,349 | 10,000 | (2,481) | 600 | 8,119 | 1,025 | 10,000 | 600 | 5,361 | 2,481 | |
| Cluculz Lake Emergency Response | 23,377 | | | | 0 | 23,377 | 0 0,000 | (2,401) | 000 | 0,119 | 1,025 | 0 0 | 000 | 23,377 | 2,401 | |
| | | | | | 32 641 | 487 913 | | | | | | | | 487 913 | | |
| 1 9-1-1 Service | 340,272 | | 115,000 | | | | 0 | 0 | 70,000 | 70,000 | | 0 | 70,000 | | | |
| 1 Emergency Preparedness Planning | 397,594 | | | | 1,254,130 | 1,651,724 | (34,021) | 34,021 | 4,000 | 4,000 | | 0 | 4,000 | 1,651,724 | | 1 |
| 1 Burns Lake & Area Victim Services | 13,057 | | | | 2,885 | 15,942 | | 233 | | 233 | | | | 16,175 | | |
| 2 Smithers Victim Services | 36,940 | | | | 588 | 37,528 | | 0 | | 0 | | | | 37,528 | | |
| 1 Lakes District Airport | 80,084 | | | | 27,648 | 107,733 | (25,000) | 35,895 | | 10,895 | | | | 118,628 | | |
| 2 FSJ Seniors Helping Seniors Transportation Se | 42,845 | | | | 800 | 43,645 | | 0 | | 0 | | | | 43,645 | | |
| 3 Regional Transit Service | 61,417 | | 24,000 | | 86,515 | 171,932 | 0 | | | 0 | | | | 162,710 | 9,222 | |
| Decker Lake Street Lighting | | 10,925 | 350 | | | 11,275 | | 0 | | 0 | | | | 11,275 | | |
| 2 Endako Street Lighting | 4.080 | | 320 | | | 4.400 | | 0 | | 0 | | | | 4.400 | | |
| 3 Ft. Fraser Street Lighting | 9,860 | | 490 | | | 10,350 | | 0 | | 0 | | | | 10,350 | | |
| 4 Gerow Island Street Lighting | 5,000 | | 400 | | | 5,000 | | 0 | | 0 | | | | 5,000 | | |
| | 2,450 | | | | | 2,450 | | 0 | | 0 | | | | 2,450 | | |
| 6 Colony Point Street Lighting | | | | | | | | 0 | | | | | | | 236 | |
| 7 Laidlaw Street Lighting | 1,411 | | | | m/ | 1,411 | 105 | | 100 | 0 | | | 100 | 1,175 | 236 | |
| 1 Bulkley Valley Regional Pool and Rec. Centre | 956,358 | | | | 70,500 | 1,026,858 | (200,600) | 50,000 | 120,000 | (30,600) | | 50,000 | 120,000 | 826,258 | | |
| 2 Vanderhoof Pool | 316,526 | | | | | 316,526 | (15,000) | 0 | | (15,000) | | | | 301,526 | | |
| 1 Ft.St.James Arena Grant | 38,063 | | | | | 38,063 | | 0 | | 0 | | | | 38,063 | | |
| 2 Burns Lake Arena | 203,468 | | | | 750 | 204,218 | | 0 | | 0 | | | | 203,000 | 1,218 | |
| 1 Smithers Rural Recreation/Culture | 389,606 | | | | | 389,606 | | 0 | | 0 | | | | 389,606 | | |
| 2 Vanderhoof Recreaton & Culture | 97,425 | | | | | 97,425 | | 0 | | 0 | | | | 97,425 | | |
| 3 Lakes District Recreation and Culture | 259,140 | | | | 101,241 | 360,380 | | 33,000 | | 33.000 | | | | 393,380 | | |
| 1 Ft Fraser Cemetary Grant | 2.210 | | | | 40 | 2.250 | | 0 | | 0 | | | | 2.250 | 0 | |
| 2 Topley Cemetery Grant | 1.750 | | | | 0 | 1.750 | | 0 | | 0 | | | | 1.750 | 0 | |
| | | | | | 000 | | | - | | - | | | | | | |
| 1 Smithers, Telkwa, Houston TV Rebroadcast | 60,298 | | | | 602 | 60,900 | | 0 | | 0 | | | | 60,900 | 0 | |
| 2 Fraser Lake and Area TV Rebroadcasting | 48,589 | | | | 36,418 | 85,006 | | 0 | | 0 | | | | 85,006 | 0 | |
| 3 Ft. St. James and Area TV Rebroadcasting | 164,062 | | | | 2,802 | 166,864 | | 0 | | 0 | | | | 166,864 | 0 | |
| 4 Burns Lake and Area TV Rebroadcasting | 24,504 | | | | 8,496 | 33,000 | 0 | 0 | | 0 | | | | 33,000 | 0 | |
| 2 Fraser Lake Rural Library Grant | 18,202 | | | | 20,046 | 38,248 | | 0 | | 0 | | | | 38,248 | 0 | |
| 3 Fort St. James Library | 17,187 | | | | 50 | 17,237 | | 0 | | 0 | | | | 17.237 | 0 | |
| Fort Fraser Community Hall | 2,657 | | | | 93 | 2,750 | | 0 | | 0 | | | | 2,750 | 0 | |
| 2 Braeside Community Hall | 5.000 | | | | 93 | 5,000 | | U | | 0 | | | | 5.000 | 0 | |
| 2 Braeside Community Hall 2 Bulkley Valley Trails | | | | | , | | | | | | | | | | | |
| | 177,530 | | | | 9,000 | 186,530 | 1,465,940 | 0 | | 1,465,940 | | | | 1,652,470 | | 1, |
| | | | | | | | | | | | | | | | | |
| 3 Houston Trails | 15,400 | | | | | 15,400 | | 0 | | 0 | | | | 15,400 | | |
| | | | | | 23,053 | 15,400 110,962 15,400 | 130,000 | 0 0 0 | | 130,000 | | | | 15,400 240,962 15,400 | | |

| REQUISITION AMOUNTS | | | | | | | | | | | |
|--|---------------------|---------------------|------------------------------|-------------------------|------|---------------------|--------|----------|-----|--------|-----|
| | 2022 Requisition | 2021 Requisition | Changes from 2021 to 2022 | Average 'House' 2021 | Aver | age 'House' 2022 | | Tax 2021 | Тах | c 2022 | |
| Municipalities | | | | | | | | | | | |
| District of Houston | 414,195 | 403,337 | 2.7% | \$ 170,436 | \$ | 227,379 | 33% \$ | 169.31 | \$ | 194.47 | 15% |
| Town of Smithers | 1,842,947 | 1,758,956 | 4.8% | \$ 349,592 | \$ | 420,210 | 20% \$ | 510.05 | \$ | 555.32 | 9% |
| Village of Burns Lake | 394,350 | 387,210 | 1.8% | \$ 174,980 | \$ | 213,038 | 22% \$ | 331.99 | \$ | 363.45 | 9% |
| District of Fort St. James | 387,441 | 435,744 | -11.1% | \$ 169,382 | \$ | 186,659 | 10% \$ | 245.15 | \$ | 222.15 | -9% |
| Village of Fraser Lake | 173,030 | 189,884 | -8.9% | \$ 130,348 | \$ | 156,392 | 20% \$ | 138.76 | \$ | 142.13 | 2% |
| Village of Granisle | 19,784 | 19,468 | 1.6% | \$ 60,632 | \$ | 69,060 | 14% \$ | 56.86 | \$ | 56.40 | -1% |
| Village of Telkwa | 259,036 | 231,086 | 12.1% | \$ 316,723 | \$ | 397,487 | 26% \$ | 388.51 | \$ | 435.90 | 12% |
| District of Vanderhoof | 704,589 | 724,058 | -2.7% | \$ 242,913 | \$ | 304,856 | 26% \$ | 222.34 | \$ | 248.88 | 12% |
| | 4,195,372 | 4,149,743 | 1.1% | | | | | | | | |
| Electoral Areas | | | | | | | | | | | |
| Electoral Area "A" | 1,626,836 | 1,459,548 | 11.5% | \$ 349,592 | \$ | 420,210 | 20% \$ | 517.79 | \$ | 564.65 | 9% |
| Electoral Area "B" | 730,790 | 739,247 | -1.1% | . , | | 213,038 | 22% \$ | 387.99 | | 420.80 | 8% |
| Electoral Area "C" | 723,946 | 792,261 | -8.6% | | | 186,659 | 10% \$ | 212.75 | | 204.92 | -4% |
| Electoral Area "D" | 435,177 | 372,344 | 16.9% | | | 134,637 | 3% \$ | 154.67 | | 152.43 | -1% |
| Electoral Area "E" | 475,600 | 371,831 | 27.9% | . , | | 213,038 | 22% \$ | 234.57 | | 315.55 | 35% |
| Electoral Area "F" | 1,165,460 | 1,006,076 | 15.8% | , | | 304,856 | 26% \$ | 384.73 | | 440.86 | 15% |
| Electoral Area "G" | 280,606 | 183,261 | 53.1% | . , | | 227,379 | 33% \$ | 166.15 | | 232.83 | 40% |
| | 5,438,415 | 4,924,568 | 10.4% | | | | | | | | |
| Other Taxes | | | | | | | | | | | |
| Specified Areas | 18,940 | 16,618 | | | | | | | | | |
| Service Areas -Taxation on Land & Improvements | 1,313,268 | 1,327,767 | | | | | | | | | |
| Service Areas -Taxation on Improvements Only | 264,903 | 273,206 | | | | | | | | | |
| Defined Areas | 210,980 | 260,876 | | | | | | | | | |
| Bollilod / Node | 1,808,091 | 1,878,467 | | | | | | | | | |
| Parcel Taxes | | | | | | | | | | | |
| Parcel | 30,276 | 19,831 | | | | | | | | | |
| Frontage | 107.174 | 108.943 | | | | | | | | | |
| | 137,450 | 128,773 | | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL REQUISITION | 11,579,328 | 11,081,552 | 4.5% | | | | | | | | |

| District of Houston | | |
|--|---------------------------------------|------------------|
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 49,927 | 48,270 |
| Regional Economic Development | 24,047 | 27,741 |
| Development Services | 20,396 | 26,207 |
| Waste Disposal | 253,307 | 224,896 |
| Television Rebroadcasting | 7,100 | 8,599 |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 15,319 | 15,391 |
| | 370,096 | 351,104 |
| Taxation on Improvements only: | | |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 23,916 | 36,783 |
| Regional Parks & Trails | 9,531 | 4,513 |
| | 33,447 | 41,296 |
| Taxation on Population | • | • |
| Regional Public Transit | 10,652 | 10,937 |
| | 10,652 | 10,937 |
| Total | 414,195 | 403,337 |
| | | |
| Town of Smithers | | |
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 143,768 | 135,526 |
| Regional Economic Development | 69,247 | 77,888 |
| Development Services | 58,735 | 73,582 |
| Waste Disposal | 729,420 | 631,434 |
| Smithers Victim Services | 18,129 | 18,722 |
| Bulkley Valley Regional Pool | 589,426 | 604,007 |
| Television Rebroadcasting | 20,445 | 24,142 |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 44,113 | 43,212 |
| rianning and Zonnig | 1,673,283 | 1,608,513 |
| Taxation on Improvements only: | 1,070,200 | 1,000,010 |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 55,592 | 81,782 |
| Regional Parks & Trails | 95,028 | 48,696 |
| Negional Faiks & Italis | 150,620 | 130,478 |
| Taxation on Population | 100,020 | 100, 110 |
| Regional Public Transit | | 40.005 |
| | 19 N 4 4 | 19 965 |
| regional rabile transit | 19,044 19,044 | 19,965 19,965 |
| | · · · · · · · · · · · · · · · · · · · | |

| Village of Burns Lake | | |
|--|-------------|-------------|
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 23,830 | 22,474 |
| Nechako Watershed/Fraser Basin Council | 220 | 692 |
| Regional Economic Development | 11,478 | 12,916 |
| Development Services | 9,735 | 12,202 |
| Waste Disposal | 120,904 | 104,709 |
| | , | , |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 7,312 | 7,166 |
| _ | 173,479 | 160,159 |
| Taxation on Improvements only: | | |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 11,517 | 17,870 |
| Burns Lake & Area Victim Services | 7,834 | 6,997 |
| Lakes District Airport | 22,981 | 25,297 |
| Burns Lake Tom Forsyth Arena Grant | 78,191 | 77,770 |
| Lakes District Arts & Culture | 64,952 | 77,663 |
| Burns Lake & Area TV Rebroadcast | 7,031 | 7,756 |
| Regional Parks & Trails | 22,034 | 7,110 |
| · · · · · · · · · · · · · · · · · · · | 214,540 | 220,463 |
| Taxation on Population | | |
| Regional Public Transit | 6,331 | 6,588 |
| | 6,331 | 6,588 |
| - | • | • |
| Total | 394,350 | 387,210 |
| | | |
| | | |
| District of Fort St. James | | |
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 33,561 | 38,484 |
| Nechako Watershed/Fraser Basin Council | 310 | 1,020 |
| Regional Economic Development | 16,165 | 22,117 |
| Development Services | 13,711 | 20,894 |
| Waste Disposal | 170,275 | 179,302 |
| Fort St. James Seniors Helping Seniors | 23,818 | 24,838 |
| Television Rebroadcasting | 96,437 | 101,734 |
| | | |
| Revised 2020 Hospital Converted Total - 66% | 40.005 | 40.0=: |
| Planning and Zoning | 10,298 | 12,271 |
| <u> </u> | 364,575 | 400,660 |
| Taxation on Improvements only: | | |
| Revised 2020 Hospital Converted Improvements-100% | 40.000 | 24.050 |
| 9-1-1 Emergency Telephone Response | 16,639 | 31,659 |
| Regional Parks & Trails | 5,090 | 2,208 |
| Taxation on Population | 21,729 | 33,867 |
| Regional Public Transit | 1,137 | 1,217 |
| . togistian i azilo manok | 1,137 | 1,217 |
| - | ., | ., |
| Total | 387,441 | 435,744 |

| Taxation on Land & Improvements: Revised 2020 Hospital Converted Total - 100% General Government Nechako Watershed/Fraser Basin Council Regional Economic Development | 2022 Requisition | |
|---|---------------------|--------------|
| General Government Nechako Watershed/Fraser Basin Council Regional Economic Development | Requisition | 2021 |
| Nechako Watershed/Fraser Basin Council Regional Economic Development | rtequisition | Requisition |
| Regional Economic Development | 19,628 | 21,448 |
| · | 181 | 605 |
| | 9,454 | 12,327 |
| Development Services | 8,019 | 11,645 |
| Waste Disposal | 99,585 | 99,932 |
| Television Rebroadcasting | 16,095 | 14,322 |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 6,023 | 6,839 |
| | 158,985 | 167,118 |
| Taxation on Improvements only: | | _ |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 10,529 | 19,340 |
| | 10,529 | 19,340 |
| Taxation on Population | | _ |
| Regional Public Transit | 3,516 | 3,426 |
| _ | 3,516 | 3,426 |
| Total | 173,030 | 189,884 |
| Village of Granisle | | |
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 2,497 | 2,451 |
| Regional Economic Development | 1,203 | 1,408 |
| Development Services | 1,020 | 1,331 |
| Waste Disposal | 12,670 | 11,418 |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 766 | 781 |
| | 18,156 | 17,389 |
| | | |
| Taxation on Improvements only: | | |
| Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% | | |
| • | 935 | 1,630 |
| Revised 2020 Hospital Converted Improvements- 100% | 935 477 | 1,630 231 |
| Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response | | |
| Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response | 477 | 231 |
| Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response Regional Parks & Trails | 477 1,412 216 | 231 |
| Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response Regional Parks & Trails Taxation on Population | 477 1,412 | 231 1,861 |

| /illage of Telkwa | | |
|--|-------------|-------------|
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 24,351 | 20,888 |
| Regional Economic Development | 11,729 | 12,005 |
| Development Services | 9,948 | 11,341 |
| Waste Disposal | 123,548 | 97,321 |
| Smithers Victim Services | 3,071 | 2,886 |
| Bulkley Valley Regional Pool | 59,902 | 55,857 |
| Houston/Smithers TV Rebroadcasting | 3,463 | 3,721 |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 7,472 | 6,660 |
| Taxation on Improvements only: | 243,484 | 210,679 |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 10,829 | 15,470 |
| | 10,829 | 15,470 |
| Taxation on Population | | |
| Regional Public Transit | 4,723 | 4,937 |
| | 4,723 | 4,937 |
| Total | 259,036 | 231,086 |
| | 200,000 | 201,000 |
| istrict of Vanderhoof | | |
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 88,977 | 89,662 |
| Nechako Watershed/Fraser Basin Council | 820 | 2,681 |
| Regional Economic Development | 42,856 | 51,530 |
| Development Services | 36,350 | 48,681 |
| Waste Disposal | 451,431 | 417,753 |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 27,301 | 28,589 |
| Taxation on Improvements only: | 647,735 | 638,896 |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 41,056 | 68,725 |
| | 41,056 | 68,725 |
| Taxation on Population | 45 700 | 10.10= |
| Regional Public Transit | 15,798 | 16,437 |
| - | 15,798 | 16,437 |
| Total | 704,589 | 724,058 |

| Electoral Area "A" | | |
|---|---|--|
| Taxation on Land & Improvements: | | |
| Rural Government Services (1101) | 101,955 | 78,065 |
| Area A Grant in Aid (1131) | 10,000 | 0 |
| General Government (1201) | 124,814 | 110,351 |
| Regional Economic Development (2500) | 60,117 | 63,421 |
| Planning and Zoning (4101) | 57,448 | 52,779 |
| Development Services (4301) | 50,990 | 59,914 |
| Building Numbering (4401) | 2,612 | 1,515 |
| Unsightly Premises Regulatory Control (4501) | 9,516 | 6,391 |
| Waste Disposal (5101) | 633,253 | 514,147 |
| Weed Control (5901) | 988 | 15,327 |
| Emergency Preparedness Planning (7601) | 119,577 | 131,301 |
| Smithers Victim Services | 15,739 | 15,244 |
| Bulkley Valley Regional Pool and Rec Centre (1010 | 307,030 | 295,089 |
| Daniely valley regional restrains restrains (1011_ | 1,494,040 | 1,343,544 |
| - | .,, | .,0.0,0.1 |
| Taxation on Improvements Only: | | |
| Area "A" Economic Development (2401) | 0 | |
| 9-1-1 Emergency Telephone. Response (7501) | 50,295 | 76,200 |
| Smithers Para-Transit (8201) | 0 | 0 |
| Regional Parks & Trails (10902) | 82,501 | 39,804 |
| | 132,796 | 116,004 |
| - | , | |
| | 1,626,836 | 1,459,548 |
| | | |
| | 2022 | 2021 |
| ELECTORAL AREAS | Requisition | Requisition |
| | | |
| | | |
| Electoral Area "B" | | |
| Taxation on Land & Improvements: | | |
| Taxation on Land & Improvements: Rural Government Services (1101) | 31,157 | 26,548 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) | 0 | 0 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) | 0 38,142 | 0 37,528 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) | 0 38,142 352 | 0 37,528 1,130 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) | 0 38,142 352 18,371 | 0 37,528 1,130 21,568 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) | 0 38,142 352 18,371 17,555 | 0 37,528 1,130 21,568 17,949 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) | 0 38,142 352 18,371 17,555 15,582 | 0 37,528 1,130 21,568 17,949 20,375 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) | 0 38,142 352 18,371 17,555 15,582 799 | 0 37,528 1,130 21,568 17,949 20,375 515 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) | 0 38,142 352 18,371 17,555 15,582 799 2,908 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 32,537 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 63,418 26,792 2,332 37,927 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 32,537 110,711 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 63,418 26,792 2,332 37,927 116,597 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 32,537 110,711 103,962 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 63,418 26,792 2,332 37,927 116,597 116,437 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) Burns Lake & Area TV Rebroadcast (10504) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 32,537 110,711 103,962 9,956 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 63,418 26,792 2,332 37,927 116,597 116,437 11,628 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 32,537 110,711 103,962 9,956 35,266 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 63,418 26,792 2,332 37,927 116,597 116,437 11,628 11,615 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) Burns Lake & Area TV Rebroadcast (10504) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 32,537 110,711 103,962 9,956 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 63,418 26,792 2,332 37,927 116,597 116,437 11,628 |
| Taxation on Land & Improvements: Rural Government Services (1101) Area B Grant In Aid (1132) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) Burns Lake & Area TV Rebroadcast (10504) | 0 38,142 352 18,371 17,555 15,582 799 2,908 193,519 302 36,542 355,229 64,211 16,307 2,611 32,537 110,711 103,962 9,956 35,266 | 0 37,528 1,130 21,568 17,949 20,375 515 2,173 174,849 5,212 44,652 352,500 63,418 26,792 2,332 37,927 116,597 116,437 11,628 11,615 |

| ELECTORAL AREAS | 2022 Requisition | 2021 Requisition |
|---|--|--|
| Electoral Area "C" 755 | | |
| Taxation on Land & Improvements: | | |
| Rural Government Services (1101) | 288 | 236 |
| Area C Grant in Aid (1133) | 176 | 0 |
| General Government (1201) | 353 | 334 |
| Nechako Watershed/Fraser Basin Council (1206) | 3 | 11 |
| Regional Economic Development (2500) | 170 | 192 |
| Planning and Zoning (4101) | 162 | 160 |
| Development Services (4301) | 144 | 181 |
| Building Numbering (4401) | 7 | 5 |
| Unsightly Premises Regulatory Control (4501) | 27 | 19 |
| Waste Disposal (5101) | 1,791 | 1,556 |
| Weed Control (5901) Emergency Preparedness Planning (7601) | 3 338 | 46 397 |
| Fort Saint James Library (10603) | 89 | 75 |
| Tort dame dames Library (10003) | 3,552 | 3,213 |
| Taxation on Improvements Only: | - 0,002 | 0,210 |
| Area "C" Economic Development (2403) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) | 70 | 116 |
| Regional Parks & Trails (10905) | 54 | 10 |
| , | 124 | 125 |
| | | |
| | 3,676 | 3,338 |
| | | |
| | 2022 | |
| ELECTORAL AREAS | 2022 Requisition | Requisition |
| ELECTORAL AREAS Electoral Area "C" 756 | 2022 Requisition | Requisition |
| | | Requisition |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) | Requisition 55,245 | Requisition 53,576 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) | Requisition 55,245 33,808 | 53,576 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) | Requisition 55,245 33,808 67,631 | 53,576 0 75,734 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) | S5,245 33,808 67,631 624 | 53,576 0 75,734 2,126 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) | S5,245 33,808 67,631 624 32,575 | 53,576 0 75,734 2,126 43,525 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) | 55,245 33,808 67,631 624 32,575 31,128 | 53,576 0 75,734 2,126 43,525 36,222 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) | 55,245 33,808 67,631 624 32,575 31,128 27,629 | 53,576 0 75,734 2,126 43,525 36,222 41,119 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) | 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) | S5,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) | 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) | 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 64,794 17,098 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 17,119 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Fort Saint James Library (10603) | 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 64,794 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Fort Saint James Library (10603) | 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 64,794 17,098 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 17,119 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Fort Saint James Library (10603) Taxation on Improvements Only: Area "C" Economic Development (2403) | 843,133 535,647 343,133 64,794 17,098 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 17,119 728,333 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Fort Saint James Library (10603) | Sequisition 55,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 64,794 17,098 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 17,119 728,333 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Fort Saint James Library (10603) Taxation on Improvements Only: Area "C" Economic Development (2403) 9-1-1 Emergency Telephone. Response (7501) | S5,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 64,794 17,098 680,772 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 17,119 728,333 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Fort Saint James Library (10603) Taxation on Improvements Only: Area "C" Economic Development (2403) 9-1-1 Emergency Telephone. Response (7501) | S5,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 64,794 17,098 680,772 0 29,240 10,258 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 17,119 728,333 0 55,974 4,616 |
| Electoral Area "C" 756 Taxation on Land & Improvements: Rural Government Services (1101) Area C Grant in Aid (1133) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Fort Saint James Library (10603) Taxation on Improvements Only: Area "C" Economic Development (2403) 9-1-1 Emergency Telephone. Response (7501) | S5,245 33,808 67,631 624 32,575 31,128 27,629 1,416 5,157 343,133 535 64,794 17,098 680,772 0 29,240 10,258 39,498 | 53,576 0 75,734 2,126 43,525 36,222 41,119 1,040 4,386 352,856 10,519 90,111 17,119 728,333 0 55,974 4,616 60,590 |

| ELECTORAL AREAS | 2022 Requisition | 2021 Requisition |
|--|---------------------|---------------------|
| Electoral Area "D" 755 Taxation on Land & Improvements: | rtequisition | requisition |
| Rural Government Services (1101) Area D Grant in Aid (1134) | 2,277 0 | 2,031 0 |
| General Government (1201) Nechako Watershed/Fraser Basin Council (1206) | 2,787 26 | 2,870 91 |
| Regional Economic Development (2500) | 1,342 | 1,650 |
| Planning and Zoning (4101) | 1,283 | 1,373 |
| Development Services (4301) Building Numbering (4401) | 1,139 58 | 1,558 39 |
| Unsightly Premises Regulatory Control (4501) | 213 | 166 |
| Waste Disposal (5101) | 14,142 | 13,374 |
| Weed Control (5901) | 22 | 399 |
| Emergency Preparedness Planning (7601) Television Rebroadcasting (10502) | 2,670 2,286 | 3,415 1,917 |
| Television Reproducasting (10302) | 28,245 | 28,884 |
| Taxation on Improvements Only: Area "D" Economic Development (2404) | 0 | |
| 9-1-1 Emergency Telephone. Response (7501) | 722 _ | 1,127 |
| Fraser Lake Library (10602) 755 | 852 | 780 |
| - | 1,574 | 1,907 |
| = | 29,819 | 30,791 |
| ELECTORAL AREAS | 2022 | 30791 |
| <u> </u> | Requisition | Requisition |
| Electoral Area "D" 756 | | |
| Taxation on Land & Improvements: Rural Government Services (1101) | 30,093 | 21,647 |
| Area D Grant in Aid (1134) | 0 0,093 | 21,047 |
| General Government (1201) | 36,840 | 30,600 |
| Nechako Watershed/Fraser Basin Council (1206) | 340 | 973 |
| Regional Economic Development (2500) | 17,744 | 17,586 |
| Planning and Zoning (4101) Development Services (4301) | 16,956 15,050 | 14,635 16,614 |
| Building Numbering (4401) | 771 | 420 |
| Unsightly Premises Regulatory Control (4501) | 2,809 | 1,772 |
| Waste Disposal (5101) | 186,912 | 142,569 |
| Weed Control (5901) | 291 | 4,250 |
| Emergency Preparedness Planning (7601) | 35,295 | 36,409 |
| Television Rebroadcasting (10502) | 30,208 373,309 | 20,433 307,908 |
| Taxation on Improvements Only: | 373,309 | 307,900 |
| Area "D" Economic Development (2404) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) | 14,699 | 19,886 |
| Fraser Lake Library (10602) 756 | 17,350 | 13,759 |
| - | 32,049 | 33,645 |
| | 405,358 | 341,553 |
| <u> </u> | 435,177 | 372,344 |

| ELECTORAL AREAS | 2022 Requisition | 2021 Requisition |
|---|--|---|
| Electoral Area "E" | - toquionion | rtoquioition |
| Taxation on Land & Improvements: | | |
| Rural Government Services (1101) | 27,040 | 18,871 |
| Area E Grant in Aid (1135) | 0 | 0 |
| General Government Services (1201) | 33,103 | 26,675 |
| Nechako Watershed/Fraser Basin Council (1206) | 306 | 940 |
| | | 15,331 |
| Regional Economic Development (2500) | 15,944 | |
| Planning and Zoning (4101) | 15,236 | 12,758 |
| Development Services (4301) | 13,523 | 14,483 |
| Building Numbering (4401) | 693 | 366 |
| Waste Disposal (5101) | 167,950 | 124,285 |
| Weed Control (5901) | 262 | 3,705 |
| Emergency Prep Planning (7601) | 31,714 | 31,740 |
| _ | | |
| | 305,771 | 249,154 |
| Taxation on Improvements Only: | 4.000 | |
| Area "E" Economic Development (2405) | 1,989 | |
| 9-1-1 Emergency Telephone. Response (7501) | 12,312 | 15,382 |
| Burns Lake & Area Victim Services (7701) | 2,611 | 2,332 |
| Lakes District Airport (8101) | 24,566 | 21,775 |
| Lakes District Arts & Culture (10303) | 90,226 | 66,848 |
| Burns Lake & Area TV Rebroadcast (10504) | 7,517 | 6,676 |
| Regional Parks & Trails (10904) | 30,608 | 9,664 |
| | 169,829 | 122,677 |
| - | · | · · · |
| | 475 000 | |
| _ | 475,600 | 371,831 |
| | | |
| = ELECTORAL AREAS | 2022 | 2021 |
| _ | | |
| Electoral Area "F" | 2022 | 2021 |
| Electoral Area "F" Taxation on Land & Improvements: | 2022 Requisition | 2021 Requisition |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) | 2022 Requisition 67,869 | 2021 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) | 2022 Requisition 67,869 41,887 | 2021 Requisition 49,026 0 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) | 2022 Requisition 67,869 | 2021 Requisition 49,026 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) | 2022 Requisition 67,869 41,887 | 2021 Requisition 49,026 0 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) | 2022 Requisition 67,869 41,887 83,085 | 2021 Requisition 49,026 0 69,303 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) | 2022 Requisition 67,869 41,887 83,085 767 40,018 | 2021 Requisition 49,026 0 69,303 2,153 39,830 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 79,599 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 79,599 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 79,599 815,678 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 79,599 815,678 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 79,599 815,678 0 33,256 316,526 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 311,343 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 79,599 815,678 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501) | 2022 Requisition 67,869 41,887 83,085 767 40,018 38,240 33,943 1,740 6,335 421,538 657 79,599 815,678 0 33,256 316,526 | 2021 Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 311,343 |

| ELECTORAL AREAS | 2022 Requisition | 2021 Requisition |
|---|---------------------|---------------------|
| Electoral Area "G" 754 Taxation on Land & Improvements: Rural Government Services (1101) Area G Grant in Aid (1137) | 15,995 0 | 6,962 |
| General Government (1201) | 19,581 | 9,842 |
| Regional Economic Development (2500) | 9,431 | 5,656 |
| Planning and Zoning (4101) | 9,012 | 4,707 |
| Development Services (4301) Building Numbering (4401) | 8,000 410 | 5,343 135 |
| Unsightly Premises Regulatory Control (4501) | 1,493 | 570 |
| Waste Disposal (5101) | 99,348 | 45,854 |
| Weed Control (5901) | 155 | 1,367 |
| Emergency Preparedness Planning (7601) | 18,760 182,185 | 11,710 92,146 |
| Taxation on Improvements Only: Area "G" Economic Development (2407) 9-1-1 Emergency Telephone. Response (7501) | 0 9,252 | 0 6,924 |
| Regional Parks & Trails (10901) | 3,738 | 1,235 |
| - | 12,990 | 8,159 |
| | 195,175 | 100,305 |
| ELECTORAL AREAS | 2022 | 2021 |
| | Requisition | Requisition |
| Electoral Area "G" 755 Taxation on Land & Improvements: | 5 000 | 4.400 |
| Rural Government Services (1101) Area G Grant in Aid (1137) | 5,230 0 | 4,400 0 |
| General Government (1201) | 6,402 | 6,219 |
| Regional Economic Development (2500) | 3,084 | 3,574 |
| Planning and Zoning (4101) | 2,947 | 2,975 3,377 |
| Development Services (4301) Building Numbering (4401) | 2,616 134 | 3,377 85 |
| Unsightly Premises Regulatory Control (4501) | 488 | 360 |
| Waste Disposal (5101) | 32,483 | 28,977 |
| Weed Control (5901) Emergency Preparedness Planning (7601) | 51 6,134 | 864 7,400 |
| Emergency r reparedness r laming (7001) | 59,569 | 58,231 |
| Taxation on Improvements Only: | | |
| Area "G" Economic Development (2407) 9-1-1 Emergency Telephone. Response (7501) | 0 2,339 | 0 3,740 |
| Regional Parks & Trails (10901) | 1,222 | 667 |
| - | 3,561 | 4,407 |
| | 63,130 | 62,638 |
| ELECTORAL AREAS | 2022 | 2021 |
| | Requisition | Requisition |
| Electoral Area "G" 756 | | |
| Taxation on Land & Improvements: Rural Government Services (1101) Area G Grant in Aid (1137) | 1,852 0 | 1,442 |
| General Government (1201) | 2,268 | 2,038 |
| Regional Economic Development (2500) | 1,092 | 1,171 |
| Planning and Zoning (4101) Development Services (4301) | 1,044 926 | 975 1,106 |
| Building Numbering (4401) | 47 | 28 |
| Unsightly Premises Regulatory Control (4501) | 173 | 118 |
| Waste Disposal (5101) | 11,506 | 9,495 |
| Weed Control (5901) Emergency Preparedness Planning (7601) | 18 2,173 | 283 2,425 |
| Emorgonoy r reparedness r lamming (1001) | 21,099 | 19,080 |
| Taxation on Improvements Only: Area "G" Economic Development (2407) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) | 769 | 1,051 |
| Regional Parks & Trails (10901) | 433 1,202 | 187 1,238 |
| | 22,301 | 20,318 |
| | 280,606 | 183,261 |
| | | . 50,20 . |

RDBN - 2022 Budget Projected Tax Rates for Regional Services (excludes local services)

Schedule 1

| | | | | | | Tax on a \$200,000 Residential P | | | | | У | | |
|--------|-----------------------------------|-----------|-----------|--------------|--------------|----------------------------------|--------|--------------|---------|--------|----------------|--------------|--|
| | | | Taxation | | Converted | Assessments | Ru | ıral Taxpaye | rs | Mun | icipal Taxpaye | al Taxpayers | |
| | | | | | | | | | | | | | |
| | | | | | 2020 | 2021 | | | 2021 vs | | | 2021 vs | |
| Dept | Service | 2021 Tax | 2022 Tax | 2021 vs 2020 | Revised Roll | Completed Roll | 2021 | 2022 | 2022 | 2021 | 2022 | 2022 | |
| | | | | | | | | | | | | | |
| | n-Wide Services | | | | | | | | | | | | |
| | General Govt - Legislative | 379,328 | 438,094 | 58,766 | 665,932,511 | 777,499,445 | 11.39 | 11.27 | (0.12) | 11.39 | 11.27 | (0.12) | |
| 1202 | General Govt - Administration | 356,368 | 363,452 | 7,083 | 665,932,511 | 777,499,445 | 10.70 | 9.35 | (1.35) | 10.70 | 9.35 | (1.35) | |
| | SUBTOTAL GENERAL ADMINISTRATION | 735,696 | 801,546 | 65,850 | 665,932,511 | 777,499,445 | 22.10 | 20.62 | (1.48) | 22.10 | 20.62 | (1.48) | |
| 2500 | Regional Economic Development | 431,437 | 386,065 | (45,372) | 665,932,511 | 777,499,445 | 12.96 | 9.93 | (3.03) | 12.96 | 9.93 | (3.03) | |
| 4101 | · | 298,586 | 309,613 | 11,027 | * | * | 10.74 | 9.93 | (3.03) | 7.16 | 6.33 | (0.83) | |
| 4301 | Development Services | 407,581 | 327,455 | (80,126) | 665,932,511 | 777,499,445 | 12.24 | 8.42 | (3.82) | 12.24 | 8.42 | (3.82) | |
| 5000 | • | 3,747,616 | 4,066,712 | 319,095 | 665,932,511 | 777,499,445 | 112.55 | 104.61 | (7.94) | 112.55 | 104.61 | (7.94) | |
| 7501 | | 274,154 | 340,272 | 66,118 | 665,932,511 | 777,499,445 | 8.23 | 8.75 | 0.52 | 8.23 | 8.75 | 0.52 | |
| | I Region-Wide Services | 5,895,071 | 6,231,661 | 336,591 | 665,932,511 | 777,499,445 | 178.82 | 161.83 | (16.99) | 175.24 | 158.66 | (16.58) | |
| 1010 | Thegion wide convices | 0,000,071 | 0,201,001 | - 000,001 | 000,002,011 | 777,400,440 | 170.02 | 101.00 | (10.00) | 170.24 | 100.00 | (10.00) | |
| Region | nal Rural Services | | | | | | | | | | | | |
| 1101 | | 159,467 | 177,125 | 17,658 | 336,396,732 | 402,556,715 | 9.48 | 8.80 | (0.68) | | | | |
| | Rural Govt - Administration | 103,334 | 161,877 | 58,543 | 336,396,732 | 402,556,715 | 6.14 | 8.04 | 1.90 | | | | |
| | SUBTOTAL RURAL ADMINISTRATION | 262,801 | 339,002 | 76,200 | 336,396,732 | 402,556,715 | 15.62 | 16.84 | 1.22 | | | | |
| | | | | | | | | | | | | | |
| 4401 | Building Numbering | 5,100 | 8,690 | 3,589 | 336,396,732 | 402,556,715 | 0.30 | 0.43 | 0.13 | | | | |
| 4501 | Unsightly Premises | 19,970 | 29,120 | 9,150 | 308,659,403 | 402,556,715 | 1.29 | 1.45 | 0.15 | | | | |
| 5901 | Weed Control | 51,598 | 3,281 | (48,318) | 336,396,732 | 402,556,715 | 3.07 | 0.16 | (2.90) | | | | |
| | | | | | | | | | | | | | |
| 7601 | Emergency Preparedness | 442,020 | 397,594 | (44,426) | 336,396,732 | 402,556,715 | 26.28 | 19.75 | (6.53) | | | | |
| 7602 | Emergency Response | | - | - | 336,396,732 | 402,556,715 | - | - | - | | | | |
| | | | | | | | | | | | • | | |
| | SUBTOTAL EMERGENCY SERVICES | 442,020 | 397,594 | (44,426) | | | | | | | | | |
| | | | | | | | | | | | | | |
| | e Areas | | 040.000 | (40.000) | 044 500 450 | 050 400 047 | 04.07 | 40.70 | (7.00) | | | | |
| 4201 | | 260,876 | 210,980 | (49,896) | 211,526,150 | 252,168,347 | 24.67 | 16.73 | (7.93) | 2.70 | 2.20 | (0.54) | |
| 8203 | Regional Public Transit | 63,725 | 61,417 | (2,308) | 336,396,732 | 374,942,730 | | | | 3.79 | 3.28 | (0.51) | |
| | SUBTOTAL SERVICE AREAS | 324,600 | 272,397 | (52,203) | | | | | | | | | |
| | Total Regional Rural Services | 781,490 | 777,686 | (3,804) | | | 71.24 | 55.37 | (15.86) | | | | |
| | Total Service Areas | 324,600 | 272,397 | (52,203) | | | 71.24 | 33.37 | (13.60) | | | | |
| | Total Combined Services | 7,001,161 | 7,281,745 | 280,584 | | | 250.05 | 217.20 | (32.86) | 179.03 | 161.94 | (17.09) | |
| | Total Gollibilled Gelvices | 7,001,101 | 7,201,743 | 200,004 | | | 230.03 | 217.20 | (32.00) | 173.03 | 101.54 | (17.03) | |
| | | | | | | Tax Rate | | | | | | | |
| | Major Company Bogulaition Change | | | 4.049/ | | \$\$/\$1000 | 4.050 | 4 000 | (0.404) | 0.895 | 0.040 | (0.005) | |
| | Major Services Requisition Change | | | 4.01% | | Assessment | 1.250 | 1.086 | (0.164) | 0.895 | 0.810 | (0.085) | |
| | | | | | | Tax amount | г | | | г | | | |
| | | | | | | increase for a | | * 20.00 | -13.1% | l | -\$ 17.09 | -9.5% | |
| | | | | | | \$200,000 | | -\$ 32.86 | -13.170 | l | -\$ 17.09 | -9.570 | |
| | | | | | | Assessment | L | | | L | | | |
| | | | | | | Tax amount | П | | | Г | | | |
| | | | | | | increase for a | | -\$ 6.79 | -2.7% | | \$ 2.34 | 1.3% | |
| | | | | | | NOW \$224,000 | | Ψ 0.79 | -2.1 70 | | ψ 2.34 | 1.570 | |
| | | | | | | Assessment | L | | | L | | | |



Regional District of Bulkley-Nechako

To: Board of Directors

From: John Illes, Chief Financial Officer

Date: January 20, 2022 Re: 2022 Budget Update

Recommendation (All/Directors/Majority):

That the Board have staff proceed with the budget with the current operational and capital proposals and bring back the 2022 budget for first reading on January 27th.

Discussion:

Taxation Implications

Schedule one outline the taxation implications for the current proposal. Major budget taxation is proposed to increase by \$281,603 and this will result in a decrease in the **tax rate** for rural property owners of 13.1% and for municipal property owners of 9.5%. However, after adjusting for the 12.0% average market increase for all properties in the Regional District, the average rural property owner can expect a 2.7% tax decrease and the municipal property owner can expect a 1.3% tax increase.

As a result of the very large market increase in residential property values as compared to property values for commercial, industrial and utility properties, residential property owners can expect an increase in taxes greater than the average property owner.

Comparisons to previous years

With the implementation of new policies, comparisons to years prior to 2021 are difficult.

The appropriation of the surplus in 2020 allows an easier comparison to the 2021 budget.

One of the most important items in any budget is the tax each property owner is required to pay. In this memo, taxation is discussed in both terms of tax rate (or \$X.xx per \$1,000) and as a total tax load (or total amount of tax an average property owner pays).

January 20, 2022 Page 2 of 6

One of the goals of this budget is to maintain the total amount of tax an average taxpayer pays if they had the same property as in 2021. This means that the tax rate must decrease by the amount of market change for the average property owner. The average market change in the Regional District is 15.32% and non-market change is 3.40% as listed on the Non-Market Change Comparison published by BC Assessment.

The Regional District utilizes weighting factors, set by the province for taxation. If you weight the market change it is 12.0% and the non-market change is 4.92%. The weighted non-market change is larger than in the non-weighted calculation because much of the construction activity was in utilities (pipeline construction) and commercial property development (largely industrial camps).

As the weighting factors cannot be changed by the Board (because they are set by the Province) the weighted average will be utilized in the analysis.

The important numbers to watch are the total taxation for region-wide services for 2022 as compared to 2021 and similarly for regional rural services. One important comparison between these two numbers is that the regional rural services' requisition is only 5% of the region-wide services requisition and so has a lesser effect (and only on rural taxpayers).

Changes due to the appropriation of surplus

This is the change because of not carrying forward surplus from previous years but rather moving the surplus into an operational reserve.

As operational reserves are still being tallied for the 2021-year end, a detailed report on operational reserves will be brought to the Board in May. At the end of 2020, the operational reserves were approximately \$2.2 Million. The goal is to have this reserve balance at approximately $\frac{1}{2}$ of the annual total requisition (the total requisition this year is approximately \$11.8 million).

In this budget staff are recommending that in the general administration budget, \$25,000 be brought forward to fund Regional District grant-in-aid (carry forward form 2021) and \$45,000 be brought forward to fund the new Director's health and dental benefits.

In addition, staff are recommending to bring forward \$1,500,000 of surplus from 2021 in the Environmental Services budget. There was a surplus in 2021 in Environmental Services from increased revenue due to pipeline activity, a carry forward of unexpended funds on both operational and capital projects, and a greater than expected residential and commercial construction activity. The primary purpose of this latter recommendation is to manage the change in taxation. While the year-end for the Regional District is not yet complete a surplus for 2021 for Environmental Services is

January 20, 2022 Page 3 of 6

expected to be over \$1.8 Million. Any funds that are not moved forward into 2022 will be moved either to operational, capital, or land-fill closure reserves for this department.

For Regional District's the surplus or reserves of one department cannot be used to fund the deficit or budget of another department except in very specific instances and those would require ministerial approval.

Impacts from non-market changes

Based on the 2021 tax requisition of \$ 5,895,071 for region-wide services and the weighted non-market change of 4.92%, the requisition for major services could be increased by approximately \$290,000 without impacting the average taxpayer's total property tax bill. The requisition increase for 2022 was designed to capture this amount.

Because most of the non-market increase is in the Electoral Areas, the electoral area jurisdictions will see a greater ability to increase taxes without impacting a rural taxpayers total property tax bill.

Impacts from market changes

The average single family residential home in the Regional District increased by 18.55% compared to the weighted average property increase of 12.0%. This implies that in 2022, similar to 2021, that the residential tax payer will take on a greater burden of the tax load (from industrial and commercial property owners). For example, residential dwellings on ARL land in Area A have a market increase of nearly 40%. These property owners will see their taxes increase by 28% as compared to the average property owner in the Regional District.

Budget Highlights

This draft of the budget includes a consumer price index wage, salary, and remuneration increase of 3.8%. As most of the Regional District's operational expenses are salary or renumeration related, on average taxation will increase by this amount for each of the major budgets. The final CPI percentage is expected to be released by Statistics Canada by January 21st. The general and rural budgets presented below are dominated by staff wages, benefits, training and development and travel costs and are difficult to change without impacting positions.

Capital items for the major services, except for Environmental Services, is limited to one vehicle with an estimated cost of \$50,000 (to replace a 2008 Escape) and is being completly funded from the administrative vehicle reserve.

General Budgets

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The increase in the general and rural legislative budgets are a direct result of remuneration increases as well as an expected return to pre-covid level of travel for the Directors. There are some additional expenses included for the possibility of onboarding new directors after the 2022 election.

The general administration budget remains largely unchanged from 2021 as the salary increase for the administrative staff has been absorbed by the administrative cost recovery implemented in the beginning of 2021 and the extra salary budget allotted to this service for administrative change in 2021 (including the First Nations' Liaison Officer position). Similarly, the rural administrative budget has increased slightly due to the administrative cost recovery policy transferring a share of the general administrative budget to the rural taxpayers.

Both planning and development service budgets remain largely unchanged from previous years. There is a general decrease in these two budgets resulting from more staff time being allocated to the new Parks and Trails services.

To offset the decline in land line telephone subscription and the increase in cost as the service transfers to the new e911 protocols, taxation is increasing in the 911 service. The budget in 2022 is still being impacted this year from a revenue sharing error from the land line service provider.

Rural Only Budgets

Protective Services is seeing benefits from Provincial Grants that partially offset some of the salary cost associated with the program.

A drop in the rural weed control service is a result of some of the budget being transferred to Environmental Services and the new Parks and Trail Services as well as less operational costs in 2021.

Large Service Area Budgets

There is a decrease in the Building Inspection budget directly from the increase in construction. The bylaw permit fees collected in 2021 was \$138,000 up from \$83,000 in the previous year. While the overall budget increased by approximately 4%, this expected increase in revenue continuing into 2022 has resulted in a 20% decrease in taxation. This service includes only portions of the rural areas in the regional district.

As the BC Transit agreement continues under the same cost sharing formula, the taxation for the transit service remains largely unchanged. As this bylaw is a municipal only bylaw, the taxation increases for this service impacts only municipalities. A future memo will discuss this service in greater detail.

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Environmental Services

This year the budget for environmental services has been updated to increase hours slightly in the Recycling Stations to match those in the transfer stations as well as to begin to standardize opening and closing times amongst the different transfer stations.

Environmental Services Revenue

Exhibit A contains the 2022 budgeted revenue for the program. The level of taxation generally follows the increasing costs of industrial activities throughout the region over the last five years. Grants were often used to offset the capital costs of equipment, including the Northern Capital and Planning Grant in 2020 and 2021; however, no grants for capital equipment are expected in 2022.

Landfilling revenue has increased considerably in the last several years. Construction revenue and camp waste are expected to be maintained into 2022. Contaminated Soil revenue is estimated at \$200,000 for 2022 but in general is a risky revenue source to estimate as it is dependent on environmental clean up efforts.

Recycling revenue also continues to climb. The improvements to metal recycling leads the recycling revenue but large years are generally followed by lower revenue years as it takes time for metal levels to reach commercial recycling thresholds.

The large miscellaneous revenue in 2020 was mostly the result of one large federal government environmental remediation project and these costs may be considered a combination of demolition, contaminated soil and asbestos revenue.

As previously mentioned, \$1.50 million is proposed to be moved forward from 2021.

Environmental Services Capital Items

Capital items for Environmental Services are listed below:

| Knockholt Landfill Phase Development | \$725,000 |
|---|-----------|
| Safety, Security, and signage for all sites | \$145,000 |
| Clearview capital maintenance | \$ 45,000 |
| Burns Lake capital maintenance | \$ 85,000 |
| Area D capital maintenance | \$ 40,000 |
| Vanderhoof capital maintenance | \$110,000 |
| Smithers capital maintenance | \$ 70,000 |
| Fort St. James capital maintenance | \$135,000 |
| Rolling Stock capital maintenance | \$260,000 |
| Air curtain burner | \$100,000 |
| New roll-off truck | \$165,000 |
| New Excavator | \$100,000 |
| Fleet and Small rolling stock (<\$100,000) | \$105,000 |

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Garage "lean-to" for tractor trailers \$200,000

Total \$2,285,000

Knockholt landfill phase development is a critical and prioritized item for the Regional District and is discussed in previous Waste Management Committee memos.

Minor Service Budgets

Some budgets still require information from partnered municipalities or the partnering organization. These include many of the local fire services attached to the municipalities. The municipalities have a target of sending this information to the Regional District by the end of February. These budgets will be brought forward when information is available.

Draft Requisitions

This memo also includes draft requisitions for each taxing jurisdiction as well as an overall summary. Some Electoral Areas contain two or three jurisdictions but the summary includes the total of these jurisdictions. Jurisdictions are used by B. C. Assessment to estimate assessments based on area as well as each jurisdiction must be taxed separately by the Province.

The Requisitions include budgets that are not discussed specifically in this memo – they include services shared by only a few jurisdictions such as the Bulkley Valley Pool (previously discussed in December) or only by one jurisdiction such as Grant-in-Aid or Rural Economic Development for rural areas. The impact on minor budget changes in small services can often be more easily seen in requisition estimates than in other forms of budget presentations.

Similarly requisitions can more clearly show the shift in taxation do to pipeline construction for Electoral Areas E, F and G.

Attachments:

Draft Requisition overview
Draft Requisition by Jurisdiction
Major Services Budget Summary
Environmental Services Income Summary

| REQUISITION AMOUNTS | 2022 | 2021 | Changes from 2021 | Average 'Ho | use' A | Average 'House' | | | | | Total Weighted |
|--|-------------|-------------|-------------------|-------------|--------|-----------------|--------|----------|--------------|-----|----------------|
| | Requisition | Requisition | to 2022 | 2021 | | 2022 | | Tax 2021 | Гах 2022 | | Expected |
| Municipalities | | | | | | | | | | | |
| District of Houston | 414,285 | 403,337 | 2.7% | \$ 170, | 436 \$ | 227,379 | 33% \$ | 169.31 | \$ 194.51 | 15% | 5.4% |
| Town of Smithers | 1,843,258 | 1,758,956 | 4.8% | \$ 349, | 592 \$ | 420,210 | 20% \$ | 510.05 | \$ 555.42 | 9% | 4.4% |
| Village of Burns Lake | 394,919 | 387,210 | 2.0% | \$ 174, | 980 \$ | 213,038 | 22% \$ | 331.99 | \$ 363.97 | 10% | 3.7% |
| District of Fort St. James | 387,517 | 435,744 | -11.1% | \$ 169, | 382 \$ | 186,659 | 10% \$ | 245.15 | \$ 222.19 | -9% | 2.3% |
| Village of Fraser Lake | 173,082 | 189,884 | -8.8% | | 348 \$ | | 20% \$ | 138.76 | 142.17 | 2% | 1.9% |
| Village of Granisle | 19,789 | 19,468 | 1.6% | \$ 60, | 632 \$ | 69,060 | 14% \$ | 56.86 | \$ 56.42 | -1% | 4.7% |
| Village of Telkwa | 259,099 | 231,086 | 12.1% | \$ 316, | 723 \$ | 397,487 | 26% \$ | 388.51 | \$ 436.01 | 12% | 7.1% |
| District of Vanderhoof | 704,821 | 724,058 | -2.7% | \$ 242, | 913 \$ | 304,856 | 26% \$ | 222.34 | \$ 248.96 | 12% | 2.6% |
| | 4,196,770 | 4,149,743 | 1.1% | | | | | | | | |
| Electoral Areas | | | | | | | | | | | |
| Electoral Area "A" | 1,647,004 | 1,459,548 | 12.8% | \$ 349. | 592 \$ | 420.210 | 20% \$ | 517.79 | \$ 571.65 | 10% | 6.4% |
| Electoral Area "B" | 731,675 | 739,247 | -1.0% | \$ 174, | 980 \$ | 213,038 | 22% \$ | 387.99 | \$ 421.30 | 9% | 3.1% |
| Electoral Area "C" | 724,030 | 792,261 | -8.6% | \$ 169, | 382 \$ | 186,659 | 10% \$ | 212.75 | \$ 204.94 | -4% | 1.3% |
| Electoral Area "D" | 435,251 | 372,344 | 16.9% | | 348 \$ | | 3% \$ | 154.67 | \$ 152.45 | -1% | 6.3% |
| Electoral Area "E" | 476,372 | 371,831 | 28.1% | \$ 174, | 980 \$ | 213,038 | 22% \$ | 234.57 | \$ 316.06 | 35% | 4.4% |
| Electoral Area "F" | 1,165,614 | 1,006,076 | 15.9% | | 913 \$ | | 26% \$ | 384.73 | \$ 440.92 | 15% | 7.5% |
| Electoral Area "G" | 280,633 | 183,261 | 53.1% | \$ 170, | 436 \$ | | 33% \$ | 166.15 | \$ 232.85 | 40% | 12.8% |
| | 5,460,579 | 4,924,568 | 10.9% | | | | | | | | 4.92% |
| Other Taxes | | | | | | | | | | | |
| Specified Areas | 18,940 | 16,618 | | | | | | | | | |
| Service Areas -Taxation on Land & Improvements | 1,312,559 | 1,327,767 | | | | | | | | | |
| Service Areas -Taxation on Improvements Only | 264,903 | 273,206 | | | | | | | | | |
| Defined Areas | 210,212 | 260,876 | | | | | | | | | |
| | 1,806,614 | 1,878,467 | | | | | | | | | |
| Parcel Taxes | | | | | | | | | | | |
| Parcel | 30,276 | 19,831 | | | | | | | | | |
| Frontage | 107,174 | 108,943 | | | | | | | | | |
| | 137,450 | 128,773 | | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL REQUISITION | 11,601,413 | 11,081,552 | 4.7% | | | | | | | | |

| District of Houston | | | |
|---------------------------------------|----------------|-------------|-------------|
| Taxation on Land & Improvemen | ıts: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total | | Requisition | Requisition |
| General Government | | 49,536 | 48,270 |
| Regional Economic Development | | 23,782 | 27,741 |
| Development Services | | 20,329 | 26,207 |
| Waste Disposal | | 254,210 | 224,896 |
| Television Rebroadcasting | | 7,100 | 8,599 |
| Revised 2020 Hospital Converted Total | - 66% | | |
| Planning and Zoning | | 15,271 | 15,391 |
| | | 370,228 | 351,104 |
| Taxation on Improvements only: | | | |
| Revised 2020 Hospital Converted Impre | | | |
| 9-1-1 Emergency Telephone Resp | onse | 23,927 | 36,783 |
| Regional Parks & Trails | | 9,494 | 4,513 |
| | | 33,421 | 41,296 |
| Taxation on Population | | | 40.007 |
| Regional Public Transit | | 10,636 | 10,937 |
| | | 10,636 | 10,937 |
| Total | | 414,285 | 403,337 |
| | | | |
| Town of Smithers | | | |
| Taxation on Land & Improvemen | its: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total | - 100% | Requisition | Requisition |
| General Government | | 142,643 | 135,526 |
| Regional Economic Development | | 68,484 | 77,888 |
| Development Services | | 58,542 | 73,582 |
| Waste Disposal | | 732,021 | 631,434 |
| Smithers Victim Services | | 18,129 | 18,722 |
| Bulkley Valley Regional Pool | | 589,426 | 604,007 |
| Television Rebroadcasting | | 20,445 | 24,142 |
| Revised 2020 Hospital Converted Total | - 66% | | |
| Planning and Zoning | | 43,973 | 43,212 |
| | | 1,673,663 | 1,608,513 |
| Taxation on Improvements only: | | | |
| Revised 2020 Hospital Converted Impro | ovements- 100% | | |
| 9-1-1 Emergency Telephone Resp | onse | 55,619 | 81,782 |
| Regional Parks & Trails | | 94,960 | 48,696 |
| | | 150,579 | 130,478 |
| Taxation on Population | | | |
| Regional Public Transit | | 19,016 | 19,965 |
| | | | |
| | | 19,016 | 19,965 |
| Total | | | |

| Village of Burns Lake | | |
|--|-------------|-------------|
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 23,644 | 22,474 |
| Nechako Watershed/Fraser Basin Council | 220 | 692 |
| Regional Economic Development | 11,351 | 12,916 |
| Development Services | 9,703 | 12,202 |
| Waste Disposal | 121,336 | 104,709 |
| | , | , |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 7,289 | 7,166 |
| | 173,543 | 160,159 |
| Taxation on Improvements only: | | |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 11,523 | 17,870 |
| Burns Lake & Area Victim Services | 7,834 | 6,997 |
| Lakes District Airport | 22,981 | 25,297 |
| Burns Lake Tom Forsyth Arena Grant | 78,191 | 77,770 |
| Lakes District Arts & Culture | 64,952 | 77,663 |
| Burns Lake & Area TV Rebroadcast | 7,031 | 7,756 |
| Regional Parks & Trails | 22,542 | 7,110 |
| - | 215,054 | 220,463 |
| Taxation on Population | | |
| Regional Public Transit | 6,322 | 6,588 |
| | 6,322 | 6,588 |
| | 001010 | 00= 040 |
| Total | 394,919 | 387,210 |
| | | |
| | | |
| District of Fort St. James | | |
| Taxation on Land & Improvements: | 2022 | 2021 |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| General Government | 33,299 | 38,484 |
| Nechako Watershed/Fraser Basin Council | 310 | 1,020 |
| Regional Economic Development | 15,987 | 22,117 |
| Development Services | 13,666 | 20,894 |
| Waste Disposal | 170,883 | 179,302 |
| Fort St. James Seniors Helping Seniors | 23,818 | 24,838 |
| Television Rebroadcasting | 96,437 | 101,734 |
| relevision rebroadeasting | 30,437 | 101,734 |
| Revised 2020 Hospital Converted Total - 66% | | |
| Planning and Zoning | 10,265 | 12,271 |
| | 364,665 | 400,660 |
| Taxation on Improvements only: | · | • |
| Revised 2020 Hospital Converted Improvements- 100% | | |
| 9-1-1 Emergency Telephone Response | 16,646 | 31,659 |
| Regional Parks & Trails | 5,070 | 2,208 |
| | 21,716 | 33,867 |
| Taxation on Population | | |
| Regional Public Transit | 1,136 | 1,217 |
| | 1,136 | 1,217 |
| | | |
| Total | 387,517 | 435,744 |

| Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 19,475 21,448 Nechako Watershed/Fraser Basin Council 181 605 Regional Economic Development 9,350 12,327 Development Services 7,992 11,645 Waste Disposal 99,940 99,932 Television Rebroadcasting 16,095 14,322 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 6,004 6,839 | Village of Fraser Lake | | |
|--|--|-------------|-------------|
| General Government 19,475 21,448 Nechako Watershed/Fraser Basin Council 181 605 Regional Economic Development 9,350 12,327 Development Services 7,992 11,645 Waste Disposal 99,940 99,932 Television Rebroadcasting 16,095 14,322 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 6,004 6,839 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements-100% 9-1-1 Emergency Telephone Response 10,534 19,340 Taxation on Population 10,534 19,340 Regional Public Transit 3,511 3,426 Total 173,082 189,884 Village of Granisle Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements - 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 1,861 Taxation on Population Regional Public Transit 215 218 Taxation on Population 215 218 Regional Public Transit 215 218 Taxation on Population 215 218 Regional Public Transit 215 218 Taxation on Population 215 218 Taxation on Population 215 218 Taxation on Population 215 218 Taxatio | - | 2022 | 2021 |
| Nechako Watershed/Fraser Basin Council Regional Economic Development 9,350 12,327 | Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition |
| Regional Economic Development 9,350 12,327 | General Government | 19,475 | 21,448 |
| Development Services 7,992 11,645 | Nechako Watershed/Fraser Basin Council | 181 | 605 |
| Waste Disposal Television Rebroadcasting 99,940 99,932 Television Rebroadcasting 16,095 14,322 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 6,004 6,839 Taxation on Improvements only: 159,037 167,118 Revised 2020 Hospital Converted Improvements - 100% 9-1-1 Emergency Telephone Response 10,534 19,340 Taxation on Population 3,511 3,426 Regional Public Transit 3,511 3,426 Total 173,082 189,884 Village of Granisle Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,481 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: 9-1-1 Emergency Te | Regional Economic Development | 9,350 | 12,327 |
| Television Rebroadcasting | Development Services | 7,992 | 11,645 |
| Revised 2020 Hospital Converted Total - 66% Planning and Zoning 159,037 167,118 159,037 167,118 159,037 167,118 159,037 167,118 159,037 167,118 159,037 167,118 167,11 | Waste Disposal | 99,940 | 99,932 |
| Planning and Zoning | Television Rebroadcasting | 16,095 | 14,322 |
| Taxation on Improvements only: Revised 2020 Hospital Converted Improvements-100% 9-1-1 Emergency Telephone Response 10,534 19,340 Taxation on Population Regional Public Transit 3,511 3,426 Total 173,082 189,884 Village of Granisle Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements-100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population Regional Public Transit 215 218 215 218 | Revised 2020 Hospital Converted Total - 66% | | |
| Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 10,534 19,340 9-1-1 Emergency Telephone Response 10,534 19,340 Taxation on Population 3,511 3,426 Regional Public Transit 3,511 3,426 Total 173,082 189,884 Village of Granisle 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% 764 781 Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 99-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 <th>Planning and Zoning</th> <th>6,004</th> <th>6,839</th> | Planning and Zoning | 6,004 | 6,839 |
| Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 10,534 19,340 Taxation on Population 3,511 3,426 Regional Public Transit 3,511 3,426 Total 173,082 189,884 Village of Granisle 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% 764 781 Planning and Zoning 764 781 Taxation on Improvements only: 8 18,164 17,389 Revised 2020 Hospital Converted Improvements - 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | | 159,037 | 167,118 |
| 9-1-1 Emergency Telephone Response 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 19,340 10,534 13,426 13,511 3,426 13,511 3,426 13,511 3,426 13,511 3,426 13,511 3,426 13,511 3,426 13,511 3,426 14,988 14,988 14,988 18,884 14,988 18,884 14,988 18,884 14,988 18,884 18,884 18,884 18,884 18,988 | Taxation on Improvements only: | | |
| Taxation on Population Regional Public Transit 3,511 3,426 3,511 3,426 3,511 3,426 3,511 3,426 3,511 3,426 | Revised 2020 Hospital Converted Improvements- 100% | | |
| Taxation on Population Regional Public Transit 3,511 3,426 3,511 3,426 Total 173,082 189,884 Village of Granisle Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements - 100% 935 1,630 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | 9-1-1 Emergency Telephone Response | 10,534 | 19,340 |
| Regional Public Transit 3,511 3,426 3,511 3,426 Total 173,082 189,884 Village of Granisle | | 10,534 | 19,340 |
| Total 3,511 3,426 Village of Granisle Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements - 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | Taxation on Population | | _ |
| Total 173,082 189,884 Village of Granisle | Regional Public Transit | | |
| Village of Granisle Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements - 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | | 3,511 | 3,426 |
| Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% 764 781 Planning and Zoning 764 781 Taxation on Improvements only: 8 18,164 17,389 Taxation on Improvements only: 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | Total | 173,082 | 189,884 |
| Taxation on Land & Improvements: 2022 2021 Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% 764 781 Planning and Zoning 764 781 Taxation on Improvements only: 8 18,164 17,389 Taxation on Improvements only: 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | Village of Granisle | | |
| Revised 2020 Hospital Converted Total - 100% Requisition Requisition General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: 764 17,389 Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | - | 2022 | 2021 |
| General Government 2,478 2,451 Regional Economic Development 1,190 1,408 Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 18,164 17,389 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 215 218 Regional Public Transit 215 218 | | Requisition | Requisition |
| Development Services 1,017 1,331 Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population 1,410 1,861 Regional Public Transit 215 218 215 218 | General Government | 2,478 | • |
| Waste Disposal 12,715 11,418 Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population Regional Public Transit 215 218 215 218 | Regional Economic Development | 1,190 | 1,408 |
| Revised 2020 Hospital Converted Total - 66% Planning and Zoning 764 781 18,164 17,389 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 1,410 1,861 Taxation on Population Regional Public Transit 215 218 215 218 | Development Services | 1,017 | 1,331 |
| Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 1,410 1,861 Taxation on Population 215 218 Regional Public Transit 215 218 | Waste Disposal | 12,715 | 11,418 |
| Planning and Zoning 764 781 Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 1,410 1,861 Taxation on Population 215 218 Regional Public Transit 215 218 | Revised 2020 Hospital Converted Total - 66% | | |
| Taxation on Improvements only: Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 Taxation on Population Regional Public Transit 215 218 215 218 | · | 764 | 781 |
| Revised 2020 Hospital Converted Improvements- 100% 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 1,410 1,861 Taxation on Population 215 218 Regional Public Transit 215 218 215 218 | • | 18,164 | 17,389 |
| 9-1-1 Emergency Telephone Response 935 1,630 Regional Parks & Trails 475 231 1,410 1,861 Taxation on Population Regional Public Transit 215 218 215 218 | Taxation on Improvements only: | | |
| Regional Parks & Trails 475 231 1,410 1,861 Taxation on Population Regional Public Transit 215 218 215 218 | Revised 2020 Hospital Converted Improvements- 100% | | |
| 1,410 1,861 Taxation on Population 215 218 Regional Public Transit 215 218 215 218 | 9-1-1 Emergency Telephone Response | 935 | 1,630 |
| Taxation on PopulationRegional Public Transit215218215218 | Regional Parks & Trails | 475 | 231 |
| Regional Public Transit 215 218 215 218 | | 1,410 | 1,861 |
| 215 218 | Taxation on Population | | |
| | Regional Public Transit | 215 | 218 |
| Total19,789 19,468 | | 215 | 218 |
| | Total | 10 780 | 19 468 |

| Village of Telkwa | | | |
|--|-------------|-------------|--|
| Taxation on Land & Improvements: | 2022 | 2021 | |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition | |
| General Government | 24,161 | 20,888 | |
| Regional Economic Development | 11,600 | 12,005 | |
| Development Services | 9,915 | 11,341 | |
| Waste Disposal | 123,989 | 97,321 | |
| Smithers Victim Services | 3,071 | 2,886 | |
| Bulkley Valley Regional Pool | 59,902 | 55,857 | |
| Houston/Smithers TV Rebroadcasting | 3,463 | 3,721 | |
| Revised 2020 Hospital Converted Total - 66% | | | |
| Planning and Zoning | 7,448 | 6,660 | |
| Taxation on Improvements only: | 243,549 | 210,679 | |
| Revised 2020 Hospital Converted Improvements- 100% | | | |
| 9-1-1 Emergency Telephone Response | 10,834 | 15,470 | |
| _ | 10,834 | 15,470 | |
| Taxation on Population | | | |
| Regional Public Transit | 4,716 | 4,937 | |
| - | 4,716 | 4,937 | |
| Total | 259,099 | 231,086 | |
| District of Vanderhoof | | | |
| Taxation on Land & Improvements: | 2022 | 2021 | |
| Revised 2020 Hospital Converted Total - 100% | Requisition | Requisition | |
| General Government | 88,281 | 89,662 | |
| Nechako Watershed/Fraser Basin Council | 820 | 2,681 | |
| Regional Economic Development | 42,384 | 51,530 | |
| Development Services | 36,230 | 48,681 | |
| Waste Disposal | 453,041 | 417,753 | |
| Revised 2020 Hospital Converted Total - 66% | | | |
| Planning and Zoning | 27,215 | 28,589 | |
| Taxation on Improvements only: | 647,971 | 638,896 | |
| Revised 2020 Hospital Converted Improvements- 100% | | | |
| 9-1-1 Emergency Telephone Response | 41,075 | 68,725 | |
| | 41,075 | 68,725 | |
| Taxation on Population | | | |
| Regional Public Transit | 15,775 | 16,437 | |
| - | 15,775 | 16,437 | |
| Total | 704,821 | 724,058 | |

| | | 2022 Requisition | 2021 Requisition |
|------|--|--|---|
| Elee | toral Area "A" | | |
| Elec | | | |
| | Taxation on Land & Improvements: | 101.055 | 70.005 |
| | Rural Government Services (1101) | 101,955 | 78,065 |
| | Area A Grant in Aid (1131) | 30,000 | 0 |
| | General Government (1201) | 123,837 | 110,351 |
| | Regional Economic Development (2500) | 59,454 | 63,421 |
| | Planning and Zoning (4101) | 57,266 | 52,779 |
| | Development Services (4301) | 50,822 | 59,914 |
| | Building Numbering (4401) | 2,602 | 1,515 |
| | Unsightly Premises Regulatory Control (4501) | 9,487 | 6,391 |
| | Waste Disposal (5101) | 635,511 | 514,147 |
| | Weed Control (5901) | 988 | 15,327 |
| | Emergency Preparedness Planning (7601) | 119,553 | 131,301 |
| | Smithers Victim Services | 15,739 | 15,244 |
| | Bulkley Valley Regional Pool and Rec Centre (1010 | | 295,089 |
| | | 1,514,244 | 1,343,544 |
| | | | |
| | Taxation on Improvements Only: | | |
| | Area "A" Economic Development (2401) | 0 | |
| | 9-1-1 Emergency Telephone. Response (7501) | 50,318 | 76,200 |
| | Smithers Para-Transit (8201) | 0 | 0 |
| | Regional Parks & Trails (10902) | 82,442 | 39,804 |
| | | 132,760 | 116,004 |
| | · | | |
| | | 1,647,004 | 1,459,548 |
| | | 2022 | 2021 |
| C1 C | CTODAL ADEAS | Requisition | Requisition |
| ELE | CTORAL AREAS | Requisition | Requisition |
| Eloc | toral Area "B" | | |
| Elec | | | |
| | Taxation on Land & Improvements: | 24 457 | 26 540 |
| | Rural Government Services (1101) | 31,157 | 26,548 |
| | Area B Grant In Aid (1132) | 0 | 0 |
| | General Government (1201) | 37,844 | 37,528 |
| | Nechako Watershed/Fraser Basin Council (1206) | 352 | 1,130 |
| | Regional Economic Development (2500) | 18,169 | 21,568 |
| | Planning and Zoning (4101) | 17,500 | 17,949 |
| | Development Services (4301) | 15,531 | 20,375 |
| | Building Numbering (4401) | 795 | 515 |
| | Unsightly Premises Regulatory Control (4501) | 2,899 | 2,173 |
| | Waste Disposal (5101) | 194,209 | 174,849 |
| | Weed Control (5901) | 302 | 5,212 |
| | Emergency Preparedness Planning (7601) | 36,535 | 44,652 |
| | | | 352,500 |
| | | 355,293 | 002,000 |
| | | 300,293 | 002,000 |
| | Taxation on Improvements Only: | | |
| | Electoral Area 'B' Economic Development (2402) | 64,211 | 63,418 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) | 64,211 16,315 | |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) | 64,211 16,315 2,611 | 63,418 26,792 2,332 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) | 64,211 16,315 | 63,418 26,792 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) | 64,211 16,315 2,611 | 63,418 26,792 2,332 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) | 64,211 16,315 2,611 32,537 | 63,418 26,792 2,332 37,927 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) | 64,211 16,315 2,611 32,537 110,711 | 63,418 26,792 2,332 37,927 116,597 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) | 64,211 16,315 2,611 32,537 110,711 103,962 | 63,418 26,792 2,332 37,927 116,597 116,437 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) Burns Lake & Area TV Rebroadcast (10504) | 64,211 16,315 2,611 32,537 110,711 103,962 9,956 | 63,418 26,792 2,332 37,927 116,597 116,437 11,628 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) Burns Lake & Area TV Rebroadcast (10504) | 64,211 16,315 2,611 32,537 110,711 103,962 9,956 36,079 | 63,418 26,792 2,332 37,927 116,597 116,437 11,628 11,615 |
| | Electoral Area 'B' Economic Development (2402) 9-1-1 Service (7501) Burns Lake & Area Victim Services (7701) Lakes District Airport (8101) Burns Lake Tom Forsyth Arena Grant (10202) Lakes District Arts & Culture (10303) Burns Lake & Area TV Rebroadcast (10504) | 64,211 16,315 2,611 32,537 110,711 103,962 9,956 36,079 | 63,418 26,792 2,332 37,927 116,597 116,437 11,628 11,615 |

| ELECTORAL AREAS | 2022 Requisition | 2021 Requisition |
|---|---------------------------|---------------------------|
| Electoral Area "C" 755 | | |
| Taxation on Land & Improvements: | | |
| Rural Government Services (1101) | 288 | 236 |
| Area C Grant in Aid (1133) | 176 | 0 |
| General Government (1201) | 350 | 334 |
| Nechako Watershed/Fraser Basin Council (1206) | 3 | 11 |
| Regional Economic Development (2500) | 168 | 192 |
| Planning and Zoning (4101) | 162 | 160 |
| Development Services (4301) | 144 | 181 |
| Building Numbering (4401) | 7 | 5 |
| Unsightly Premises Regulatory Control (4501) | 27 | 19 |
| Waste Disposal (5101) | 1,797 | 1,556 |
| Weed Control (5901) | 3 | 46 |
| Emergency Preparedness Planning (7601) | 338 | 397 |
| Fort Saint James Library (10603) | 89 | 75 |
| | 3,553 | 3,213 |
| Taxation on Improvements Only: | | |
| Area "C" Economic Development (2403) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) | 70 | 116 |
| Regional Parks & Trails (10905) | 53 | 10 |
| | 123 | 125 |
| | 3,676 | 3,338 |
| | 3,070 | 0,000 |
| | 2022 | |
| ELECTORAL AREAS | Requisition | Requisition |
| Electoral Area "C" 756 | • | |
| Taxation on Land & Improvements: | | |
| Rural Government Services (1101) | 55,245 | 53,576 |
| Area C Grant in Aid (1133) | 33,808 | 0 |
| General Government (1201) | 67,102 | 75,734 |
| Nechako Watershed/Fraser Basin Council (1206) | 624 | 2,126 |
| Regional Economic Development (2500) | 32,216 | 43,525 |
| Planning and Zoning (4101) | 31,029 | 36,222 |
| Development Services (4301) | 27,538 | 41,119 |
| Building Numbering (4401) | 1,410 | 1,040 |
| Unsightly Premises Regulatory Control (4501) | 5,141 | 4,386 |
| Waste Disposal (5101) Weed Control (5901) | 344,357 535 | 352,856 10,519 |
| Emergency Preparedness Planning (7601) | 64,781 | 90,111 |
| Fort Saint James Library (10603) | 17,098 | 17,119 |
| Tort dames Library (10005) | 17,030 | 17,113 |
| | 680,883 | 728,333 |
| Taxation on Improvements Only: | | _ |
| Area "C" Economic Development (2403) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) | 29,254 | 55,974 |
| Regional Parks & Trails (10905) | 10,217 | 4,616 |
| | 39,471 | 60,590 |
| | | |
| | 720,354 | 788,923 |
| | 720,354 724,030 | 788,923 792,261 |

| ELECTORAL AREAS | 2022 Requisition | 2021 Requisition |
|--|---------------------|---------------------|
| Electoral Area "D" 755 Taxation on Land & Improvements: | Requisition | requisition |
| Rural Government Services (1101) Area D Grant in Aid (1134) | 2,277 0 | 2,031 0 |
| General Government (1201) Nechako Watershed/Fraser Basin Council (1206) | 2,765 26 | 2,870 91 |
| Regional Economic Development (2500) Planning and Zoning (4101) | 1,328 1,279 | 1,650 1,373 |
| Development Services (4301) Building Numbering (4401) | 1,135 58 | 1,558 39 |
| Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 212 14,192 | 166 13,374 |
| Weed Control (5901) Emergency Preparedness Planning (7601) | 22 2,670 | 399 3,415 |
| Television Rebroadcasting (10502) | 2,286 28,250 | 1,917 28,884 |
| Taxation on Improvements Only: Area "D" Economic Development (2404) | 20,230 | 20,004 |
| 9-1-1 Emergency Telephone. Response (7501) | 722 _ | 1,127 |
| Fraser Lake Library (10602) 755 | 852 1,574 | 780 1,907 |
| = | 29,824 | 30,791 |
| ELECTORAL AREAS | 2022 | 30791 |
| Electoral Area "D" 756 | Requisition | Requisition |
| Taxation on Land & Improvements: Rural Government Services (1101) | 30,093 | 21,647 |
| Area D Grant in Aid (1134) | 0 | 0 |
| General Government (1201) Nechako Watershed/Fraser Basin Council (1206) | 36,552 340 | 30,600 973 |
| Regional Economic Development (2500) Planning and Zoning (4101) | 17,549 16,902 | 17,586 14,635 |
| Development Services (4301) Building Numbering (4401) | 15,001 768 | 16,614 420 |
| Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | 2,800 187,579 | 1,772 142,569 |
| Weed Control (5901) Émergency Preparedness Planning (7601) | 291 35,287 | 4,250 36,409 |
| Television Rebroadcasting (10502) | 30,208 373,371 | 20,433 307,908 |
| Taxation on Improvements Only: Area "D" Economic Development (2404) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) Fraser Lake Library (10602) 756 | 14,706 17,350 | 19,886 13,759 |
| - 14361 Land Library (10002) 100 | 32,056 | 33,645 |
| | 405,427 | 341,553 |
| | 435,251 | 372,344 |

| ELECTORAL AREAS | 2022 | 2021 |
|---|--|---|
| | Requisition | Requisition |
| Electoral Area "E" | · | · · · · · · · · · · · · · · · · · · · |
| Taxation on Land & Improvements: | | |
| Rural Government Services (1101) | 27,040 | 18,871 |
| Area E Grant in Aid (1135) | 0 | 0 |
| General Government Services (1201) | 32,844 | 26,675 |
| Nechako Watershed/Fraser Basin Council (1206) | 306 | 940 |
| Regional Economic Development (2500) | 15,768 | 15,331 |
| Planning and Zoning (4101) | 15,187 | 12,758 |
| Development Services (4301) | 13,479 | 14,483 |
| Building Numbering (4401) | 690 | 366 |
| Waste Disposal (5101) | 168,549 | 124,285 |
| Weed Control (5901) | 262 | 3,705 |
| Emergency Prep Planning (7601) | 31,707 | 31,740 |
| | | |
| Tarration on human and Only | 305,833 | 249,154 |
| Taxation on Improvements Only: Area "E" Economic Development (2405) | 1,989 | |
| 9-1-1 Emergency Telephone. Response (7501) | 12,317 | 15,382 |
| Burns Lake & Area Victim Services (7701) | 2,611 | 2,332 |
| Lakes District Airport (8101) | 24,566 | 21,775 |
| Lakes District Arts & Culture (10303) | 90,226 | 66,848 |
| Burns Lake & Area TV Rebroadcast (10504) | 7,517 | 6,676 |
| Regional Parks & Trails (10904) | 31,313 | 9,664 |
| regional ranks & Trails (10304) | 170,539 | 122,677 |
| • | 170,000 | 122,011 |
| | 476,372 | 371,831 |
| ELECTORAL AREAS | | |
| | 2022 | 2021 |
| ELECTORAL AREAG | 2022 Requisition | 2021 Requisition |
| | 2022 Requisition | 2021 Requisition |
| Electoral Area "F" | | |
| Electoral Area "F" Taxation on Land & Improvements: | Requisition | Requisition |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) | Requisition 67,869 | Requisition 49,026 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) | Requisition 67,869 41,887 | Requisition 49,026 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) | Requisition 67,869 41,887 82,435 | Requisition 49,026 0 69,303 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) | Requisition 67,869 41,887 82,435 767 | 49,026 0 69,303 2,153 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) | 67,869 41,887 82,435 767 39,577 | 49,026 0 69,303 2,153 39,830 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) | 67,869 41,887 82,435 767 39,577 38,119 | 49,026 0 69,303 2,153 39,830 33,146 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 79,583 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 79,583 815,816 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 79,583 815,816 0 33,272 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 79,583 815,816 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 311,343 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 79,583 815,816 0 33,272 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 79,583 815,816 0 33,272 316,526 349,798 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 311,343 355,045 |
| Electoral Area "F" Taxation on Land & Improvements: Rural Government Services (1101) Area F Grant in Aid (1136) General Government (1201) Nechako Watershed/Fraser Basin Council (1206) Regional Economic Development (2500) Planning and Zoning (4101) Development Services (4301) Building Numbering (4401) Unsightly Premises Regulatory Control (4501) Waste Disposal (5101) Weed Control (5901) Emergency Preparedness Planning (7601) Taxation on Improvements Only: Area "F" Economic Development (2406) 9-1-1 Emergency Telephone. Response (7501) | Requisition 67,869 41,887 82,435 767 39,577 38,119 33,831 1,733 6,316 423,042 657 79,583 815,816 0 33,272 316,526 | Requisition 49,026 0 69,303 2,153 39,830 33,146 37,627 951 4,014 322,895 9,626 82,460 651,031 0 43,702 311,343 |

| ELECTORAL AREAS | 2022 Requisition | 2021 Requisition |
|--|---------------------|---------------------|
| Electoral Area "G" 754 Taxation on Land & Improvements: Rural Government Services (1101) | 15,995 | 6,962 |
| Area G Grant in Aid (1137) General Government (1201) | 10.428 | 0.942 |
| Regional Economic Development (2500) | 19,428 9,327 | 9,842 5,656 |
| Planning and Zoning (4101) | 8,984 | 4,707 |
| Development Services (4301) | 7,973 | 5,343 |
| Building Numbering (4401) Unsightly Premises Regulatory Control (4501) | 408 1,488 | 135 570 |
| Waste Disposal (5101) | 99,702 | 45,854 |
| Weed Control (5901) | 155 | 1,367 |
| Emergency Preparedness Planning (7601) | 18,756 182,216 | 11,710 92,146 |
| Taxation on Improvements Only: | 102,210 | 92,140 |
| Area "G" Economic Development (2407) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) | 9,256 | 6,924 |
| Regional Parks & Trails (10901) | 3,723 12,979 | 1,235 8,159 |
| | 12,010 | 0,100 |
| | 195,195 | 100,305 |
| ELECTORAL AREAS | 2022 | 2021 |
| ELECTORIAL AREAG | Requisition | Requisition |
| Electoral Area "G" 755 | • | • |
| Taxation on Land & Improvements: | 5.000 | 4.400 |
| Rural Government Services (1101) Area G Grant in Aid (1137) | 5,230 0 | 4,400 0 |
| General Government (1201) | 6,352 | 6,219 |
| Regional Economic Development (2500) | 3,050 | 3,574 |
| Planning and Zoning (4101) Development Services (4301) | 2,937 2,607 | 2,975 3,377 |
| Building Numbering (4401) | 134 | 3,377 85 |
| Unsightly Premises Regulatory Control (4501) | 487 | 360 |
| Waste Disposal (5101) | 32,599 | 28,977 |
| Weed Control (5901) Emergency Preparedness Planning (7601) | 51 6,133 | 864 7,400 |
| Emergency r reparedness r laming (7001) | 59,579 | 58,231 |
| Taxation on Improvements Only: | | |
| Area "G" Economic Development (2407) 9-1-1 Emergency Telephone. Response (7501) | 0 2,340 | 0 3,740 |
| Regional Parks & Trails (10901) | 1,217 | 667 |
| | 3,557 | 4,407 |
| | 63,136 | 62,638 |
| | | 32,000 |
| ELECTORAL AREAS | 2022 | 2021 |
| Electoral Area "G" 756 | Requisition | Requisition |
| Taxation on Land & Improvements: | | |
| Rural Government Services (1101) | 1,852 | 1,442 |
| Area G Grant in Aid (1137) General Government (1201) | 0 2,250 | 2,038 |
| Regional Economic Development (2500) | 1,080 | 1,171 |
| Planning and Zoning (4101) | 1,040 | 975 |
| Development Services (4301) Building Numbering (4401) | 923 47 | 1,106 28 |
| Unsightly Premises Regulatory Control (4501) | 172 | 118 |
| Waste Disposal (5101) | 11,547 | 9,495 |
| Weed Control (5901) | 18 | 283 |
| Emergency Preparedness Planning (7601) | 2,172 21,102 | 2,425 19,080 |
| Taxation on Improvements Only: | 2.,.02 | ,,,,, |
| Area "G" Economic Development (2407) | 0 | 0 |
| 9-1-1 Emergency Telephone. Response (7501) Regional Parks & Trails (10901) | 769 431 | 1,051 187 |
| negionali aiks & Italis (10301) | 1,200 | 1,238 |
| | | |
| | 22,302 | 20,318 |
| | 280,633 | 183,261 |
| | | _ |

RDBN - 2022 Budget Projected Tax Rates for Regional Services (excludes local services)

Schedule 1

| | | | | | T | ax on a \$ | 200,000 | Resident | ial Propert | у | | |
|--------|---|----------------------|----------------------|---------------------|--------------|---------------------------|---------|--------------|-------------|--------|-----------------|---------|
| | | | Taxation | | Converted A | Assessments | R | ural Taxpaye | rs | Mur | nicipal Taxpaye | rs |
| | | | | | | | | | | | | |
| | | | | | 2020 | 2021 | | | 2021 vs | | | 2021 vs |
| Dept | Service | 2021 Tax | 2022 Tax | 2021 vs 2020 | Revised Roll | Completed Roll | 2021 | 2022 | 2022 | 2021 | 2022 | 2022 |
| | | | | | | | | | | | | |
| | -Wide Services | | | | | | | | | | | |
| | General Govt - Legislative | 379,328 | 438,094 | 58,766 | 665,932,511 | 777,499,445 | 11.39 | 11.27 | (0.12) | 11.39 | 11.27 | (0.12) |
| 1202 | General Govt - Administration | 356,368 | 357,180 | 812 | 665,932,511 | 777,499,445 | 10.70 | 9.19 | (1.51) | 10.70 | 9.19 | (1.51) |
| | SUBTOTAL GENERAL ADMINISTRATION | 735,696 | 795,274 | 59,578 | 665,932,511 | 777,499,445 | 22.10 | 20.46 | (1.64) | 22.10 | 20.46 | (1.64) |
| 2500 | Regional Economic Development | 431,437 | 381,811 | (49,626) | 665,932,511 | 777,499,445 | 12.96 | 9.82 | (3.14) | 12.96 | 9.82 | (3.14) |
| 4101 | | 298,586 | 308,632 | 10,047 | * | * | 10.74 | 9.46 | (1.28) | 7.16 | 6.31 | (0.85) |
| 4301 | Development Services | 407,581 | 326,376 | (81,204) | 665,932,511 | 777,499,445 | 12.24 | 8.40 | (3.85) | 12.24 | 8.40 | (3.85) |
| | Environmental Services | 3,747,616 | 4,081,216 | 333,600 | 665,932,511 | 777,499,445 | 112.55 | 104.98 | (7.57) | 112.55 | 104.98 | (7.57) |
| | 9-1-1 Service | 274,154 | 340,433 | 66,278 | 665,932,511 | 777,499,445 | 8.23 | 8.76 | 0.52 | 8.23 | 8.76 | 0.52 |
| | Region-Wide Services | 5,895,071 | 6,233,743 | 338,672 | 665,932,511 | 777,499,445 | 178.82 | 161.87 | (16.95) | 175.24 | 158.72 | (16.52) |
| Total | rtegion-wide delvices | 3,033,011 | 0,233,743 | 330,072 | 003,332,311 | 111,400,440 | 170.02 | 101.07 | (10.33) | 170.24 | 150.72 | (10.32) |
| Region | nal Rural Services | | | | | | | | | | | |
| 1101 | Rural Govt - Legislative | 159,467 | 177,125 | 17,658 | 336,396,732 | 402,556,715 | 9.48 | 8.80 | (0.68) | | | |
| | Rural Govt - Administration | 103,334 | 161,877 | 58,543 | 336,396,732 | 402,556,715 | 6.14 | 8.04 | 1.90 | | | |
| | SUBTOTAL RURAL ADMINISTRATION | 262,801 | 339,002 | 76,200 | 336,396,732 | 402,556,715 | 15.62 | 16.84 | 1.22 | | | |
| | | | | | | ,, | | | | | | |
| 4401 | Building Numbering | 5,100 | 8,654 | 3,554 | 336,396,732 | 402,556,715 | 0.30 | 0.43 | 0.13 | | | |
| 4501 | Unsightly Premises | 19,970 | 29,031 | 9,061 | 308,659,403 | 402,556,715 | 1.29 | 1.44 | 0.15 | | | |
| 5901 | Weed Control | 51,598 | 3,281 | (48,318) | 336,396,732 | 402,556,715 | 3.07 | 0.16 | (2.90) | | | |
| | | | | | | | | | | | | |
| 7601 | Emergency Preparedness | 442,020 | 397,514 | (44,506) | 336,396,732 | 402,556,715 | 26.28 | 19.75 | (6.53) | | | |
| 7602 | Emergency Response | | - | - | 336,396,732 | 402,556,715 | - | - | - | | | |
| | | _ | | | | | | | | | • | |
| | SUBTOTAL EMERGENCY SERVICES | 442,020 | 397,514 | (44,506) | | | | | | | | |
| | | | | | | | | | | | | |
| _ | e Areas | | | | | | | | | | | |
| 4201 | Building Inspection | 260,876 | 210,212 | (50,664) | 211,526,150 | 252,168,347 | 24.67 | 16.67 | (7.99) | | | (2.50) |
| 8203 | Regional Public Transit | 63,725 | 61,328 | (2,397) | 336,396,732 | 374,942,730 | | | | 3.79 | 3.27 | (0.52) |
| | SUBTOTAL SERVICE AREAS | 324,600 | 271,540 | (53,061) | | | | | | | | |
| | Total Bankaral Bural Cardesa | 704 400 | 777 404 | (4.000) | | | 74.04 | | (45.04) | | | |
| | Total Regional Rural Services | 781,490 | 777,481 | (4,009) | | | 71.24 | 55.30 | (15.94) | | | |
| | Total Service Areas Total Combined Services | 324,600 7,001,161 | 271,540 7,282,764 | (53,061) 281,603 | | | 250.05 | 047.47 | (32.88) | 179.03 | 161.99 | (17.04) |
| | Total Combined Services | 7,001,101 | 1,202,104 | 201,003 | | | 230.03 | 217.17 | (32.00) | 179.03 | 101.99 | (17.04) |
| | | | | | | Tax Rate | | | | | | |
| | | | | | | \$\$/\$1000 | | | | | | |
| | Major Services Requisition Change | | | 4.02% | | Assessment | 1.250 | 1.086 | (0.164) | 0.895 | 0.810 | (0.085) |
| | | | | | | | | | | | | |
| | | | | | | Tax amount increase for a | | | 40.40/ | | | 0.50/ |
| | | | | | | \$200,000 | | -\$ 32.88 | -13.1% | | -\$ 17.04 | -9.5% |
| | | | | | | Assessment | Į. | | | | | |
| | | | | | | Toy on the | r | | | | | |
| | | | | | | Tax amount increase for a | | | 0.70/ | | | 4.00/ |
| | | | | | | NOW \$224,000 | | -\$ 6.82 | -2.7% | | \$ 2.40 | 1.3% |
| | | | | | | Assessment | Į. | | | | | |
| | | | | | | | | | | | | |

Exhibit A ENVIRONMENTAL SERVICES

(5101)

| ADMINISTRATION | | Five Year Fi | nancial Plan: | | |
|--|-----------|--------------|---------------|-----------|-----------|
| | 2018 | 2019 | 2020 | 2021 | 2022 |
| | Actual | Actual | Actual | Actual | Budget |
| REVENUE: | | | | | |
| Taxation + Service Agreement | 2,527 | 12,328 | 2,464 | 10,977 | 2,500 |
| TAXATION AND RESERVE REVENUE | | | | | |
| 400004 Taxation | 3,142,752 | 3,349,452 | 3,461,051 | 3,747,615 | 4,081,216 |
| Investment Income | 19,022 | 8,687 | 0 | | |
| 420003 Transfer from Vehicle Reserve | 68,101 | | 0 | 37,097 | |
| 420001 Transfer From NCPG Reserve | | | 811,463 | 62,950 | |
| 442101 Misc Grants | | 2,394,843 | 0 | 3,591 | |
| 420099 Transfer from Federal Gax Tax | 28,909 | 31,471 | 30,306 | 27,000 | |
| 446001 Grants in Lieu of Taxes | | | | 36,643 | 25,000 |
| 446002 Grant in Lieu of Alcan Taxes | 378,737 | 384,321 | 398,252 | 388,271 | 433,994 |
| WASTE AND LANDFILLING REVENUE | | | | | |
| 450007 Construction, Demolition & Landclearing Waste | 209,944 | 287,424 | 151,559 | 171,309 | 150,000 |
| 450011 Camp Waste | | 4,247 | 143,547 | 549,825 | 400,000 |
| 450006 Contaminated Soils | 3,155 | 447 | 296,458 | 406,484 | 200,000 |
| 450012 Cardboard | | | | 2,141 | 2,500 |
| 450007 Specified Risk Material Waste | 185 | 0 | 0 | 419 | 1,000 |
| 450013 Unsegregated Loads | | | 0 | 7,377 | 7,500 |
| 450014 Asbestos | | | | 11,716 | 5,000 |
| RECYCLING REVENUE | | | | | |
| 450003 Metal Recycling | 223,594 | 37,553 | 26,342 | 403,907 | 200,000 |
| 450004 Paint & Solvent Recovery | 8,380 | 8,871 | 9,684 | 2,194 | 2,000 |
| 450005 Major Appliance Recovery | 26,521 | 26,976 | 35,601 | 6,477 | 5,000 |
| 450009 Battery Recovery | 13,916 | 17,463 | 17,122 | 10,312 | 10,000 |
| 450010 Recycle BC - Top Up Revenue | 13,696 | 25,851 | 36,640 | 38,895 | 35,000 |
| 452001 Recycling Revenue - Houston | 1,862 | 451 | 0 | 3,170 | 2,500 |
| 452002 Recycling Revenue - Smithers/Telkwa | 7,552 | 17,847 | 16,375 | 27,731 | 25,000 |
| 452003 Recycling Revenue - Vanderhoof | 7,226 | 17,364 | 17,885 | 23,343 | 20,000 |
| 452004 Recycling Revenue - Fort St. James | | 5,734 | 6,986 | 14,148 | 12,500 |
| 452005 Recycling Revenue - Burns Lake | | 5,912 | 14,332 | 15,526 | 15,000 |
| 480001 Miscellaneous Revenue | 49,048 | 76,148 | 1,026,213 | 188,261 | 75,000 |
| Gain on Sale of Asset | 32,751 | 1,660 | 0 | | |
| 446110 Administative Sewer/Water Recovery | | | | | 35,000 |
| Transfer from Equity in TCA | 687,742 | 700,000 | 700,000 | | |
| Prior Year Surplus | 1,171,797 | 700,235 | 691,697 | 1,665,687 | 1,500,000 |
| TOTAL REVENUE: | 6,097,417 | 8,115,283 | 7,893,977 | 7,852,089 | 7,245,711 |
| TOTAL INLINUE. | 0,087,417 | 0,110,200 | 1 18,080,1 | 1,002,009 | 1,240,111 |

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REGIONAL DISTRICT OF BULKLEY-NECHAKO

MEMORANDUM

TO: Chair Thiessen and Board of Directors

FROM: Cheryl Anderson, Director of Corporate Services

DATE: January 27, 2022

SUBJECT: Cluculz Lake Fire Protection Service Reserve Bylaw No. 1967,

2021

RECOMMENDATION:

(all/directors/majority)

That Cluculz Lake Fire Protection Service Reserve Bylaw No. 1967, 2021 be adopted this 27th day of January, 2022.

BACKGROUND

At the November 18, 2021 Board meeting, Cluculz Lake Fire Protection Service Reserve Bylaw No. 1967, 2021 was given first, second, and third reading. The Board may now adopt the bylaw.

Attachment

Bylaw No. 1967

REGIONAL DISTRICT OF BULKEY-NECHAKO

BYLAW NO. 1967

A bylaw to establish a Reserve for the Cluculz Lake Fire Protection Service

WHEREAS pursuant to the provisions of Section 374 of the *Local Government Act* and Section 188 of the *Community Charter*, the Board of the Regional District of Bulkley-Nechako may by bylaw establish a reserve fund;

AND WHEREAS the Board of the Regional District of Bulkley-Nechako has determined that a reserve for the Cluculz Lake Fire Protection Service be established:

NOW THEREFORE the Board of the Regional District of Bulkley-Nechako, in open meeting assembled enacts as follows:

- 1. There shall be and is hereby established a Capital and Planning Reserve Fund, under the provisions of Section 374 of the *Local Government Act* and Section 188 of the *Community Charter*, to be known as the "Cluculz Lake Fire Protection Service Reserve."
- 2. Money from the annual budget or as otherwise provided in the *Local Government Act* and the *Community Charter* may from time to time be paid into the Cluculz Lake Fire Protection Service Reserve.
- 3. This fund will be available for the purpose of Capital or Planning Projects under Bylaw No. 1127, a bylaw for the establishment of the Cluculz Lake Fire Protection Service.
- 4. This bylaw may be cited for all purposes as "Cluculz Lake Fire Protection Service Reserve Bylaw No. 1967, 2021."

READ A FIRST TIME this 18th day of November, 2021

READ A SECOND TIME this 18th day of November, 2021

READ A THIRD TIME this 18th day of November, 2021

| I hereby certify that the foregoing is | s a true and | correct copy of Bylaw No. 1967. |
|--|--------------|---------------------------------|
| Syndemon | | |
| Corporate Administrator | _ | |
| ADOPTED this day of | , 2022 | |
| Chairperson | | Corporate Administrator |



REGIONAL DISTRICT OF BULKLEY-NECHAKO

MEMORANDUM

TO: Chair Thiessen and Board of Directors

FROM: Cheryl Anderson, Director of Corporate Services

DATE: January 27, 2022

SUBJECT: Smithers Rural Recreation and Culture Service Area

Amendment Bylaw No. 1968, 2021

RECOMMENDATION:

(all/directors/majority)

That Smithers Rural Recreation and Culture Service Area Amendment Bylaw No. 1968, 2021 be adopted this 27th day of January, 2022.

BACKGROUND

At the December 16, 2021 Board meeting, Smithers Rural Recreation and Culture Service Area Amendment Bylaw No. 1968, 2022 was given first, second, and third reading. The Board may now adopt the bylaw.

Attachment

Bylaw No. 1968

REGIONAL DISTRICT OF BULKLEY-NECHAKO

BYLAW NO. 1968

A bylaw to amend the boundaries of the Smithers Rural Recreation and Culture Service Area within a portion of Electoral Area "A"

WHEREAS the Regional District of Bulkley-Nechako has adopted Smithers Rural Recreation and Culture Service Establishment Bylaw No. 886, 1995 establishing the Smithers Rural Recreation and Culture Service Area in a portion of Electoral Area "A";

AND WHEREAS the Regional District has received a request from the owners of THE NORTH WEST 1/4 OF FRACTIONAL SECTION 6 TOWNSHIP 4 RANGE 5 COAST DISTRICT EXCEPT THEREOUT A STRIP OF LAND BEING THE MOST SOUTHERLY 20 METRES IN PARALLEL WIDTH THEREOF, that this property be included in the Smithers Rural Recreation and Culture Service Area;

AND WHEREAS the Regional District has received a request from the owners of THE NORTH-EAST 1/4 OF SECTION 30 TOWNSHIP 4 RANGE 5 COAST DISTRICT EXCEPT PART INCLUDED ON PLAN ATTACHED TO 12995I AND EXCEPT PLANS 1928 1646 1860 3509 3954 4803 5294 8404 AND EPP74799, that this property be included in the Smithers Rural Recreation and Culture Service Area;

AND WHEREAS the Director of Electoral Area "A" has consented in writing to the adoption of this bylaw in accordance with Section 349 of the *Local Government Act*;

NOW THEREFORE the Regional Board of the Regional District of Bulkley-Nechako, in open meeting assembled enacts as follows:

1. That the Regional District of Bulkley-Nechako hereby amends the boundaries of the Smithers Rural Recreation and Culture Service Area by including the following properties:

THE NORTH WEST 1/4 OF FRACTIONAL SECTION 6 TOWNSHIP 4 RANGE 5 COAST DISTRICT EXCEPT THEREOUT A STRIP OF LAND BEING THE MOST SOUTHERLY 20 METRES IN PARALLEL WIDTH THEREOF

THE NORTH-EAST 1/4 OF SECTION 30 TOWNSHIP 4 RANGE 5 COAST DISTRICT EXCEPT PART INCLUDED ON PLAN ATTACHED TO 12995I AND EXCEPT PLANS 1928 1646 1860 3509 3954 4803 5294 8404 AND EPP74799

- 2. The amended boundaries of the service area shall be a portion of Electoral Area "A" as shown outlined on the plan attached as Schedule "A" to this bylaw.
- 3. This bylaw may be cited as "Smithers Rural Recreation and Culture Service Area Amendment Bylaw No. 1968, 2021."

| READ A FIRST TIME this 16th | day of | December, 2021 |
|--|-------------|---------------------------------------|
| READ A SECOND TIME this | 16th day | y of December, 2021 |
| READ A THIRD TIME this 16th | day of | December, 2021 |
| I hereby certify that the foregoing | g is a tru | e and correct copy of Bylaw No. 1968. |
| Corporate Administrator | | |
| CONSENT OF THE DIRECTOR this 20th day of December, 202 | | ECTORAL AREA "A" RECEIVED |
| ADOPTED this day of | , 202 | 22 |
| Chairperson | | Corporate Administrator |



Regional District of Bulkley-Nechako Memorandum

To: Chair Thiessen and Board of Directors

From: Nellie Davis, Manager of Regional Economic Development

Date: January 27, 2022

Regarding: Northern Development -

Nechako Valley Sporting Association Application

Recommendation:

That the Board supports the application to Northern Development Initiative Trust from the Nechako Valley Sporting Association for the Grooming Shed Project.

Background:

The Nechako Valley Sporting Association (NVSA) is submitting an application to the Northern Development Initiative Trust (NDIT) Recreation Infrastructure Program for its Grooming Shed Project.

The NVSA is requesting \$14,634 from NDIT to fund a new Grooming Shed. This project will provide much better working conditions for required maintenance and repairs, which will also result in better maintenance, lower repair costs and longer machine life. As part of the Grooming Equipment Asset Management Plan all future grooming costs per machine hour will be tracked to help determine the benefit of the new Grooming Shed and when to replace the grooming equipment.

| Funding Organization | Amount | Status |
|-------------------------------------|--------------|-----------|
| NDIT | \$14,634.00 | Pending |
| Nechako-Kitamaat Development Fund | \$4,000.00 | Confirmed |
| RDBN Grant in Aid | \$5,000.00 | Confirmed |
| Mt Milligan Legacy Program | \$5,000.00 | Confirmed |
| Nechako Valley Sporting Association | \$2,000.00 | Confirmed |
| Total | \$ 30,634.00 | |

A copy of the application with attachments will be available should Directors wish to review the information in greater detail.



Regional District of Bulkley-Nechako Memorandum

To: Chair Thiessen and Board of Directors

From: Shari Janzen, Economic Development Assistant

Date: January 27, 2022

Regarding: Northern Development Stuart Lake Nordic Society Application

Recommendation:

That the Board supports the application to Northern Development Initiative Trust from the Stuart Lake Nordic Society for the Trail Groomer Project.

Background:

RDBN Grant Writing staff is supporting the Stuart Lake Nordic Society with an application to the Northern Development Initiative Trust (NDIT) Recreation Infrastructure Program for its Trail Groomer Project.

The SLNS is requesting \$12,694 from NDIT to fund a new trail groomer to maintain the Stuart Lake Nordic cross-country ski trails. This project includes the purchase of a new trail groomer along with attachments for the grooming of snow and track setting on the ski trails.

The SLNS's purpose is to provide access to well-maintained Nordic cross-country ski trails. This is an important asset to Fort St James and area, and an important component to the active lifestyle opportunities that carry such a high ranking in resident attraction and retention in Northern BC.

| Funding Organization | Amount | Status |
|----------------------------|--------------|-----------|
| NDIT | \$12,694.00 | Pending |
| Stuart Lake Nordic Society | \$6,288.00 | Confirmed |
| Total | \$ 18,982.00 | |

A copy of the application with attachments will be available should Directors wish to review the information in greater detail.



REGIONAL DISTRICT OF BULKLEY NECHAKO STAFF REPORT

TO: Chair Thiessen and the Board of Directors

FROM: Deborah Jones-Middleton, Director of Protective Services

DATE: January 27, 2022

SUBJECT: Pre-Approval of the 2022 Fort Fraser Rural Fire Protection Service Budget

to Purchase Two Fire Apparatus

RECOMMENDATION:

That the Board pre-approve the 2022 Fort Fraser Rural Fire Protection Service Budget to purchase two fire apparatus.

VOTING: All/Directors/Majority

Executive Summary:

At the January 13, 2022 Rural Director Committee the following motion was put forward:

"That the Committee recommend that the Board pre-approve \$740,000 in the 2022 Fort Fraser Local Fire Department Budget for the purchase of two fire apparatus for the Fort Fraser Fire Department."

To purchase the two apparatus, one engine and one pumper/tender the following funds will be used:

| Fort Fraser Fire Department Capital Reserve | \$121,131 |
|---|-----------|
| Northern Capital and Planning Grant | 186,595 |
| Gas Tax | 350,419 |
| Grant from NKDF (if approved) | 40,000 |
| 2022 Surplus | 32,089 |
| Taxation and service agreement | 9,766 |
| Total | \$740,000 |

Director Petersen is contributing \$50,000 of Electoral Area 'F' (Vanderhoof Rural) Gas Tax for the purchase of the Fort Fraser apparatus in exchange for the Fort Fraser Engine being transferred to the Cluculz Lake Fire Department. The current Cluculz Lake Fire Department apparatus is in poor repair and will be retired.

Deborah Jones-Middleton

Director of Protective Services



REGIONAL DISTRICT OF BULKLEY NECHAKO STAFF REPORT

TO: Chair Thiessen and the Board of Directors

FROM: Jason Blackwell, Regional Fire Chief

DATE: January 27, 2022

SUBJECT: Smithers Rural Fire Protection and Recreation and Culture Agreement –

January 1, 2022 to December 31, 2026

RECOMMENDATION:

That the Board authorize the Board Chair and the Chief Administrative Officer to sign the Smithers Rural Fire Protection and Recreation and Culture Agreement for a 5-year term.

VOTING: All/Directors/Majority

EXECUTIVE SUMMARY

The agreement between the Regional District and the Town of Smithers to provide fire protection services and recreation and culture services to the Smithers Rural Fire Protection area in a portion of Electoral Area 'A' (Smithers Rural) expired on December 31, 2021. Staff have drafted a new 5-year agreement from January 1, 2022 to December 31, 2026.

The agreement is consistent with the previous agreement, except the Town of Smithers has agreed to establish and maintain a reserve fund pursuant to section 188 of the Community Charter for the purpose of funding capital expenditures by the Municipality for Fire Department purposes, and that any funds received for Fee for Service not expensed under the Fire Department budget will be deposited into the reserve. Further the Town of Smithers has agreed to report any additions, withdrawals, and the balance of the reserve fund by January 31st of each year.

The Town of Smithers Council has approved this agreement.

Written by,

Jason Blackwell

Regional Fire Chief

Approved by,

Debdrah Jones-Middleton Director of Protective Services

Attachment: Smithers Rural Fire Protection and Recreation and Culture Agreement –

January 1, 2022 to December 31, 2026

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SMITHERS RURAL FIRE PROTECTION AND RECREATION AND CULTURE AGREEMENT

THIS AGREEMENT IS DATED FOR REFERENCE THIS DAY OF 2022.

BETWEEN:

THE REGIONAL DISTRICT OF BULKLEY-NECHAKO,

P.O. Box 820, Burns Lake, British Columbia, VOJ 1EO (hereinafter referred to as "Regional District")

OF THE FIRST PART

AND:

THE TOWN OF SMITHERS,

P.O. Box 879, Smithers, British Columbia, VOJ 2NO (hereinafter referred to as "Town")

OF THE SECOND PART

WHEREAS: a Regional District may, by bylaw establish and operate local services under Part 24 of the *Local Government Act*,

AND WHEREAS: The Regional District has established by Bylaw No. 884, 1995 as amended, a service of fire protection; and by Bylaw No 886, 1995 as amended, a service to contribute to Smithers recreation and culture; both in the same portion of Electoral Area "A";

AND WHEREAS: The parties wish to enter into a new agreement for the Town's provision of fire protection services in a portion of Electoral Area "A";

NOW THEREFORE THIS AGREEMENT WITNESSE that in consideration of the premises and of mutual covenants and agreements herein contained, the parties hereto covenant and agree each with the other as follows:

1. Fire Protection

- 1.1. The Town shall provide fire protection services for and to the residents of the Smithers Rural Fire Protection Service Area, (the Service Area) as shown on the map attached to and forming part of this Agreement as Appendix "A" in the same manner and to the same extent as is provided to the residents of the Town of Smithers, excepting that in the Service Area there will be no fire hydrants and the source of water shall be from a tanker truck or pumper/tanker truck. In the event that more than one fire occurs at the same time, the Town of Smithers Fire Chief or designate will determine how to best respond to each fire
- 1.2. The Regional District, on behalf of the Service Area, shall pay to the Town the sum of \$4,506 annually for the life of this Agreement, as an annual charge for the use of the Town's existing Fire Hall.
- 1.3. The Regional District, on behalf of the Service Area, shall pay to the Town an annual sum in compensation for the net operating costs of the said service during the life of this Agreement as determined in Section 3 of this Agreement. Annual net operating costs do not include debt servicing costs of the Town.

SMITHERS RURAL FIRE PROTECTION AND RECREATION AND CULTURE AGREEMENT

Term: January 1, 2022 - December 31, 2026

Page: 2 of 5

1.4. The payments referred to in Sections 1.2 and 1.3 of this agreement are subject to the taxation limit in the Smithers Rural Fire Protection Local Service Establishment Bylaw No. 884, 1995, as amended from time to time.

- 1.5. The Town shall keep a record of fires within the Town of Smithers and the Service Area for the benefit and information of both the Town and the Regional District.
- 1.6. The Town of Smithers Fire Chief, or other officer, appointed by the Office of the Fire Commissioner as a Local Assistant to the Fire Commissioner (LAFC) shall also be appointed as the LAFC for the Service Area.

2. Recreation and Culture

- 2.1. The Regional District shall endeavor to take the steps necessary to make the boundaries of the Smithers Recreation and Culture Service Area the same as the boundaries of the Smithers Rural Fire Protection Service Area and both will be referred to hereinafter as the Service Area.
- 2.2. The Regional District, on behalf of the Service Area, shall pay to the Town an annual taxation grant towards the net operating costs of the Town's parks, arenas, and recreation administration and programs during the life of this Agreement as determined in Section 3 of this Agreement.
- 2.3. The Regional District, on behalf of the Service Area, shall pay to the Smithers Public Library, Bulkley Valley Historical and Museum Society, Smithers Gallery Association, and the Bulkley Valley Community Arts Council an annual taxation grant during the life of this Agreement as determined in Section 3 of this Agreement.
- 2.4. The payments referred to in Section 2.2 and 2.3 of this agreement are subject to the taxation limit in the Smithers Rural Recreation and Culture Local Service Establishment Bylaw No. 886, 1995, as amended from time to time.
- 2.5. The Town shall take the steps necessary to ensure that the residents in the Service Area are provided access to the aforesaid recreation and culture facilities and/or programs subject to the same user fees and restrictions as Town residents.

3. ESTABLISHMENT OF CAPITAL RESERVE FUND

- 3.1. The Municipality will cause the establishment and ongoing maintenance of a reserve fund pursuant to section 188 of the Community Charter for the purpose of funding capital expenditures by the Municipality for Fire Department purposes.
- 3.2. The Municipality may designate an amount of the fee for service described under section 5 for the purposes of depositing such funds into the reserve established under this section, which will be calculated as provided for under section 4.
- 3.3. Any funds allocated to the Fire Department which are not expended by the Municipality will be deposited into the reserve established under this section.
- 3.4. On or before January 31 of each year of the Term, the Municipality will report to

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Term: January 1, 2022 - December 31, 2026

Page: 3 of 5

the Regional District the balance in the Reserve Fund and any additions or withdrawals from the Reserve Fund.

4. ANNUAL FEE FOR SERVICE

4.1. Fire Protection

The payments referred to in Section 1.2 and 1.3 of this Agreement are due and payable by the Regional District to the Town on or before August 10th of each year during the Term the Regional District shall pay a service fee to the Municipality (the "Service Fee") by calculating and paying to the Municipality the Regional District Share, as follows:

- 1. The parties shall determine the converted hospital assessment on improvements within the Town of Smithers, the Smithers Rural Fire Protection Service Area and both areas together;
- 2. The parties shall calculate the percentage of the converted hospital assessment on improvements within the Town of Smithers (the "Municipal Share") and the Smithers Rural Fire Protection Service Area (the "Regional District Share") respectively; and
- 3. The parties shall apply those percentages to:
 - a) the sum of the Town of Smithers Department budgeted expenses for the year including:
 - i. operating costs; ii) debt repayment costs (including principal and interest);
 - ii. any budgeted contribution to the Reserve Fund; and,
 - iii. other capital expenditures;
 - b) less
 - i. any amounts to be transferred or utilized from the Reserve Fund;
 - ii. any amounts to be transferred or utilized from a Regional District capital reserve fund for the purpose of the Services; and
 - iii. less any other source of funds received by the Municipality for the use of the Fire Department including but not limited to the payments for any fire protection agreements from industry or commercial enterprises and the Province of British Columbia ..

4.2. Recreation and Culture

- 4. The payments referred to in Section 2.2 of this Agreement are due and payable by the Regional District to the Town on the first day of August of each year during the life of this Agreement.
- 5. The payments referred to in Section 2.3 of this Agreement are due and payable as follows:
 - a) One-twelfth of the annual payment to the Smithers Public Library is due and payable on the last day of each calendar month during the life of this Agreement.

SMITHERS RURAL FIRE PROTECTION AND RECREATION AND CULTURE AGREEMENT

Term: January 1, 2022 - December 31, 2026

Page: 4 of 5

b) The annual payments to each of the Bulkley Valley Historical and Museum Society and the Bulkley Valley Community Arts Council are due and payable on or before the tenth day of August of each year during the life of this Agreement.

5. Budget Process

- 5.1. The Electoral Area "A" Director of the Regional District shall be involved in the preparation of the Town's Annual Budget for the items identified in this Agreement.
- 5.2. The Town shall assure that the Regional District is furnished with its draft budget in time to be included in the Regional District's Annual Budget for the year, no later than February 15th of each year

6. Indemnification

- 6.1. The Town shall indemnify and save harmless the Regional District from any and all liability arising out of the provision of any of the services contemplated by this Agreement arising from or contributed to by the negligence of the Town, the Smithers Library, the Smithers Arts Council, the Bulkley Valley Museum, or any of their respective officers, employees, agents or contractors.
- 6.2. The Regional District shall indemnify and save harmless the Town from any and all liability arising out of the provision of any of the services contemplated by this Agreement arising from or contributed to by the negligence of the Regional District, its officers, employees, agents or contractors.

7. Term

- 7.1. This Agreement will be in effect from January 1, 2022 to December 31, 2026, unless otherwise terminated in accordance with this the early termination provisions contained herein.
- 7.2. The Town may terminate this Agreement, to take effect at the end of any calendar year, by giving not less than six months written notice to the Regional District where the approved rate of taxation by the Regional District on the Service Area will not be sufficient to pay its share of the costs as determined by this Agreement.
- 7.3. This Agreement may be terminated by either party for reason of undue hardship, to take effect at the end of any calendar year by giving at least 12 months written notice to the other party. If the parties cannot agree that an undue hardship has occurred, the dispute will be resolved in accordance with the Commercial Arbitration Act.

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SMITHERS RURAL FIRE PROTECTION AND RECREATION AND CULTURE AGREEMENT Term: January 1, 2022 – December 31, 2026
Page: 5 of 5

Corporate Officer

| IN WITNESS THEREOF the said parties hereto h | ave affixed their Seals. |
|--|--------------------------|
| SIGNED, SEALED, AND DELIVERED on this day of, 2022 by the Regional District of Bulkley-Nechako | |
| Chair | |
| Chief Administrative Officer | |
| SIGNED, SEALED, AND DELIVERED on this day of, 2022 by the Town of Smithers | |
| Mayor | |

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REGIONAL DISTRICT OF BULKLEY NECHAKO STAFF REPORT

TO: Chair Thiessen and the Board of Directors

FROM: Jason Blackwell, Regional Fire Chief

DATE: January 27, 2022

SUBJECT: Sunset Beach Service Agreement

RECOMMENDATION:

That the Board authorize the Chair and the Corporate Officer to sign the Sunset Beach Service Agreement between the Regional District and the Nadleh Whut'en Band for an additional 5-year term expiring on December 31, 2026.

EXECUTIVE SUMMARY

The Sunset Beach Service Agreement between the Regional District and the Nadleh Whut'en Band expired on December 31, 2021. The Nadleh Whut'en Band have reviewed and signed the renewal.

The services provided by the agreement are as follows:

- > Fire Protection
- Waste Disposal
- > TV and Radio Rebroadcasting
- Fraser Lake Library
- Fort Fraser Cemetery
- Fort Fraser Community Hall
- > 911 Emergency Telephone Response
- Weed Control

Written by,

Jason Blackwell

Regional Fire Chief

Deborah Jones-Middleton

Director of Protective Services

Attachment: Sunset Beach Service Agreement

Sunset Beach Service Agreement

THIS AGREEMENT made the 1 day of January, 2022

BETWEEN:

THE REGIONAL DISTRICT OF BULKLEY-NECHAKO

37 Third Avenue
Bums Lake, British Columbia V0J IE0
(the "RDBN")

Of the First Part

AND:

THE NADLEH WHUT' EN BAND

P.O. Box 36 Fort Fraser, B.C. V0J 1N0 (the "NWB")

Of the Second Part

WHEREAS the Nautley Indian Reserve No. 1 (the "Reserve") is located within the RDBN

AND WHEREAS, within the Reserve there exists subdivision Plan 5134 of 48 leased lots and adjacent lands, commonly known as the Sunset Beach lease lots, upon which the NWB will levy taxation pursuant to section 83 of the *Indian Act*; (collectively described as the "Lands"), and which are outlined on the map attached as Schedule "A" which forms part of this Agreement;

AND WHEREAS the NWB is responsible for the administration and control of the Reserve and the Lands.

AND WHEREAS the RDBN and the NWB have reached an agreement whereby the NWB will pay the RDBN for providing fire protection and other services to the Lands as outlined in paragraph 1.1 of this Agreement.

AND WHEREAS, in agreeing to provide fire protection services to the Lands, the RDBN must have the authority to enforce all applicable and necessary fire prevention regulations and rules on the Lands, and the NWB has agreed to cooperate with the enforcement of those regulations and rules.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the mutual covenants and conditions herein contained, the parties covenant and agree with one another as follows:

1. SERVICES PROVIDED

- 1.1. The NWB agrees that the following services (the "Services") provided by the RDBN, benefit residents on the Lands:
 - a. Fort Fraser Fire Protection
 - b. Waste Disposal
 - c. TV and Radio Rebroadcasting
 - d. Fraser Lake Library
 - f. Fort Fraser Cemetery
 - g. Fort Fraser Community Hall
 - h. 9-1-1 Emergency Telephone Response
 - e. Weed Control

2. COMMENCEMENT

2.1. This Agreement commences on January 1, 2022 and shall be in force unless terminated in accordance with this Agreement until December 31, 2026.

3. COVENANTS OF THE RDBN

- 3.1. The RDBN shall provide the Services to residents of the Lands.
- 3.2. The Services provided by the RDBN shall meet the standards that the RDBN has set throughout the region.
- 3.3. The RDBN shall bill the NWB for the cost of the Services in accordance with the formula provided for in this Agreement. The billing shall be presented on an annual basis for the period January 1 to December 31 as soon as possible after the RDBN computes its tax requisition (on or around April 1 of each year).

4. COVENANTS OF THE NWB

- 4.1. The NWB appoints the Fort Fraser Fire Chief as its Fire Chief within the Lands.
- 4.2. The NWB agrees that through its administration and control of the Reserve that:
 - no person shall refuse to permit a member of the Fort Fraser Volunteer Fire Department to enter upon the Lands, or on any premises from which an alarm of fire has been received or in or upon which a member of the Fort Fraser Volunteer Fire Department has reasonable grounds to suspect that a fire exists;
 - b) no person shall refuse to give any information with respect to any fire to any member of the Fort Fraser Volunteer Fire Department or to any person acting with the authority of the Fire Chief:
 - c) no person shall impede or obstruct the extinguishing of any fire and any person who fails to comply with the order of direction of any member of the Fort Fraser Volunteer Fire Department engaged in or about to be engaged in the extinguishing of a fire may be removed forcibly from the scene of emergency or fire by a police officer or firefighter; and

- d) no person shall refuse to permit the Fire Chief to enter upon the Lands, or on any premises for the purposes at investigating the cause, origin or circumstance of a fire.
- 4.3. The NWB shall provide the RDBN annually (on or around April 1) a tax roll showing property owners, property classes, and taxable values of property within the Lands.
- 4.4. The NWB shall pay promptly upon receipt of the annual billing from the RDBN for the costs of the Services as calculated in accordance with this Agreement. The bill shall be paid no later than July 31st of the same year.

5. CALCULATION OF COST OF SERVICES

- 5.1. The cost of providing the Services to the Lands shall be calculated annually for the period of January 1st to December 31st and shall be computed using the RDBN's standard methodology as follows:
- 5.2. The cost for the services shall be the annual tax rates determined in the Regional District's Annual Tax Requisition (computed by dividing the amount of tax requisitioned into the converted assessment for the service and multiplied by standard Provincial Multipliers for non-residential classes of property) times the assessed values used by the NWB for its taxation of the Lands.

6. STANDARD OF FIRE PROTECTION SERVICES

- 6.1. The RDBN and the NWB acknowledge that the applicable sections of the British Columbia Fire Services Act and Regulations including the British Columbia Fire Code Regulations and the British Columbia Building Regulations apply within the Lands.
- 6.2. The NWB and the RDBN agree that the standard of fire protection services that the RDBN is providing to the Lands shall be the standard of services that is provided by the RDBN elsewhere in the Fort Fraser Fire Protection Local Service Area.
- 6.3. All equipment and personnel deployed by the RDBN in response to any fire alarm on the Lands shall be determined solely in the discretion of the officer in charge for the time being of the Fort Fraser Volunteer Fire Department.

7. TERMINATION

- 7.1. Either the First Nation or the RDBN may terminate this Agreement by giving the other twelve months written notice of its intention to terminate this Agreement. At the expiry of that period of notice, the Agreement shall be at an end.
- 7.2. The RDBN may also terminate this Agreement:
 - a) If conditions on the Lands exist which, in the opinion of the Fire Chief or a designated member of his staff are hazardous to the delivery or maintenance of fire protection services on the Lands and that those conditions are not rectified by the NWB within 30 days after receiving

- written notice of the hazards; or
- b) If the NWB defaults in the performance of any of its Covenants pursuant to this Agreement and that default is not rectified within 30 days after receiving written notice of such default, then the RDBN may in its sole and unqualified discretion forthwith cancel this Agreement by delivering to the NWB notice to that effect.
- 7.3. If this Agreement is canceled and payments are made by the NWB in advance, the RDBN will refund to the NWB the portion of the annual service cost of the Services for the period of the year January 1st to December 31st that they are no longer provided by the RDBN to the Lands.

8. INDEMNITIES

- 8.1. The RDBN shall indemnify and save harmless the NWB from any and all liability arising out of the provision by the RDBN of the services contemplated by this agreement arising from or contributed to by the negligence of the RDBN, its officers, employees, agents or contractors.
- 8.2. The NWB shall indemnify and save harmless the RDBN from any and all liability arising from the provision by the RDBN of the services contemplated by this agreement arising out of or contributed to by the negligence of the NWB, its officers, employees, agents or contractors.

9. NOTICES

9.1. Any notices required or permitted by this Agreement shall be deemed to have been received by the addressee if delivered to either the NWB or the RDBN or sent by registered mail at the following addresses:

NADLEH WHUT'EN BAND

P.O. Box 36 Fort Fraser, B.C. VOJ 1N0

REGIONAL DISTRICT OF BULKLEY-NECHAKO

37 Third Avenue P.O. Box 820 Burns Lake, B.C. VOJ 1EO

10. AMENDMENTS

10.1. No change or modification of this Agreement is valid unless it is in writing and signed by the NWB and the RDBN.

11. ENTIRETY

11.1. This Agreement embodies the entire agreement between the NWB and the RDBN with respect to the matters dealt with in it and no understandings or agreements oral or otherwise exist between the NWB and the RDBN except as expressly set out in this Agreement.

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| | | | | | | |

12.1. Time is of the essence of this Agreement

13. ASSIGNMENT

13.1. The benefits of this Agreement are not assignable by the NWB.

14. BINDING EFFECT

14.1. This Agreement inures to the benefit of and is binding upon the NWB and the RDBN and their respective successors.

| Agreement on the day and year first w | |
|---|---------------------|
| SIGNED, SEALED AND DELIVERED |) |
| by the RDBN of Bulkley-Nechako |) |
| on the day of |) |
| in the presence of: |) |
| |) Chair |
| Witness Signature |)) |
| Witness Name |) Corporate Officer |
| SIGNED, SEALED AND DELIVERED by the Nadleh Whut'en Band | $\frac{1}{2}$ |
| on the day of | Joseph Joseph |
| Topomany A a Villa | Chief |
| Witness Signature Kosey and Da Silice | Thursehus. |
| Witness Name | Councilor |



REGIONAL DISTRICT OF BULKLEY-NECHAKO

MEMORANDUM

TO: Chair Thiessen and Board of Directors

FROM: Wendy Wainwright, Executive Assistant

DATE: January 27, 2022

SUBJECT: Write a Letter to Recycle BC

RECOMMENDATION:

(all/directors/majority)

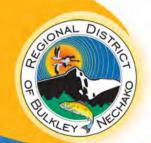
That the Board ratify the letter written to Recycle BC regarding Recycle BC's Service Disruption.

BACKGROUND

At the January 13, 2022 Waste Management Committee discussion took place regarding supply chain issues and service disruptions at RDBN Recycling Depots and the impact to recycling in the region.

The Committee recommended that the Board write a letter to Recycle BC providing an outline of the current supply issues RDBN Recycling Depots are experiencing and what is required to address the issue; and further, that the letter be cc'd to Ministry of Environment and Climate Change Strategy, Green for Life Environmental Inc., John Rustad, MLA Nechako Lakes and Nathan Cullen, MLA Bulkley Stikine.

Attachment: Letter to Recycle BC Re: Recycle BC's Service Disruption



37, 3RD AVE PO BOX 820 BURNS LAKE, BC VOJ 1EO

REGIONAL DISTRICT

OF BULKLEY NECHAKO

"A WORLD OF OPPORTUNITIES WITHIN OUR REGION"

January 19, 2022

Jordan Best, Director, Collection Recycle BC 405-221 West Esplanade North Vancouver, BC V7M 3J3

jbest@recyclebc.ca

Dear Mr. Best,

RE: **Recycle BC Service Disruption**

The Regional District of Bulkley-Nechako (RDBN) Board of Directors has been made aware of issues and challenges in recent months with replenishing necessary supplies to the Recycle BC (RBC) Depots by the RDBN. It is understood that several factors have contributed to the supply challenges; however, there is growing concern amongst the Board of Directors and staff that RBC and their post-collection service providers are not effectively solving the supply issue.

RDBN Recycling Depots are taxation subsidized services for our residents, and any interruption to service is unacceptable as it may discourage our municipal and rural residents from recycling. The Board expects that the RDBN contracts with RBC for continuous service are fulfilled to prevent any further closures or disruption to our Recycling Depot services.

In recognizing the current challenges, the Board looks forward to a response in determining a solution to the supply issues.

Sincerely,

Gerry Thiessen, Chair

The Honourable George Heyman, Minister of Environment and Climate Change Strategy CC:

Nathan Cullen, MLA Stikine

John Rustad, MLA Nechako Lakes

Brendan McShane, Director, Collection, Recycle BC

Linda Park, Manager, Post Collection Services

Craig Bartlett, Executive Director – Recycle BC Post Collection Program, GFL Environmental Inc. Todd Gillard, Director, Commodity Salwa & Procurement Western Canada, GFL Environmental Inc.

PH: 250-692-3195 FX: 250-692-3305 TF: 800-320-3339



REGIONAL DISTRICT OF BULKLEY-NECHAKO

MEMORANDUM

TO: Chair Thiessen and Board of Directors

FROM: Taddea Kunkel, First Nations Liaison

DATE: January 27, 2022

SUBJECT: Truth and Reconciliation Calls to Action

RECOMMENDATION:

(all/directors/majority)

To receive/discuss.

BACKGROUND

As part of the RDBN's efforts for creating space to discuss the Truth and Reconciliation Commissions' 94 Calls to Action and how to support local First Nations in their advocacy for reconciliation efforts in the region, staff has prepared this memo to discuss the Calls to Action that focus on the legacy of Residential Schools and justice.

The five Calls to Action brought forward in this report center around the need for changes within Canada's legal system. As tracked by the CBC News' Beyond 94, progress has been made on Calls 27, 28, and 29¹. Calls 27 and 28 focused on the need for legal professionals and law students to gain awareness and undertake training in cultural competency and Aboriginal Law. While Call 29 focused on the Residential School Settlement Agreement that allows for former students to file claims for compensation.

Call 30 stresses the need to correct the overrepresentation of Indigenous Peoples in our prison systems. In BC, Indigenous Peoples make up 5.9% of the adult population, yet they are 35% of the individuals in custody². The 2020 Correctional Investigator of Canada's news release of Dr. Ivan Zinger's findings³ flag the rising rate of Indigenous Peoples in federal custody. His findings notes that while only accounting for 5% of the general Canadian population, the custody rates for Indigenous Peoples have continued to accelerate as the overall inmate population has declined⁴. As part of his research, Dr. Zinger found that

¹ The CBC News' Beyond 94 monitors progress on the Truth and Reconciliation Commission's Calls to Action. The site provides up-to-date status reports on each Call, as well as extensive summaries explaining those status reports. https://newsinteractives.cbc.ca/longform-single/beyond-94?&cta=29

² https://www2.gov.bc.ca/gov/content/justice/criminal-justice/corrections/reducing-reoffending/indigenous

³ https://www.oci-bec.gc.ca/cnt/comm/press/press20200121-eng.aspx

⁴ Ibid.

compared to their non-Indigenous counterparts that Indigenous inmates had longer sentences, were less likely to be granted parole, were disproportionately placed in maximum security institutions, were overrepresented in use of force and self-injuries incidents, and more likely to be held in solitary confinement units⁵.

Overrepresentation of Indigenous Peoples within the Canadian prison system was recognized as an important issue in the early 1990s. The 1991 Aboriginal Justice Strategy program (now the Indigenous Justice Strategy)⁶ and the 1999 Supreme Court of Canada's *Gladue* decision⁷ both have sought to remedy the overrepresentation of Indigenous Peoples in custody through incorporating restorative justice approaches as opposed to incarceration and taking into consideration systemic and background factors in judicial hearings. Despite the efforts of federally-funded programs and court decisions to reduce the overrepresentation of Indigenous Peoples in custody, the underlying and systemic cause of the problem – including poverty, unemployment, intergenerational trauma, mental health ailments⁸, and racial biases – have yet to be addressed and continue to perpetuate the problem. The CBC News' Beyond 94 notes many of those programs are replacing prior programs with the same mandates and funding levels⁹.

CALLS TO ACTION FOR DISCUSSION

Legacy of Residential Schools and Justice

- 26. We call upon the federal, provincial, and territorial governments to review and amend their respective statutes of limitations to ensure that they conform to the principle that governments and other entities cannot rely on limitation defences to defend legal actions of historical abuse brought by Aboriginal people.
- 27. We call upon the Federation of Law Societies of Canada to ensure that lawyers receive appropriate cultural competency training, which includes the history and legacy of residential schools, the *United Nations Declaration on the Rights of Indigenous Peoples*, Treaties and Aboriginal rights, Indigenous law, and Aboriginal–Crown relations. This will require skills-based training in intercultural competency, conflict resolution, human rights, and anti-racism.
- 28. We call upon law schools in Canada to require all law students to take a course in Aboriginal people and the law, which includes the history and legacy of residential schools, the *United Nations Declaration on the Rights of Indigenous Peoples*, Treaties and Aboriginal rights, Indigenous law, and Aboriginal-Crown relations. This will require skills-based training in intercultural competency, conflict resolution, human rights, and anti-racism.

⁵ Ibid.

⁶ Department of Justice Canada. "Evaluation of the Aboriginal Justice Strategy December 2016." Page i. https://www.justice.gc.ca/eng/rp-pr/cp-pm/eval/rep-rap/2016/ajs-sja/ajs-sja.pdf

⁷ https://www.justice.gc.ca/eng/rp-pr/jr/gladue/p2.html

⁸ Department of Justice Canada. "Evaluation of the Aboriginal Justice Strategy December 2016." Page 46. https://www.justice.gc.ca/eng/rp-pr/cp-pm/eval/rep-rap/2016/ajs-sja/ajs-sja.pdf

⁹ https://newsinteractives.cbc.ca/longform-single/beyond-94?&cta=30

- 29. We call upon the parties and, in particular, the federal government, to work collaboratively with plaintiffs not included in the Indian Residential Schools Settlement Agreement to have disputed legal issues determined expeditiously on an agreed set of facts.
- 30. We call upon federal, provincial, and territorial governments to commit to eliminating the overrepresentation of Aboriginal people in custody over the next decade, and to issue detailed annual reports that monitor and evaluate progress in doing so.



Regional District of Bulkley-Nechako Memorandum

To: Chair Thiessen and Board of Directors

From: Michelle Roberge, Regional Agriculture Coordinator, East

Date: January 27, 2022

Regarding: Growing Opportunities Newsletter Update

Recommendation:

Receipt.

Background:

Attached is Issue # 7 (January 2022) of the Growing Opportunities Newsletter for your receipt.

The Agriculture Coordinators encourage all Directors to subscribe to the newsletter. The online subscription link is available on our website here:

https://www.rdbn.bc.ca/departments/agriculture/growing-opportunities-rdbn-ag-newsletter

GROWING OPPORTUNITIES

Bulkley-Nechako Agriculture Update



January 2022, Issue 7

WELCOME TO 2022

The Ag Team is busy working on the upcoming podcast series, organizing a Meat & Greet community-based meeting (read below for more details), updating to the Connecting Consumers & Producers on-line directory, advocating for more vets and veterinarian training, and more! There are so many aspects of the agricultural industry and community in the RDBN that there is never a shortage of work to be done. Remember you can reach out to us at any time with questions or concerns or ideas you have related to agriculture in the RDBN – we love hearing from you!

Plan your Marketing Strategy for 2022

January is a time for planning and looking at your farming year ahead (when to plant, harvest, newborns on the farm etc.). Don't forget to plan your **marketing strategy** too. Marketing is an important part of a successful, growing or established farming operation. The <u>RDBN Marketing Resources</u> web-page has a list of links, documents, and other resources that can help you develop a marketing to promote your operation and sell your products! Go to the <u>RDBN Marketing</u> Resources

resources to help you make the most of 2022.

Producer Organization Spotlight

Young Agrarians

Are you considering retiring, downsizing, or taking a short-term break from the farm? In any of those cases, Morgan Kitchen, the Central &



Northern B.C. Land Matcher, can help you navigate how to keep your farm producing when you might not be the one doing the producing. The B.C. Land Matching Program through Young Agrarians provides personalized land matching and business support services to farmers looking for land to start or expand

someone to farm their land. The advantage of working with a Land Matcher is free hands-on support to understand regulations, evaluate opportunities, access

no cost to participate, and their services are available to farmers and landowners of all ages. Additionally, Young Agrarians offers on and off-farm educational events and mentorship opportunities. The Young Agrarians website has lots of information about the program, but feel free to connect with Morgan directly with your questions morgan@youngagrarians.org.

Snapshot Ag Updates

Vet Shortage Advocacy: Rural Agriculture Committee Chair Mark Parker, with support from staff, continues to speak with the Province about the urgency for increased access to veterinary training to bring in more vets to the region. Chair Parker will also be reaching out to local vets and educators to explore other ideas to support training.

Podcast

Growing Opportunities Podcast Series: The Ag Team is working hard to put together their

f with

marketing basics to sell what you produce! Keep an ear and eye out on our Facebook page for the

Ground Water License – Deadline March 1st

The deadline to apply for groundwater license is fast approaching. The deadline is March 1, 2022.

Some important points to understand...

- This license is not the same as registering your well. You still need a license if you have a registered well.
- Applying for the license before the deadline will secure the historical water rights for your farm.
- The fees are waived for applying by the deadline.
- If you don't apply by the deadline, you will have to stop using groundwater or it will be considered illegal use after March 1, 2022.

To apply, or check on the status of your application contact FrontCounter BC at 1-877-855-3222 or frontcounterbc@gov.bc.ca. Also visit the Groundwater License BC Government web-page.

Premise ID

If you are a livestock producer, having a Premise ID number for your farm is now mandatory. Go to <u>Premise ID</u> to register. Registration is simple, and the Premise ID is incredibly valuable to have, especially during an emergency so that agencies can support farmers more quickly and effectively.



Meat & Greet OPEN HOUSE

We are excited to announce that the RDBN will be hosting a free virtual Meat & Greet Open House! This Open House will bring together meat industry experts to talk about licensing for both slaughter and cut & wrap, accessing abattoir services, careers in meat-cutting, how to buy and support the meat industry, and more! There will be lots of time during the Open House for participants to ask questions. We hope that this event will provide valuable information for local meat producers, folks interested in careers in meat-cutting and the meat industry in general, and consumers who are curious about how to support the growth and sustainability of the local meat industry in the RDBN. Check the RDBN website and Facebook page for the

Please let us know what you'd like to see in the next Growing Opportunities eNewsletter!

Megan D'Arcy - (West - Areas A, B, E, G; Smithers, Telkwa, Houston, Granisle, Burns Lake, South Side) 250-692-0783 • megan.darcy@rdbn.bc.ca

Michelle Roberge - (East - Areas C, D, F; Vanderhoof, Fort St. James, Fort Fraser, Fraser Lake, Endako) 250-570-8772 • michelle.roberge@rdbn.bc.ca

Cleanfarms – Ag Plastic Recycling in the RDBN

Great job producers in the RDBN! Cleanfarms is very impressed with the uptake in the farm plastic recycling program within the RDBN. Here is another Cleanfarms opportunity that some of you may be interested in trialling on your farm.

MANAGING AGRICULTURAL PLASTICS WITH A MANUAL BALER - For farmers using high volumes of silage plastics in their operations, plastics compactors can be helpful for management and storage. One bale can hold up to 500 lbs of plastic, and these bales can be included as part of the ag plastics recycling program Cleanfarms is running in the RDBN. Check out this VIDEO to learn how this compactor works. If you would be interested in

your operation, contact:

Carly Fraser at fraserc@cleanfarms.ca or 1-877-622-4460 ext. 2240 to discuss!







Reference: 305268

December 21, 2021

Gerry Thiessen, Chair Regional District of Bulkley-Nechako PO Box 820 Burns Lake BC V0J 1E0

Dear Chair Thiessen:

Re: UBCM Meeting 2021

Thank you for taking the time to meet with me virtually during the Union of British Columbia Municipalities (UBCM) Convention.

It was great to discuss with you the Northwest BC Resource Benefits Alliance, truck traffic, passing lanes on Highway 16 and Germansen Landing Road, also known as the North Road. Thank you, as well, for your letter of September 29, 2021, following up on our meeting.

It is a privilege to come together during the UBCM Convention to collectively envision how the challenges we face can be transformed into a resilient future for all British Columbians. The dedication and compassion local governments continue to demonstrate while protecting our communities and balancing diverse priorities is truly admirable.

As indicated during our meeting, a new passing lane is being constructed on Highway 16 at Broman Lake. Designs have been completed for additional passing lanes at Toboggan Lake and Cluculz Lake Hill. I understand ministry staff recently updated the Regional District on the status of work. If you have any questions, please do not hesitate to contact the ministry's local District Manager, Shaun Holahan, at 250 645-9668 or Shaun.Holahan@gov.bc.ca. We understand the importance of the North Road to industry and local communities and will continue to prioritise investment in this important road.

As we move forward as a province, our transportation network will play a vital role in supporting economic recovery and creating healthy, sustainable communities. Thanks to leaders like you, we can overcome any obstacle as we work together to create new opportunities for innovation and growth.

.../2

Thank you again for taking the time to meet.

Sincerely,

Rob Fleming Minister

Copy to: Kaye Krishna

Deputy Minister

Kevin Richter

Associate Deputy Minister

Shaun Holahan, District Manager

Fort George District



Reference: 305981

January 17, 2022

Jerry Peterson, Director Electoral Area F (Vanderhoof Rural) Regional District of Bulkley-Nechako PO Box 820 37 3rd Avenue Burns Lake BC V0J 1E0

Dear Jerry Peterson:

Re: Lloyd Drive Intersection

Thank you for your letter of October 15, 2021, sent on behalf of your community, regarding safety at the intersection of Lloyd Drive and Highway 16.

The ministry is committed to improving safety along Highway 16. You may be aware that improvements to the intersection of Lloyd Drive and Highway 16 are included in the scope of the Cluculz Lake Hill Passing Lane Project, which is in the design phase. The ministry continues to invest in the Highway 16 corridor, including the Broman Lake passing lane, located west of Burns Lake, which was completed this year.

Should you have any questions or would like to discuss this matter further, please do not hesitate to contact the ministry's local District Manager, Shaun Holahan. He can be reached at 250 645-9668 or Shaun.Holahan@gov.bc.ca and would be pleased to assist you.

Thank you again for taking the time to write.

Sincerely,

Rob Fleming Minister

Copy to: Shaun Holahan, District Manager

Fort George District



January 7, 2022

Nellie Davis Manager of Regional Economic Development Bulkley-Nechako Regional District

Westcoast Connector Gas Transmission Project Certificate Condition Plans and Upcoming Engagement

About the Project

The British Columbia Environmental Assessment Office (BC EAO) issued an Environmental Assessment Certificate (Certificate) #E14-05 for the Westcoast Connector Gas Transmission Project (WCGT Project) on November 25, 2014, and later granted a 5-year extension to the Certificate on April 25, 2019. Westcoast Connector Gas Transmission Ltd. (WCGT Ltd.), a wholly owned subsidiary of Enbridge Inc., has been working closely with potential terminal proponents on developing a liquified natural gas (LNG) project concept that would receive natural gas from the WCGT Project. As we continue to develop these opportunities, we are conducting the work required to apply for permits and Certificate amendments to ready the Project for potential construction.

Certificate Condition Plans

The Certificate granted for the WCGT Project is subject to 43 conditions (Conditions). Through engagement with Indigenous groups, relevant regulatory authorities and stakeholders, WCGT Ltd. would like to collaborate with you in the development of the Condition Plans (Plans), while simultaneously seeking input into draft mitigation measures to meet the Conditions. You are receiving this letter and accompanying information because you have been identified as a potentially impacted group with respect to the WCGT Project, and we would like to collaborate with you to strengthen the Plans as they are developed.

Details of the Conditions and the various plans to be developed can be <u>found here</u>. Of the Conditions, 22 require resource-specific plans that will describe information on the protection measures that will be implemented to avoid or mitigate impacts of the WCGT Project.

While we are seeking review and input from any individual, group or organization with an interest in the Plans, WCGT Ltd. is required to consult with Regional Districts on the Certificate Conditions and Plans highlighted in bold below:

Condition 4: Greenhouse Gas Emissions Monitoring Plan C

Condition 10: Freshwater Water Quality Monitoring Plan

Condition 11: Metal Leaching / Acid Rock Drainage

Management Plan

Condition 12: Wetlands Management Plan

Condition 13: Grizzly Bear Mitigation and Monitoring Plan

Condition 22: Access Management Plan

Condition 24: Rare Plant and Community Survey and

Mitigation

Condition 25: Restoration Plan

Condition 28: Visual Quality Management Plan

Condition 29: Old Growth Incursion and Recruitment

Reports

Condition 15: Human Wildlife Conflict Plan

Condition 16: Caribou Mitigation and Monitoring Plan

Condition 19: Wildlife and Wildlife Habitat Management Plan

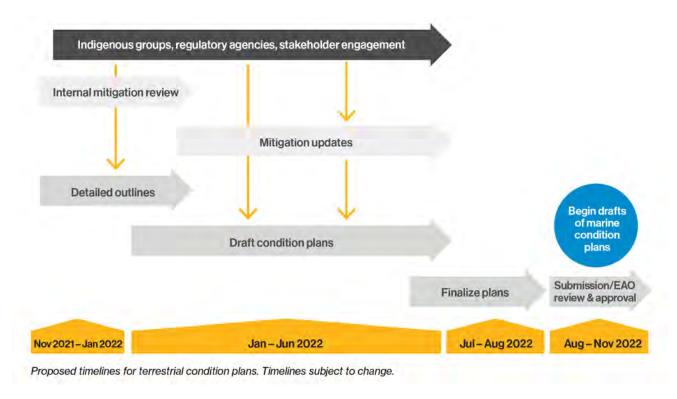
Condition 30: Timber Salvage Strategy

Condition 33: Social and Economic Effects Management Plan

Condition 35: Construction Environmental Management Plan (Terrestrial)

An Approach to Drafting Condition Plans

Based on the scope of the Plans, we have divided them into two different groups: Terrestrial Plans and Marine Plans. Terrestrial Plans will include the protection measures to avoid or mitigate impacts as a result of the Project on the land. Marine Plans will include the protection measures to avoid or mitigate impacts as a result of the Project in a marine environment. WCGT Ltd. will first develop the Terrestrial Plans and then draft the Marine Plans approximately 10-12 months later, following a similar development process as the Terrestrial Plans. A proposed timeline is shown below for the Terrestrial Plans and when we will begin drafting the Marine Plans:



WCGT Ltd. has engaged Jacobs environmental services to support the WCGT Project team with the development of the Plans. At this time, WCGT Ltd. has prepared detailed outlines of the Terrestrial Plans and is seeking input on the detailed outlines until mid-February 2022. The objective of the detailed outlines is to share content and a preliminary approach to addressing the condition requirements, while continuing to learn and understand specific interests. Comments collected on the detailed outlines will support the development of the draft plans throughout 2022.

Virtual Open House – Invitation to Review Detailed Outlines and Provide Comments

WCGT Ltd. has launched a webpage and virtual open house for the WCGT Project and Condition Plans. This site contains general WCGT Project information, information about our planned environmental and engineering investigative studies, and resources such as maps and factsheets.

A virtual open house can be accessed from this webpage. We invite you to visit the virtual open house to review the detailed outlines of the Plans. Here, you will find comment forms to provide your input into the initial detailed outlines. Please visit www.wcgtproject.com.

The virtual open house is a good place to start to familiarize yourself with the detailed outlines of the Plans. As we progress this work in 2022, it will be important to keep the lines of communication open and a member of our team will be following up with you to discuss your involvement on the development of the Plans throughout the year.

What's Next?

Throughout 2021, WCGT Ltd. conducted a detailed gap analysis of the studies completed during the original environmental assessment application to determine where additional studies are required to advance design of the WCGT Project. An environmental and engineering field work program is planned for 2022 to collect data across the certified Project corridor to inform the Condition Plans, potential mitigation, construction execution plans and detailed design of the route. Please review the Project update factsheet accompanying this letter and the webpage described above for more information.

We look forward to working with you. Please contact me at any time with questions you may have.

Graham Genge, Sr. Advisor, Community and Indigenous Engagement

Phone: (250) 641-8792

Graham.Genge@enbridge.com



The Westcoast Connector Gas Transmission Project (the Project) is a proposed, single-purpose express natural gas pipeline with the potential to service multiple downstream Liquefied Natural Gas (LNG) facilities on British Columbia's north coast. With this project, there is the potential to build two 48-inch pipelines within the same right-of-way, along with accompanying compressor stations. The Project would run from northeastern B.C. to the north coast, and is currently approved to include the flexibility to choose one of two routes to the Prince Rupert area – either through the Nass Valley (Nasoga Route) or north towards Kitsault (Kitsault Route).

The British Columbia Environmental Assessment Office (BC EAO) issued an Environmental Assessment Certificate (Certificate) for the Project on November 25, 2014, and later granted a 5-year extension to the Certificate on April 25, 2019.

Advancing the opportunity

Spectra Energy was the proponent who conducted the original Environmental Assessment. With the merger of Spectra Energy and Enbridge in 2017, Westcoast Connector Gas Transmission Ltd. (WCGT Ltd.) became an Enbridge company. We have been working closely with potential terminal proponents on developing a LNG project concept that would receive natural gas from the Project. While we continue to develop these opportunities, we are conducting the work required to apply for permits and Certificate amendments to ready the Project for potential construction. At this time, we do not have an update on timing or whether the Project will proceed to a final investment decision.

To advance our planning, WCGT Ltd. is engaging with local Indigenous groups, stakeholders and interested parties and reviewing the information gathered during the original environmental assessment. Further environmental investigative field work is required to support detailed route planning.

Environmental field work programs

This past summer, WCGT Ltd. began preparations to conduct geophysical studies to support planning and design of pipeline water crossings along the proposed route(s). In addition, WCGT Ltd. began a small environmental field work program, predominantly focused on the eastern extent of the proposed Project route, and included:

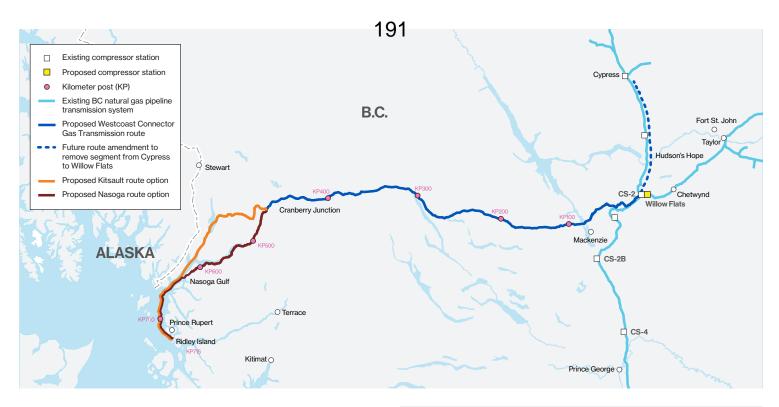
- Aquatics, including fish habitat assessments and fish inventory surveys
- Wetland and vegetation studies
- Remote sensing flight to capture high-resolution imagery along the entire proposed route

A larger environmental and engineering field work program is being planned for 2022 and will include:

- Archaeology Impact Assessment to build on previous archaeology work conducted within the current routing
- Wildlife studies
- · Wetlands and vegetation studies
- · Geophysical surveys
- · Geotechnical investigations
- · Other, as required





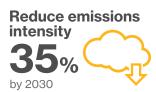


Environment, Social and Governance Goals

Enbridge's environmental, social and governance (ESG) goals represent the next stage of our evolution as an ESG leader to ensure we're positioned to grow sustainably for decades to come.

Specifically on the environment, our goal is to achieve net zero greenhouse gas (GHG) emissions from our business by 2050 and reduce the intensity of GHG emissions from our operations by 35% by 2030. Our emission reduction targets include future projects we might develop, and anything we do will be assessed against our emission reduction commitments. To find out more about how we plan to meet these goals, please visit enbridge.com/esggoals.





Regulatory update

WCGT Ltd. will submit applications to amend its Certificate, including for route revisions. Following the completion of additional environmental field work, WCGT Ltd. will submit permit applications to various provincial and federal permitting agencies. Consultation with all potentially impacted parties is underway to ensure opportunities for input and participation in the design of the Project, including on the development of Condition Plans. These plans will be developed to meet conditions set out in the Certificate for the Project and to outline protection measures to avoid or mitigate potential impacts from the Project.

What's next?

WCGT Ltd. will continue to engage with Indigenous groups, stakeholders and interested parties to discuss specific interests or concerns and to develop a path forward that incorporates local input and involvement in the Project. As plans progress for this work, it is important to keep the lines of communication open – please get in touch with us at any time.

General inquiries

BCLNG@enbridge.com

Media inquiries

media@enbridge.com 1-888-992-0997

Mail

WCGT Ltd. 8320 89A St. Fort St. John, BC V1J 0P1



Westcoast Connector Gas Transmission